

RI Department of Education
FY2011 Per Pupil Expenditures - Sorted by Equalized Net Per Pupil

No.	LEA	6/30/11 Average Daily Membership	Total Expenditures	ARRA Exp (excluding Ed Jobs & Stabilization)	Net Expenditures	Total Per Pupil	Debt Service PPE	Capital Projects PPE	Equalized Net Per Pupil
410	RI School for Deaf	74	\$6,540,267	\$26,637	\$6,513,630	\$88,022			\$88,022
220	New Shoreham	124	\$4,516,532	\$3,334	\$4,513,198	\$36,397	\$113	\$363	\$35,921
150	Jamestown - Note 2	474	\$12,159,970	\$180,724	\$11,979,246	\$25,273		\$400	\$24,873
180	Little Compton - Note 2	307	\$6,698,439	\$59,034	\$6,639,405	\$21,627	\$8	\$539	\$21,080
630	Trinity	35	\$734,780	\$0	\$734,780	\$20,994			\$20,994
420	Metropolitan C&TC	667	\$13,956,962	\$216,823	\$13,740,139	\$20,600	\$148	\$344	\$20,108
210	Newport	2,010	\$40,862,797	\$473,203	\$40,389,594	\$20,094		\$113	\$19,981
040	Central Falls	2,608	\$53,015,324	\$849,136	\$52,166,188	\$20,002	\$58	\$2	\$19,943
400	Davies C & T	799	\$15,886,857	\$146,141	\$15,740,716	\$19,701			\$19,701
200	Narragansett	1,464	\$27,372,423	\$307,196	\$27,065,227	\$18,487		\$103	\$18,384
480	Highlander	283	\$5,189,583	\$41,616	\$5,147,967	\$18,191	\$150		\$18,041
320	South Kingstown	3,471	\$61,000,736	\$499,600	\$60,501,136	\$17,430		\$54	\$17,377
970	Exeter-W. Greenwich	1,752	\$31,731,539	\$184,535	\$31,547,004	\$18,006	\$705	\$144	\$17,157
160	Johnston	2,982	\$50,971,106	\$328,305	\$50,642,801	\$16,983			\$16,983
350	Warwick	9,798	\$169,114,538	\$2,067,733	\$167,046,805	\$17,049		\$247	\$16,802
360	Westerly	3,112	\$51,585,531	\$527,333	\$51,058,198	\$16,407		\$73	\$16,334
980	Chariho	3,395	\$70,679,394	\$238,876	\$70,440,518	\$20,748	\$137	\$4,324	\$16,288
280	Providence	22,646	\$380,968,603	\$14,649,535	\$366,319,068	\$16,176	\$5		\$16,171
120	Foster	266	\$4,267,537	\$59,885	\$4,207,652	\$15,818		\$38	\$15,781
130	Glocester	549	\$8,896,164	\$156,851	\$8,739,313	\$15,919		\$364	\$15,555
570	ACES	209	\$3,547,912	\$0	\$3,547,912	\$16,976	\$1,186	\$359	\$15,430
610	RIMA-Blackstone Valley	248	\$4,015,904	\$0	\$4,015,904	\$16,193	\$631	\$154	\$15,408
600	Segue	137	\$2,086,781	\$35,381	\$2,051,400	\$14,974			\$14,974
620	Greene	91	\$1,430,221	\$0	\$1,430,221	\$15,717	\$884		\$14,833
960	Bristol-Warren	3,454	\$55,730,269	\$652,433	\$55,077,836	\$15,946	\$897	\$301	\$14,748
170	Lincoln	3,325	\$49,248,626	\$238,154	\$49,010,472	\$14,740		\$1	\$14,739
380	W Warwick	3,451	\$51,660,356	\$812,214	\$50,848,142	\$14,734		\$26	\$14,709
330	Tiverton	1,859	\$27,474,653	\$7,807	\$27,466,846	\$14,775		\$87	\$14,688
190	Middletown	2,430	\$36,621,131	\$435,331	\$36,185,800	\$14,891		\$258	\$14,633
100	E Providence	5,439	\$79,877,916	\$380,244	\$79,497,672	\$14,616	\$59	\$27	\$14,530
990	Foster-Glocester	1,312	\$24,371,118	\$83,043	\$24,288,075	\$18,512	\$3,969	\$314	\$14,229
310	Smithfield	2,377	\$34,162,352	\$197,956	\$33,964,396	\$14,289		\$115	\$14,174
510	Cuffee	557	\$8,955,703	\$27,173	\$8,928,530	\$16,030	\$1,226	\$638	\$14,165
230	North Kingstown	4,293	\$60,909,479	\$323,982	\$60,585,497	\$14,113		\$40	\$14,073
530	International	310	\$4,522,572	\$16,641	\$4,505,931	\$14,535	\$598	\$60	\$13,877
090	East Greenwich	2,339	\$32,696,189	\$324,824	\$32,371,365	\$13,840		\$7	\$13,832
070	Cranston	10,130	\$140,469,801	\$1,754,303	\$138,715,498	\$13,694	\$2		\$13,691
240	N Providence	3,452	\$47,437,749	\$224,457	\$47,213,292	\$13,677		\$37	\$13,640
270	Portsmouth	2,690	\$36,409,304	\$356,195	\$36,053,109	\$13,403		\$21	\$13,382
520	Kingston Hill	180	\$2,638,465	\$5,430	\$2,633,035	\$14,628	\$1,370		\$13,258
540	Blackstone	161	\$2,246,082	\$52,959	\$2,193,123	\$13,622	\$445		\$13,177
580	Beacon	216	\$2,855,955	\$11,244	\$2,844,711	\$13,170	\$1	\$9	\$13,160
390	Woonsocket	5,736	\$77,641,874	\$2,386,424	\$75,255,450	\$13,120		\$51	\$13,069
590	Learning Community	468	\$6,647,488	\$118,196	\$6,529,292	\$13,951	\$504	\$435	\$13,013
060	Coventry	5,096	\$66,412,946	\$841,365	\$65,571,581	\$12,867		\$15	\$12,852
250	North Smithfield	1,752	\$22,575,691	\$131,545	\$22,444,146	\$12,811		\$4	\$12,807
300	Scituate	1,587	\$20,870,500	\$353,193	\$20,517,307	\$12,928	\$3	\$135	\$12,790
550	Compass	154	\$4,336,343	\$15,637	\$4,320,706	\$28,057	\$887	\$14,429	\$12,741
260	Pawtucket	8,681	\$115,030,089	\$3,161,216	\$111,868,873	\$12,887	\$230	\$11	\$12,645
010	Barrington	3,402	\$43,340,567	\$436,208	\$42,904,359	\$12,612	\$32		\$12,580
030	Burrillville	2,459	\$31,114,397	\$616,762	\$30,497,635	\$12,402			\$12,402
560	Times 2	641	\$9,506,703	\$0	\$9,506,703	\$14,831	\$2,854	\$48	\$11,929
500	NE Laborers	230	\$2,947,656	\$0	\$2,947,656	\$12,816	\$1,228	\$92	\$11,496
080	Cumberland	4,643	\$51,308,430	\$606,935	\$50,701,495	\$10,920		\$15	\$10,905
	State Totals	140,325	\$2,177,250,304	\$35,623,749	\$2,141,626,555	\$15,262	\$121	\$184	\$14,956

Note 1: Stabilization and Education Jobs Funding included (aid replacements) -- All other ARRA funds excluded (one time revenue infusion).

Note 2: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Using a measure of RADM (Resident Average Daily Membership) which would count these students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	700	\$17,113	\$17,113
Little Compton	414	\$16,037	\$16,037

Source: FY11 UCOA Data