



PROJECT BUDGET FORMAT

Item	Description	Value	Percentage
I. <u>HARD COSTS</u>			
1	Schematic Design Construction Estimate *Refer to SBA Necessity Guidance for information regarding estimate requirements		
	Hard Costs Sub-Total	\$ _____	% of Total Project
II. <u>SOFT COSTS</u>			
1	Architectural, Engineering & Consulting Fees *Provide detailed back-up for each discipline	\$ _____	% of Construction
2	Construction, Project Management & Commissioning Fees *Provide detailed back-up for each service	\$ _____	% of Construction
3	Owners Costs *Provide detailed back-up	\$ _____	% of Construction
4	Project Contingency & Escalation (Design & Construction) *Provide detailed back-up including rationale for each	\$ _____	% of Construction
	Soft Costs Sub-Total	\$ _____	% of Total Project
TOTAL PROJECT COST		\$ _____	
III. <u>OTHER COSTS</u> (if applicable) *Provide detailed back-up and rationale for each			
1	Furniture Fixtures & Equipment	\$ _____	Cost Per Student
2	Technology Systems	\$ _____	Cost Per Student
3	Land and Building Purchase	\$ _____	Cost Per Acre/SF
4	Building Demolition	\$ _____	Cost Per SF
5	Site Remediation Costs	\$ _____	Cost Per Acre/SF
OTHER COSTS SUB-TOTAL		\$ _____	