

**RI Department of Education
FY2018 Per Pupil Expenditures - Sorted by Net PPE**

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Net Per Pupil (Less Debt & Capital)
410	RI School for Deaf	70	\$ 8,265,211	\$117,693	\$ -	\$ -	\$ -	\$ -	\$117,693
220	New Shoreham	119	\$ 5,343,286	\$44,864	\$ 14,000	\$ 118	\$ 405,856	\$ 3,408	\$41,339
180	Little Compton - Note 1	243	\$ 7,274,618	\$29,893	\$ -	\$ -	\$ -	\$ -	\$29,893
150	Jamestown -Note 1	483	\$ 12,754,170	\$26,391	\$ -	\$ -	\$ 117,553	\$ 243	\$26,148
200	Narragansett	1,296	\$ 29,076,743	\$22,434	\$ 84,618	\$ 65	\$ 523,803	\$ 404	\$21,965
360	Westerly	2,740	\$ 59,184,978	\$21,603	\$ -	\$ -	\$ -	\$ -	\$21,603
210	Newport	2,194	\$ 45,534,574	\$20,752	\$ -	\$ -	\$ -	\$ -	\$20,752
320	South Kingstown	3,042	\$ 62,314,781	\$20,482	\$ -	\$ -	\$ -	\$ -	\$20,482
400	Davies Career & Technical Center	845	\$ 17,106,819	\$20,250	\$ -	\$ -	\$ -	\$ -	\$20,250
970	Exeter-W. Greenwich Regional	1,634	\$ 33,447,714	\$20,473	\$ 654,434	\$ 401	\$ 514,268	\$ 315	\$19,758
350	Warwick	8,879	\$ 176,049,527	\$19,828	\$ -	\$ -	\$ 2,155,551	\$ 243	\$19,585
420	Metropolitan C&TC	780	\$ 15,055,534	\$19,311	\$ 16,357	\$ 21	\$ 433,183	\$ 556	\$18,735
040	Central Falls	2,705	\$ 50,706,866	\$18,743	\$ -	\$ -	\$ 189,115	\$ 70	\$18,674
160	Johnston	3,251	\$ 61,123,960	\$18,802	\$ 58,699	\$ 18	\$ 511,402	\$ 157	\$18,627
430	Urban Collab Accelerated Prog	134	\$ 2,621,778	\$19,633	\$ 141,000	\$ 1,056	\$ -	\$ -	\$18,577
170	Lincoln	3,064	\$ 56,591,281	\$18,468	\$ -	\$ -	\$ 141,454	\$ 46	\$18,422
690	Southside Elementary Charter	93	\$ 1,722,557	\$18,438	\$ 117,536	\$ -	\$ 2,400	\$ 26	\$18,412
280	Providence	23,275	\$ 428,381,903	\$18,405	\$ 194,703	\$ 8	\$ 174,366	\$ 7	\$18,390
300	Scituate	1,275	\$ 23,084,290	\$18,106	\$ 2,500	\$ 2	\$ 129,820	\$ 102	\$18,002
190	Middletown	2,169	\$ 41,142,324	\$18,973	\$ -	\$ -	\$ 2,146,782	\$ 990	\$17,983
120	Foster	277	\$ 5,051,770	\$18,236	\$ -	\$ -	\$ 70,329	\$ 254	\$17,982
980	Chariho Regional	3,159	\$ 70,939,681	\$22,453	\$ 8,890,550	\$ 2,814	\$ 5,366,730	\$ 1,699	\$17,941
990	Foster-Glocester Regional	1,255	\$ 27,928,559	\$22,258	\$ 4,898,058	\$ 3,904	\$ 634,872	\$ 506	\$17,849
960	Bristol-Warren Regional	3,195	\$ 61,301,585	\$19,186	\$ 2,750,685	\$ 861	\$ 2,436,872	\$ 763	\$17,562
330	Tiverton	1,820	\$ 32,156,419	\$17,670	\$ -	\$ -	\$ 335,123	\$ 184	\$17,486
570	Academy for Career Exploration	194	\$ 3,470,214	\$17,844	\$ 84,000	\$ 432	\$ -	\$ -	\$17,412
230	North Kingstown	3,891	\$ 68,716,343	\$17,659	\$ 427,661	\$ 110	\$ 1,192,112	\$ 306	\$17,243
100	E Providence	5,255	\$ 90,997,093	\$17,317	\$ 35,503	\$ 7	\$ 1,179,827	\$ 225	\$17,086
590	Learning Community	568	\$ 9,976,306	\$17,558	\$ 216,856	\$ 382	\$ 150,153	\$ 264	\$16,912
130	Glocester	535	\$ 9,054,565	\$16,909	\$ -	\$ -	\$ 130	\$ 0	\$16,909
310	Smithfield	2,380	\$ 40,111,286	\$16,854	\$ -	\$ -	\$ 42,868	\$ 18	\$16,836
380	W Warwick	3,562	\$ 59,831,349	\$16,799	\$ -	\$ -	\$ 450,159	\$ 126	\$16,672
240	N Providence	3,587	\$ 59,666,787	\$16,633	\$ 17,215	\$ 5	\$ 451,881	\$ 126	\$16,502
270	Portsmouth	2,407	\$ 40,121,334	\$16,672	\$ -	\$ -	\$ 428,008	\$ 178	\$16,494
630	Trinity Academy	207	\$ 3,415,511	\$16,461	\$ -	\$ -	\$ -	\$ -	\$16,461
600	Segue Institute	236	\$ 4,041,688	\$17,105	\$ -	\$ -	\$ 165,635	\$ 701	\$16,404
671	Achievement First Mayoral	914	\$ 15,331,875	\$16,774	\$ 345,444	\$ 378	\$ 103,500	\$ 113	\$16,283
070	Cranston	10,208	\$ 165,471,985	\$16,210	\$ 1,620	\$ 0	\$ 440,732	\$ 43	\$16,166
480	Highlander Charter School	555	\$ 9,339,772	\$16,817	\$ 493,354	\$ 888	\$ 58,120	\$ 105	\$15,824
510	Paul Cuffee Charter	796	\$ 12,773,426	\$16,047	\$ 164,264	\$ 206	\$ 16,492	\$ 21	\$15,820
500	N. E. Laborers Career & Const.	154	\$ 2,643,408	\$17,199	\$ 218,734	\$ 1,423	\$ -	\$ -	\$15,776
090	East Greenwich	2,462	\$ 39,038,710	\$15,854	\$ -	\$ -	\$ 202,160	\$ 82	\$15,772
620	The Greene School	200	\$ 4,225,990	\$21,163	\$ 74,091	\$ 371	\$ 1,026,701	\$ 5,142	\$15,650
550	The Compass Charter School	168	\$ 2,925,224	\$17,437	\$ 194,895	\$ 1,162	\$ 109,687	\$ 654	\$15,622
030	Burrillville	2,250	\$ 35,129,002	\$15,615	\$ -	\$ -	\$ 5,365	\$ 2	\$15,612
060	Coventry	4,686	\$ 73,252,562	\$15,633	\$ -	\$ -	\$ 136,707	\$ 29	\$15,604
250	North Smithfield	1,705	\$ 26,454,695	\$15,516	\$ -	\$ -	\$ 4,444	\$ 3	\$15,513
260	Pawtucket	8,814	\$ 139,710,750	\$15,851	\$ -	\$ -	\$ 3,624,504	\$ 411	\$15,439
660	Nowell Leadership Academy	159	\$ 2,599,432	\$16,329	\$ 144,370	\$ 907	\$ -	\$ -	\$15,422
520	Kingston Hill Academy	189	\$ 3,142,288	\$16,605	\$ 223,921	\$ 1,183	\$ 6,526	\$ 34	\$15,388
010	Barrington	3,359	\$ 50,559,739	\$15,052	\$ 107,240	\$ 31.93	\$ -	\$ -	\$15,020
560	Times 2 Academy	732	\$ 12,192,544	\$16,663	\$ 1,256,046	\$ 1,717	\$ 25,922	\$ 35	\$14,911
530	International Charter School	361	\$ 5,497,563	\$15,238	\$ 247,958	\$ 687	\$ -	\$ -	\$14,550
390	Woonsocket	5,956	\$ 89,745,093	\$15,068	\$ -	\$ -	\$ 3,204,345	\$ 538	\$14,530
080	Cumberland	4,613	\$ 67,792,336	\$14,697	\$ -	\$ -	\$ 783,024	\$ 170	\$14,527
680	The Hope Academy	143	\$ 2,073,922	\$14,458	\$ 392,750	\$ -	\$ -	\$ -	\$14,458
640	RI Nurses Middle Level College	265	\$ 4,427,741	\$16,707	\$ 610,643	\$ 2,304	\$ -	\$ -	\$14,403
540	Blackstone Academy Charter	345	\$ 4,875,706	\$14,139	\$ 223,822	\$ 649	\$ -	\$ -	\$13,490
650	Village Green Virtual Charter	223	\$ 3,457,505	\$15,476	\$ 519,733	\$ 2,326	\$ 15,556	\$ 70	\$13,080
610	RIMA-Blackstone Valley	1,822	\$ 25,872,157	\$14,199	\$ 2,308,228	\$ 1,267	\$ 441,630	\$ 242	\$12,690
580	Beacon Charter School	367	\$ 4,823,360	\$13,135	\$ 238,578	\$ 650	\$ 38,933	\$ 106	\$12,379
700	RISE Prep Mayoral Academy	161	\$ 1,890,203	\$11,764	\$ -	\$ -	\$ 27,503	\$ -	\$11,764
	State Totals	142,428	\$ 2,528,810,394	\$17,755	\$ 26,370,066	\$ 185.15	\$ 30,622,103	\$ 215.00	\$17,355

Note 1: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	662	\$ 19,268	\$ 19,090
Little Compton	364	\$ 19,991	\$ 19,991

Source: FY18 UCOA Data
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