

Funding Formula Implementation Calculations - FY 2012 Enacted

- Calculate the base formula aid using the following data:
 - March 14, 2011 annualized RADM PK-12 and FRPL data
 - Core instruction amount and student success factor updated to next year of available NCES data
 - State share ratio updated to next year of available EWAV and PK-6 FRPL% data; uses 2005-2009 five-year average for American Community Survey median family income data, released December 2010
 - Compares to FY 2011 enacted education aid, adjusted for the federal stabilization fund restoration of general revenues and net group home aid (separate program outside of formula) – Page 4
 - Transitions all data updates over a ten year transition period, seven years for underfunded districts and ten years for overfunded districts (Page 3)
 - Amounts shown for years beyond FY 2012 are subject to change based on annual data updates

- Adjusts for projected charter school growth as follows:
 - Run a separate simulator using 2011-2012 charter school data for students selected and confirmed during the March 2011 lottery process (Page 2)
 - Compare the data update calculation to the base aid calculation in year 1. Changes are transitioned using the same methodology for the redistribution of the base, seven years for underfunded districts and ten years for overfunded districts. Increases related to charter school growth will be funded in the year of growth and be added to the annual \$ change determined per the base aid transition model. Therefore, LEAs that are gaining students will be fully funded while LEAs that are losing students will have time to plan accordingly (Page 1).

Page 3 Column B		Page 2 Column L			
LEAs	YR 1 Change based on 3.14.11 Data	Charter/State Schools-FY 2012		Adjusted Year 1 \$ Change	Subtotal \$ Changes
	B	C		D	B+D=F
BARRINGTON	\$587,478	\$3,402	1/7	\$486	\$587,964
BEACON	(\$32,593)	(\$9,660)	1/10	(\$966)	(\$33,559)
BLACKSTONE	(\$10,720)	\$1,042	1/10	\$104	(\$10,616)
BRISTOL WARREN	(\$784,646)	(\$1,652)	1/10	(\$165)	(\$784,812)
BURRILLVILLE	(\$30,013)	\$2,626	1/10	\$263	(\$29,750)
CENTRAL FALLS	(\$1,434,505)	(\$2,537,667)	1/10	(\$253,767)	(\$1,688,271)
CHARIHO	(\$38,367)	\$0	1/10	\$0	(\$38,367)
CHARLESTOWN	(\$35,052)	(\$1,285)	1/10	(\$129)	(\$35,181)
COMPASS	(\$35,870)	\$24,602	1/10	\$2,460	(\$33,410)
COVENTRY	\$595,348	(\$70,433)	1/7	(\$10,062)	\$585,286
CRANSTON	\$2,348,525	\$4,964	1/7	\$709	\$2,349,234
CUMBERLAND	\$857,829	(\$372,212)	1/7	(\$53,173)	\$804,656
DAVIES C&T	(\$818,212)	\$880,950	1/10	\$88,095	(\$730,117)
EAST GREENWICH	\$177,394	(\$1,503)	1/7	(\$215)	\$177,179
EAST PROVIDENCE	\$874,324	(\$38,915)	1/7	(\$5,559)	\$868,765
EXETER-W. GREEN	(\$182,772)	(\$20,803)	1/10	(\$2,080)	(\$184,853)
FOSTER	(\$50,293)	\$0	1/10	\$0	(\$50,293)
FOSTER-GLOC	(\$57,113)	\$3,353	1/10	\$335	(\$56,778)
GLOCESTER	(\$82,469)	\$0	1/10	\$0	(\$82,469)
GREENE SCHOOL	(\$22,309)	\$167,979	Growth	\$167,979	\$145,670
HIGHLANDER	(\$27,106)	\$24,626	1/10	\$2,463	(\$24,643)
HOPKINTON	(\$75,196)	(\$3,700)	1/10	(\$370)	(\$75,566)
INTERNATIONAL	(\$44,587)	\$83,231	1/10	\$8,323	(\$36,264)
JAMESTOWN	(\$17,053)	\$306	1/10	\$31	(\$17,022)
JOHNSTON	\$462,383	(\$21,859)	1/7	(\$3,123)	\$459,260
KINGSTON HILL	(\$42,387)	\$1,323	1/10	\$132	(\$42,254)
LEARNING COMM	(\$59,810)	\$746,683	Growth	\$746,683	\$686,873
LINCOLN	\$702,043	(\$109,996)	1/7	(\$15,714)	\$686,329
LITTLE COMPTON	\$25,464	\$1,477	1/7	\$211	\$25,675
MET CENTER	(\$821,179)	\$439,322	1/10	\$43,932	(\$777,247)
MIDDLETOWN	(\$144,626)	\$6,781	1/10	\$678	(\$143,948)
NARRAGANSETT	\$67,081	(\$1,196)	1/7	(\$171)	\$66,910
NEW ENG LABORERS	(\$49,473)	\$0	1/10	\$0	(\$49,473)
NEW SHOREHAM	\$5,883	\$0	1/7	\$0	\$5,883
NEWPORT	(\$102,651)	\$42,386	1/10	\$4,239	(\$98,412)
NORTH KINGSTOWN	\$54,471	(\$1,493)	1/7	(\$213)	\$54,257
NORTH PROVIDENCE	\$636,974	(\$104,437)	1/7	(\$14,920)	\$622,055
NORTH SMITHFIELD	\$283,657	(\$3,948)	1/7	(\$564)	\$283,093
NURSES INSTITUTE	\$0	\$1,130,376	Growth	\$1,130,376	\$1,130,376
PAUL CUFFEE	(\$98,928)	\$645,284	Growth	\$645,284	\$546,356
PAWTUCKET	\$2,349,215	(\$1,796,111)	1/7	(\$256,587)	\$2,092,627
PORTSMOUTH	(\$213,934)	\$0	1/10	\$0	(\$213,934)
PROVIDENCE	\$6,513,890	(\$2,338,069)	1/7	(\$334,010)	\$6,179,881
RICHMOND	(\$125,295)	\$3,550	1/10	\$355	(\$124,940)
RIMA BLACKSTN PREP	(\$38,211)	\$1,925,589	Growth	\$1,925,589	\$1,887,378
SCITUATE	\$241,183	(\$5,385)	1/7	(\$769)	\$240,413
SEGUE INSTITUTE	(\$30,128)	\$851,545	Growth	\$851,545	\$821,417
SMITHFIELD	\$64,960	\$4,064	1/7	\$581	\$65,541
SOUTH KINGSTOWN	(\$370,798)	(\$5,189)	1/10	(\$519)	(\$371,317)
TEXTRON	(\$31,970)	\$138,895	1/10	\$13,890	(\$18,081)
TIMES ² ACADEMY	(\$111,108)	\$46,298	1/10	\$4,630	(\$106,479)
TIVERTON	\$60,237	\$2,794	1/7	\$399	\$60,636
TRINITY	(\$6,777)	\$335,663	Growth	\$335,663	\$328,886
WARWICK	\$347,336	(\$36,019)	1/7	(\$5,146)	\$342,191
WEST WARWICK	\$299,099	(\$7,088)	1/7	(\$1,013)	\$298,087
WESTERLY	\$269,880	(\$11,531)	1/7	(\$1,647)	\$268,232
WOONSOCKET	\$824,375	(\$18,960)	1/7	(\$2,709)	\$821,666
TOTAL	\$12,622,878	\$0		\$5,011,845	\$17,634,723

FY 2012 Enacted Funding Formula Calculations (March 2011 data updates)

State Share Calculation

FINAL

(CHARTER GROWTH/districts adjusted)

C \$8,333 E 0.4

(UPDATED FOR DEC 10 ACS DATA)

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6/29/2011

LEAs	PK-12 RADM (adjusted charter growth)	FRPL RADM (adjusted charter growth)	Core Instruction Funding	C*E=F \$3,333 Student Success Factor Funding	Total Foundation	%FRPL PK6	EWAV adjusted for ACS	State Share Ratio Quad	State Funding (Data Updates)	State Funding (Base Calculation)	State \$ Change
Districts:	A	B	A*C=D	B*F=G	D+G=H	I			H*I=J	K	J-K=L
BARRINGTON	3,401	159	\$28,340,533	\$529,979	\$28,870,512	4.6%	28.5%	20.4%	\$5,893,440	\$5,890,038	\$3,402
BURRILLVILLE	2,476	853	\$20,632,508	\$2,843,220	\$23,475,728	34.1%	66.0%	52.5%	\$12,331,809	\$12,329,182	\$2,626
CHARLESTOWN	956	250	\$7,966,348	\$833,300	\$8,799,648	21.8%	0.0%	15.4%	\$1,356,459	\$1,357,744	(\$1,285)
COVENTRY	5,043	1,345	\$42,023,319	\$4,483,154	\$46,506,473	25.8%	62.0%	47.5%	\$22,083,573	\$22,154,006	(\$70,433)
CRANSTON	10,109	3,842	\$84,238,297	\$12,806,154	\$97,044,451	37.1%	59.6%	49.6%	\$48,174,385	\$48,169,421	\$4,964
CUMBERLAND	4,610	948	\$38,415,130	\$3,159,874	\$41,575,004	20.6%	55.8%	42.1%	\$17,486,231	\$17,858,443	(\$372,212)
EAST GREENWICH	2,330	153	\$19,415,890	\$509,980	\$19,925,870	7.3%	16.7%	12.9%	\$2,567,965	\$2,569,468	(\$1,503)
EAST PROVIDENCE	5,484	2,467	\$45,698,172	\$8,223,004	\$53,921,176	47.7%	62.5%	55.6%	\$29,977,313	\$30,016,228	(\$38,915)
FOSTER	256	47	\$2,133,248	\$156,660	\$2,289,908	15.7%	46.2%	34.5%	\$790,090	\$790,090	\$0
GLOCESTER	537	118	\$4,474,821	\$393,318	\$4,868,139	21.1%	57.9%	43.6%	\$2,121,308	\$2,121,308	\$0
HOPKINTON	1,224	278	\$10,199,592	\$926,630	\$11,126,222	27.4%	56.5%	44.4%	\$4,940,224	\$4,943,924	(\$3,700)
JAMESTOWN	687	50	\$5,724,771	\$166,660	\$5,891,431	5.2%	0.0%	3.7%	\$216,625	\$216,319	\$306
JOHNSTON	3,018	1,173	\$25,148,994	\$3,909,844	\$29,058,838	38.6%	48.3%	43.7%	\$12,704,479	\$12,726,338	(\$21,859)
LINCOLN	3,282	887	\$27,348,906	\$2,956,548	\$30,305,454	24.6%	45.0%	36.3%	\$10,989,980	\$11,099,976	(\$109,996)
LITTLE COMPTON	422	55	\$3,516,526	\$183,326	\$3,699,852	17.9%	0.0%	12.7%	\$468,298	\$466,821	\$1,477
MIDDLETOWN	2,426	698	\$20,215,858	\$2,326,574	\$22,542,432	31.9%	35.8%	33.9%	\$7,643,264	\$7,636,483	\$6,781
NARRAGANSETT	1,477	262	\$12,307,841	\$873,298	\$13,181,139	20.3%	0.0%	14.4%	\$1,892,056	\$1,893,252	(\$1,196)
NEWPORT	2,021	1,233	\$16,840,993	\$4,109,836	\$20,950,829	63.1%	0.0%	44.6%	\$9,347,932	\$9,305,547	\$42,386
NEW SHOREHAM	125	15	\$1,041,625	\$49,998	\$1,091,623	12.6%	0.0%	8.9%	\$97,259	\$97,259	\$0
NORTH KINGSTOWN	4,096	826	\$34,131,968	\$2,753,223	\$36,885,191	21.4%	36.4%	29.9%	\$11,012,932	\$11,014,425	(\$1,493)
NORTH PROVIDENCE	3,274	1,126	\$27,282,242	\$3,753,183	\$31,035,425	39.5%	62.4%	52.2%	\$16,206,927	\$16,311,364	(\$104,437)
NORTH SMITHFIELD	1,777	272	\$14,807,741	\$906,630	\$15,714,371	14.2%	54.0%	39.5%	\$6,204,332	\$6,208,280	(\$3,948)
PAWTUCKET	8,659	6,735	\$72,155,447	\$22,449,102	\$94,604,549	78.6%	82.8%	80.7%	\$76,371,716	\$78,167,827	(\$1,796,111)
PORTSMOUTH	2,595	343	\$21,624,135	\$1,143,288	\$22,767,423	12.6%	15.0%	13.9%	\$3,153,761	\$3,153,761	\$0
PROVIDENCE	22,592	19,672	\$188,259,136	\$65,570,710	\$253,829,846	88.3%	85.3%	86.8%	\$220,357,203	\$222,695,272	(\$2,338,069)
RICHMOND	1,160	213	\$9,666,280	\$709,972	\$10,376,252	19.2%	57.1%	42.6%	\$4,419,997	\$4,416,447	\$3,550
SCITUATE	1,606	253	\$13,382,798	\$843,300	\$14,226,098	16.0%	42.8%	32.3%	\$4,596,417	\$4,601,801	(\$5,385)
SMITHFIELD	2,391	320	\$19,924,203	\$1,066,624	\$20,990,827	13.8%	31.6%	24.4%	\$5,118,061	\$5,113,998	\$4,064
SOUTH KINGSTOWN	3,495	618	\$29,123,835	\$2,059,918	\$31,183,753	18.0%	14.6%	16.4%	\$5,110,521	\$5,115,711	(\$5,189)
TIVERTON	1,851	472	\$15,424,383	\$1,573,270	\$16,997,653	24.0%	40.9%	33.5%	\$5,699,678	\$5,696,884	\$2,794
WARWICK	9,829	3,047	\$81,905,057	\$10,156,260	\$92,061,317	31.6%	44.5%	38.6%	\$35,529,050	\$35,565,068	(\$36,019)
WESTERLY	3,147	1,029	\$26,223,951	\$3,429,863	\$29,653,814	36.2%	1.7%	25.6%	\$7,598,931	\$7,610,462	(\$11,531)
WEST WARWICK	3,473	1,658	\$28,940,509	\$5,526,446	\$34,466,955	52.4%	68.1%	60.8%	\$20,941,859	\$20,948,947	(\$7,088)
WOONSOCKET	5,737	4,052	\$47,806,421	\$13,506,126	\$61,312,547	76.0%	86.2%	81.3%	\$49,822,698	\$49,841,658	(\$18,960)
BRISTOL WARREN	3,463	1,181	\$28,857,179	\$3,936,509	\$32,793,688	33.0%	33.1%	33.1%	\$10,838,326	\$10,839,979	(\$1,652)
EXETER-W. GREEN	1,783	237	\$14,857,739	\$789,968	\$15,647,707	14.9%	39.3%	29.7%	\$4,650,424	\$4,671,227	(\$20,803)
CHARIHO									\$0	\$0	\$0
FOSTER-GLOC	1,306	204	\$10,882,898	\$679,973	\$11,562,871	17.0%	54.3%	40.2%	\$4,652,163	\$4,648,810	\$3,353
CENTRAL FALLS	2,505	2,159	\$20,874,165	\$7,196,379	\$28,070,544	91.0%	94.1%	92.6%	\$25,982,931	\$28,520,598	(\$2,537,667)
District Total	134,623	59,250	\$1,121,813,459	\$197,492,100	\$1,319,305,559				\$709,350,616	\$716,784,364	(\$7,433,749)
Charter Schools:											
BEACON	225	100	\$1,874,925	\$333,320	\$2,208,245				\$1,421,919	\$1,431,579	(\$9,660)
BLACKSTONE	154	122	\$1,283,282	\$406,650	\$1,689,932				\$1,458,327	\$1,457,285	\$1,042
COMPASS	159	19	\$1,324,947	\$63,331	\$1,388,278				\$308,669	\$284,067	\$24,602
RIMA-BLCKSTN PREP	516	323	\$4,299,828	\$1,076,624	\$5,376,452				\$3,708,304	\$1,782,715	\$1,925,589
GREENE SCHOOL	126	21	\$1,049,958	\$69,997	\$1,119,955				\$466,367	\$298,389	\$167,979
HIGHLANDER	288	229	\$2,399,904	\$763,303	\$3,163,207				\$2,497,327	\$2,472,701	\$24,626
INTERNATIONAL	324	186	\$2,699,892	\$619,975	\$3,319,867				\$2,572,406	\$2,489,174	\$83,231
KINGSTON HILL	180	41	\$1,499,940	\$136,661	\$1,636,601				\$347,651	\$346,328	\$1,323
LEARNING COMM	540	485	\$4,499,820	\$1,616,602	\$6,116,422				\$5,420,823	\$4,674,140	\$746,683
NEW ENG LABORERS	237	116	\$1,974,921	\$386,651	\$2,361,572				\$1,204,651	\$1,204,651	\$0
NURSES INSTITUTE	136	98	\$1,133,288	\$326,654	\$1,459,942				\$1,130,376	\$0	\$1,130,376
PAUL CUFFEE	634	461	\$5,283,122	\$1,536,605	\$6,819,727				\$5,920,407	\$5,275,123	\$645,284
SEGUE INSTITUTE	220	193	\$1,833,260	\$643,308	\$2,476,568				\$2,292,385	\$1,440,839	\$851,545
TEXTRON	225	185	\$1,874,925	\$616,642	\$2,491,567				\$2,163,003	\$2,024,108	\$138,895
TIMES ² ACADEMY	647	511	\$5,391,451	\$1,703,265	\$7,094,716				\$6,159,133	\$6,112,835	\$46,298
TRINITY	68	60	\$566,644	\$199,992	\$766,636				\$665,539	\$329,876	\$335,663
Charter School Total	4,679	3,150	\$38,990,107	\$10,499,580	\$49,489,687				\$37,737,287	\$31,623,810	\$6,113,477
State Schools (excluding School for the Deaf):											
DAVIES C&T	916	573	\$7,633,028	\$1,909,924	\$9,542,952				\$7,534,377	\$6,653,427	\$880,950
MET CENTER	695	473	\$5,791,435	\$1,576,604	\$7,368,039				\$5,253,174	\$4,813,852	\$439,322
State School Total	1,611	1,046	\$13,424,463	\$3,486,527	\$16,910,990				\$12,787,551	\$11,467,279	\$1,320,272
TOTAL	140,913	63,446	\$1,174,228,029	\$211,478,207	\$1,385,706,236				\$759,875,453	\$759,875,453	\$0

See Charter
Schools Sheet

See State Schools Sheet

	A	B	C	D	E	F	G	H	I	J	K	L
LEAs	FY 2011 (includes stabilization/ less group home)	Year 1 \$ Change	Year 2 \$ Change	Year 3 \$ Change	Year 4 \$ Change	Year 5 \$ Change	Year 6 \$ Change	Year 7 \$ Change	Year 8 \$ Change	Year 9 \$ Change	Year 10 \$ Change	Redistributed Base
BARRINGTON	\$1,777,692	\$587,478	\$587,478	\$587,478	\$587,478	\$587,478	\$587,478	\$587,478	\$0	\$0	\$0	\$5,890,038
BEACON	\$1,757,508	(\$32,593)	(\$32,593)	(\$32,593)	(\$32,593)	(\$32,593)	(\$32,593)	(\$32,593)	(\$32,593)	(\$32,593)	(\$32,593)	\$1,431,579
BLACKSTONE	\$1,564,483	(\$10,720)	(\$10,720)	(\$10,720)	(\$10,720)	(\$10,720)	(\$10,720)	(\$10,720)	(\$10,720)	(\$10,720)	(\$10,720)	\$1,457,285
BRISTOL WARREN	\$18,686,442	(\$784,646)	(\$784,646)	(\$784,646)	(\$784,646)	(\$784,646)	(\$784,646)	(\$784,646)	(\$784,646)	(\$784,646)	(\$784,646)	\$10,839,979
BURRILLVILLE	\$12,629,311	(\$30,013)	(\$30,013)	(\$30,013)	(\$30,013)	(\$30,013)	(\$30,013)	(\$30,013)	(\$30,013)	(\$30,013)	(\$30,013)	\$12,329,182
CENTRAL FALLS	\$42,865,645	(\$1,434,505)	(\$1,434,505)	(\$1,434,505)	(\$1,434,505)	(\$1,434,505)	(\$1,434,505)	(\$1,434,505)	(\$1,434,505)	(\$1,434,505)	(\$1,434,505)	\$28,520,598
CHARIHO	\$383,667	(\$38,367)	(\$38,367)	(\$38,367)	(\$38,367)	(\$38,367)	(\$38,367)	(\$38,367)	(\$38,367)	(\$38,367)	(\$38,367)	\$0
CHARLESTOWN	\$1,708,264	(\$35,052)	(\$35,052)	(\$35,052)	(\$35,052)	(\$35,052)	(\$35,052)	(\$35,052)	(\$35,052)	(\$35,052)	(\$35,052)	\$1,357,744
COMPASS	\$642,768	(\$35,870)	(\$35,870)	(\$35,870)	(\$35,870)	(\$35,870)	(\$35,870)	(\$35,870)	(\$35,870)	(\$35,870)	(\$35,870)	\$284,067
COVENTRY	\$17,986,570	\$595,348	\$595,348	\$595,348	\$595,348	\$595,348	\$595,348	\$595,348	\$0	\$0	\$0	\$22,154,006
CRANSTON	\$31,729,746	\$2,348,525	\$2,348,525	\$2,348,525	\$2,348,525	\$2,348,525	\$2,348,525	\$2,348,525	\$0	\$0	\$0	\$48,169,421
CUMBERLAND	\$11,853,639	\$857,829	\$857,829	\$857,829	\$857,829	\$857,829	\$857,829	\$857,829	\$0	\$0	\$0	\$17,858,443
DAVIES C&T	\$14,835,549	(\$818,212)	(\$818,212)	(\$818,212)	(\$818,212)	(\$818,212)	(\$818,212)	(\$818,212)	(\$818,212)	(\$818,212)	(\$818,212)	\$6,653,427
EAST GREENWICH	\$1,327,711	\$177,394	\$177,394	\$177,394	\$177,394	\$177,394	\$177,394	\$177,394	\$0	\$0	\$0	\$2,569,468
EAST PROVIDENCE	\$23,895,957	\$874,324	\$874,324	\$874,324	\$874,324	\$874,324	\$874,324	\$874,324	\$0	\$0	\$0	\$30,016,228
EXETER-W. GREEN	\$6,498,949	(\$182,772)	(\$182,772)	(\$182,772)	(\$182,772)	(\$182,772)	(\$182,772)	(\$182,772)	(\$182,772)	(\$182,772)	(\$182,772)	\$4,671,227
FOSTER	\$1,293,021	(\$50,293)	(\$50,293)	(\$50,293)	(\$50,293)	(\$50,293)	(\$50,293)	(\$50,293)	(\$50,293)	(\$50,293)	(\$50,293)	\$790,090
FOSTER-GLOC	\$5,219,945	(\$57,113)	(\$57,113)	(\$57,113)	(\$57,113)	(\$57,113)	(\$57,113)	(\$57,113)	(\$57,113)	(\$57,113)	(\$57,113)	\$4,648,810
GLOCESTER	\$2,946,000	(\$82,469)	(\$82,469)	(\$82,469)	(\$82,469)	(\$82,469)	(\$82,469)	(\$82,469)	(\$82,469)	(\$82,469)	(\$82,469)	\$2,121,308
GREENE SCHOOL	\$521,480	(\$22,309)	(\$22,309)	(\$22,309)	(\$22,309)	(\$22,309)	(\$22,309)	(\$22,309)	(\$22,309)	(\$22,309)	(\$22,309)	\$298,389
HIGHLANDER	\$2,743,759	(\$27,106)	(\$27,106)	(\$27,106)	(\$27,106)	(\$27,106)	(\$27,106)	(\$27,106)	(\$27,106)	(\$27,106)	(\$27,106)	\$2,472,701
HOPKINTON	\$5,695,889	(\$75,196)	(\$75,196)	(\$75,196)	(\$75,196)	(\$75,196)	(\$75,196)	(\$75,196)	(\$75,196)	(\$75,196)	(\$75,196)	\$4,943,924
INTERNATIONAL	\$2,935,044	(\$44,587)	(\$44,587)	(\$44,587)	(\$44,587)	(\$44,587)	(\$44,587)	(\$44,587)	(\$44,587)	(\$44,587)	(\$44,587)	\$2,489,174
JAMESTOWN	\$386,846	(\$17,053)	(\$17,053)	(\$17,053)	(\$17,053)	(\$17,053)	(\$17,053)	(\$17,053)	(\$17,053)	(\$17,053)	(\$17,053)	\$216,319
JOHNSTON	\$9,489,656	\$462,383	\$462,383	\$462,383	\$462,383	\$462,383	\$462,383	\$462,383	\$0	\$0	\$0	\$12,726,338
KINGSTON HILL	\$770,195	(\$42,387)	(\$42,387)	(\$42,387)	(\$42,387)	(\$42,387)	(\$42,387)	(\$42,387)	(\$42,387)	(\$42,387)	(\$42,387)	\$346,328
LEARNING COMM	\$5,272,239	(\$59,810)	(\$59,810)	(\$59,810)	(\$59,810)	(\$59,810)	(\$59,810)	(\$59,810)	(\$59,810)	(\$59,810)	(\$59,810)	\$4,674,140
LINCOLN	\$6,185,677	\$702,043	\$702,043	\$702,043	\$702,043	\$702,043	\$702,043	\$702,043	\$0	\$0	\$0	\$11,099,976
LITTLE COMPTON	\$288,570	\$25,464	\$25,464	\$25,464	\$25,464	\$25,464	\$25,464	\$25,464	\$0	\$0	\$0	\$466,821
MET CENTER	\$13,025,640	(\$821,179)	(\$821,179)	(\$821,179)	(\$821,179)	(\$821,179)	(\$821,179)	(\$821,179)	(\$821,179)	(\$821,179)	(\$821,179)	\$4,813,852
MIDDLETOWN	\$9,082,746	(\$144,626)	(\$144,626)	(\$144,626)	(\$144,626)	(\$144,626)	(\$144,626)	(\$144,626)	(\$144,626)	(\$144,626)	(\$144,626)	\$7,636,483
NARRAGANSETT	\$1,423,684	\$67,081	\$67,081	\$67,081	\$67,081	\$67,081	\$67,081	\$67,081	\$0	\$0	\$0	\$1,893,252
NEW ENG LABORERS	\$1,699,377	(\$49,473)	(\$49,473)	(\$49,473)	(\$49,473)	(\$49,473)	(\$49,473)	(\$49,473)	(\$49,473)	(\$49,473)	(\$49,473)	\$1,204,651
NEW SHOREHAM	\$56,080	\$5,883	\$5,883	\$5,883	\$5,883	\$5,883	\$5,883	\$5,883	\$0	\$0	\$0	\$97,259
NEWPORT	\$10,332,053	(\$102,651)	(\$102,651)	(\$102,651)	(\$102,651)	(\$102,651)	(\$102,651)	(\$102,651)	(\$102,651)	(\$102,651)	(\$102,651)	\$9,305,547
NORTH KINGSTOWN	\$10,633,130	\$54,471	\$54,471	\$54,471	\$54,471	\$54,471	\$54,471	\$54,471	\$0	\$0	\$0	\$11,014,425
NORTH PROVIDENCE	\$11,852,543	\$636,974	\$636,974	\$636,974	\$636,974	\$636,974	\$636,974	\$636,974	\$0	\$0	\$0	\$16,311,364
NORTH SMITHFIELD	\$4,222,682	\$283,657	\$283,657	\$283,657	\$283,657	\$283,657	\$283,657	\$283,657	\$0	\$0	\$0	\$6,208,280
NURSES INSTITUTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAUL CUFFEE	\$6,264,405	(\$98,928)	(\$98,928)	(\$98,928)	(\$98,928)	(\$98,928)	(\$98,928)	(\$98,928)	(\$98,928)	(\$98,928)	(\$98,928)	\$5,275,123
PAWTUCKET	\$61,723,324	\$2,349,215	\$2,349,215	\$2,349,215	\$2,349,215	\$2,349,215	\$2,349,215	\$2,349,215	\$0	\$0	\$0	\$78,167,827
PORTSMOUTH	\$5,293,098	(\$213,934)	(\$213,934)	(\$213,934)	(\$213,934)	(\$213,934)	(\$213,934)	(\$213,934)	(\$213,934)	(\$213,934)	(\$213,934)	\$3,153,761
PROVIDENCE	\$177,098,039	\$6,513,890	\$6,513,890	\$6,513,890	\$6,513,890	\$6,513,890	\$6,513,890	\$6,513,890	\$0	\$0	\$0	\$222,695,272
RICHMOND	\$5,669,397	(\$125,295)	(\$125,295)	(\$125,295)	(\$125,295)	(\$125,295)	(\$125,295)	(\$125,295)	(\$125,295)	(\$125,295)	(\$125,295)	\$4,416,447
RIMA-BLCKSTN PREP	\$2,164,824	(\$38,211)	(\$38,211)	(\$38,211)	(\$38,211)	(\$38,211)	(\$38,211)	(\$38,211)	(\$38,211)	(\$38,211)	(\$38,211)	\$1,782,715
SCITUATE	\$2,913,522	\$241,183	\$241,183	\$241,183	\$241,183	\$241,183	\$241,183	\$241,183	\$0	\$0	\$0	\$4,601,801
SEGUE INSTITUTE	\$1,742,123	(\$30,128)	(\$30,128)	(\$30,128)	(\$30,128)	(\$30,128)	(\$30,128)	(\$30,128)	(\$30,128)	(\$30,128)	(\$30,128)	\$1,440,839
SMITHFIELD	\$4,659,277	\$64,960	\$64,960	\$64,960	\$64,960	\$64,960	\$64,960	\$64,960	\$0	\$0	\$0	\$5,113,998
SOUTH KINGSTOWN	\$8,823,692	(\$370,798)	(\$370,798)	(\$370,798)	(\$370,798)	(\$370,798)	(\$370,798)	(\$370,798)	(\$370,798)	(\$370,798)	(\$370,798)	\$5,115,711
TEXTRON	\$2,343,810	(\$31,970)	(\$31,970)	(\$31,970)	(\$31,970)	(\$31,970)	(\$31,970)	(\$31,970)	(\$31,970)	(\$31,970)	(\$31,970)	\$2,024,108
TIMES2 ACADEMY	\$7,223,919	(\$111,108)	(\$111,108)	(\$111,108)	(\$111,108)	(\$111,108)	(\$111,108)	(\$111,108)	(\$111,108)	(\$111,108)	(\$111,108)	\$6,112,835
TIVERTON	\$5,275,223	\$60,237	\$60,237	\$60,237	\$60,237	\$60,237	\$60,237	\$60,237	\$0	\$0	\$0	\$5,696,884
TRINITY	\$397,647	(\$6,777)	(\$6,777)	(\$6,777)	(\$6,777)	(\$6,777)	(\$6,777)	(\$6,777)	(\$6,777)	(\$6,777)	(\$6,777)	\$329,876
WARWICK	\$33,133,714	\$347,336	\$347,336	\$347,336	\$347,336	\$347,336	\$347,336	\$347,336	\$0	\$0	\$0	\$35,565,068
WEST WARWICK	\$18,855,252	\$299,099	\$299,099	\$299,099	\$299,099	\$299,099	\$299,099	\$299,099	\$0	\$0	\$0	\$20,948,947
WESTERLY	\$5,721,304	\$269,880	\$269,880	\$269,880	\$269,880	\$269,880	\$269,880	\$269,880	\$0	\$0	\$0	\$7,610,462
WOONSOCKET	\$44,071,033	\$824,375	\$824,375	\$824,375	\$824,375	\$824,375	\$824,375	\$824,375	\$0	\$0	\$0	\$49,841,658
TOTAL	\$689,593,760	\$12,622,878	\$12,622,878	\$12,622,878	\$12,622,878	\$12,622,878	\$12,622,878	\$12,622,878	(\$6,026,152)	(\$6,026,152)	(\$6,026,152)	\$759,875,453

Funding Formula Base for Transition
(REDISTRIBUTES THE BASE)

Foundation
C \$8,333
Success Factor
E 0.4
C*E=F

State Share Calculation
(UPDATED FOR DEC 10 ACS DATA)

6/29/2011
FINAL

LEAs	PK-12 RADM (3/14/11 annualized data)	FRPL RADM (3/14/11 annualized data)	Core Instruction Funding	Student Success Factor Funding	Total Foundation	%FRPL PK6	EWAV adjusted for ACS	State Share Ratio Quad	State Funding (Base Calculation)	FY 11 Enacted (includes stabilization/ less group home)	State \$ Change
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Districts:	A	B	A*C=D	B*F=G	D+G=H	I	H*I=J	K	J-K=L		
BARRINGTON	3,399	159	\$28,323,867	\$529,979	\$28,853,846	4.6%	28.5%	20.4%	\$5,890,038	\$1,777,692	\$4,112,346
BURRILLVILLE	2,477	849	\$20,640,841	\$2,829,887	\$23,470,728	34.1%	66.0%	52.5%	\$12,329,182	\$12,629,311	(\$300,129)
CHARLESTOWN	957	250	\$7,974,681	\$833,300	\$8,807,981	21.8%	0.0%	15.4%	\$1,357,744	\$1,708,264	(\$350,520)
COVENTRY	5,060	1,347	\$42,164,980	\$4,489,820	\$46,654,800	25.8%	62.0%	47.5%	\$22,154,006	\$17,986,570	\$4,167,436
CRANSTON	10,109	3,839	\$84,238,297	\$12,796,155	\$97,034,452	37.1%	59.6%	49.6%	\$48,169,421	\$31,729,746	\$16,439,675
CUMBERLAND	4,695	1,001	\$39,123,435	\$3,336,533	\$42,459,968	20.6%	55.8%	42.1%	\$17,858,443	\$11,853,639	\$6,004,804
EAST GREENWICH	2,331	154	\$19,424,223	\$513,313	\$19,937,536	7.3%	16.7%	12.9%	\$2,569,468	\$1,327,711	\$1,241,757
EAST PROVIDENCE	5,492	2,468	\$45,764,836	\$8,226,338	\$53,991,174	47.7%	62.5%	55.6%	\$30,016,228	\$23,895,957	\$6,120,271
FOSTER	256	47	\$2,133,248	\$156,660	\$2,289,908	15.7%	46.2%	34.5%	\$790,090	\$1,293,021	(\$502,931)
GLOCESTER	537	118	\$4,474,821	\$393,318	\$4,868,139	21.1%	57.9%	43.6%	\$2,121,308	\$2,946,000	(\$824,692)
HOPKINTON	1,225	278	\$10,207,925	\$926,630	\$11,134,555	27.4%	56.5%	44.4%	\$4,943,924	\$5,695,889	(\$751,965)
JAMESTOWN	686	50	\$5,716,438	\$166,660	\$5,883,098	5.2%	0.0%	3.7%	\$216,319	\$386,846	(\$170,527)
JOHNSTON	3,024	1,173	\$25,198,992	\$3,909,844	\$29,108,836	38.6%	48.3%	43.7%	\$12,726,338	\$9,489,656	\$3,236,682
LINCOLN	3,316	893	\$27,632,228	\$2,976,548	\$30,608,776	24.6%	45.0%	36.3%	\$11,099,976	\$6,185,677	\$4,914,299
LITTLE COMPTON	421	54	\$3,508,193	\$179,993	\$3,688,186	17.9%	0.0%	12.7%	\$466,821	\$288,570	\$178,251
MIDDLETOWN	2,424	697	\$20,199,192	\$2,323,240	\$22,522,432	31.9%	35.8%	33.9%	\$7,636,483	\$9,082,746	(\$1,446,263)
NARRAGANSETT	1,478	262	\$12,316,174	\$873,298	\$13,189,472	20.3%	0.0%	14.4%	\$1,893,252	\$1,423,684	\$469,568
NEWPORT	2,012	1,227	\$16,765,996	\$4,089,836	\$20,855,832	63.1%	0.0%	44.6%	\$9,305,547	\$10,332,053	(\$1,026,506)
NEW SHOREHAM	125	15	\$1,041,625	\$49,998	\$1,091,623	12.6%	0.0%	8.9%	\$97,259	\$56,080	\$41,179
NORTH KINGSTOWN	4,097	825	\$34,140,301	\$2,749,890	\$36,890,191	21.4%	36.4%	29.9%	\$11,014,425	\$10,633,130	\$381,295
NORTH PROVIDENCE	3,296	1,131	\$27,465,568	\$3,769,849	\$31,235,417	39.5%	62.4%	52.2%	\$16,311,364	\$11,852,543	\$4,458,821
NORTH SMITHFIELD	1,779	270	\$14,824,407	\$899,964	\$15,724,371	14.2%	54.0%	39.5%	\$6,208,280	\$4,222,682	\$1,985,598
PAWTUCKET	8,870	6,875	\$73,913,710	\$22,915,750	\$96,829,460	78.6%	82.8%	80.7%	\$78,167,827	\$61,723,324	\$16,444,503
PORTSMOUTH	2,595	343	\$21,624,135	\$1,143,288	\$22,767,423	12.6%	15.0%	13.9%	\$3,153,761	\$5,293,098	(\$2,139,337)
PROVIDENCE	22,844	19,850	\$190,359,052	\$66,164,020	\$256,523,072	88.3%	85.3%	86.8%	\$222,695,272	\$177,098,039	\$45,597,233
RICHMOND	1,159	213	\$9,657,947	\$709,972	\$10,367,919	19.2%	57.1%	42.6%	\$4,416,447	\$5,669,397	(\$1,252,950)
SCITUATE	1,608	253	\$13,399,464	\$843,300	\$14,242,764	16.0%	42.8%	32.3%	\$4,601,801	\$2,913,522	\$1,688,279
SMITHFIELD	2,389	320	\$19,907,537	\$1,066,624	\$20,974,161	13.8%	31.6%	24.4%	\$5,113,998	\$4,659,277	\$454,721
SOUTH KINGSTOWN	3,500	615	\$29,165,500	\$2,049,918	\$31,215,418	18.0%	14.6%	16.4%	\$5,115,711	\$8,823,692	(\$3,707,981)
TIVERTON	1,850	472	\$15,416,050	\$1,573,270	\$16,989,320	24.0%	40.9%	33.5%	\$5,696,884	\$5,275,223	\$421,661
WARWICK	9,839	3,050	\$81,988,387	\$10,166,260	\$92,154,647	31.6%	44.5%	38.6%	\$35,565,068	\$33,133,714	\$2,431,354
WESTERLY	3,152	1,030	\$26,265,616	\$3,433,196	\$29,698,812	36.2%	1.7%	25.6%	\$7,610,462	\$5,721,304	\$1,889,158
WEST WARWICK	3,474	1,659	\$28,948,842	\$5,529,779	\$34,478,621	52.4%	68.1%	60.8%	\$20,948,947	\$18,855,252	\$2,093,695
WOONSOCKET	5,737	4,059	\$47,806,421	\$13,529,459	\$61,335,880	76.0%	86.2%	81.3%	\$49,841,658	\$44,071,033	\$5,770,625
BRISTOL WARREN	3,464	1,180	\$28,865,512	\$3,933,176	\$32,798,688	33.0%	33.1%	33.1%	\$10,839,979	\$18,686,442	(\$7,846,463)
EXETER-W. GREEN	1,791	238	\$14,924,403	\$793,302	\$15,717,705	14.9%	39.3%	29.7%	\$4,671,227	\$6,498,949	(\$1,827,722)
CHARIHO									\$0	\$383,667	(\$383,667)
FOSTER-GLOC	1,305	204	\$10,874,565	\$679,973	\$11,554,538	17.0%	54.3%	40.2%	\$4,648,810	\$5,219,945	(\$571,135)
CENTRAL FALLS	2,754	2,359	\$22,949,082	\$7,863,019	\$30,812,101	91.0%	94.1%	92.6%	\$28,520,598	\$42,865,645	(\$14,345,047)
District Total	135,527	59,827	\$1,129,346,491	\$199,415,356	\$1,328,761,847				\$716,784,364	\$623,688,990	\$93,095,374

Charter Schools:	FY 11 revised for charters										
BEACON	220	106	\$1,833,260	\$353,319	\$2,186,579				\$1,431,579	\$1,757,508	(\$325,929)
BLACKSTONE	154	120	\$1,283,282	\$399,984	\$1,683,266				\$1,457,285	\$1,564,483	(\$107,198)
COMPASS	154	18	\$1,283,282	\$59,998	\$1,343,280				\$284,067	\$642,768	(\$358,701)
RIMA-BLCKSTN PREP	246	160	\$2,049,918	\$533,312	\$2,583,230				\$1,782,715	\$2,164,824	(\$382,109)
GREENE SCHOOL	83	12	\$691,639	\$39,998	\$731,637				\$298,389	\$521,480	(\$223,091)
HIGHLANDER	283	229	\$2,358,239	\$763,303	\$3,121,542				\$2,472,701	\$2,743,759	(\$271,058)
INTERNATIONAL	311	183	\$2,591,563	\$609,976	\$3,201,539				\$2,489,174	\$2,935,044	(\$445,870)
KINGSTON HILL	180	42	\$1,499,940	\$139,994	\$1,639,934				\$346,328	\$770,195	(\$423,867)
LEARNING COMM	469	415	\$3,908,177	\$1,383,278	\$5,291,455				\$4,674,140	\$5,272,239	(\$598,099)
NEW ENG LABORERS	237	116	\$1,974,921	\$386,651	\$2,361,572				\$1,204,651	\$1,699,377	(\$494,726)
NURSES INSTITUTE	0	0	\$0	\$0	\$0				\$0	\$0	\$0
PAUL CUFFEE	558	428	\$4,649,814	\$1,426,610	\$6,076,424				\$5,275,123	\$6,264,405	(\$989,282)
SEGUE INSTITUTE	138	122	\$1,149,954	\$406,650	\$1,556,604				\$1,440,839	\$1,742,123	(\$301,284)
TEXTRON	211	172	\$1,758,263	\$573,310	\$2,331,573				\$2,024,108	\$2,343,810	(\$319,702)
TIMES ² ACADEMY	641	510	\$5,341,453	\$1,699,932	\$7,041,385				\$6,112,835	\$7,223,919	(\$1,111,084)
TRINITY	34	29	\$283,322	\$96,663	\$379,985				\$329,876	\$397,647	(\$67,771)
Charter School Total	3,919	2,662	\$32,657,027	\$8,872,978	\$41,530,005				\$31,623,810	\$38,043,581	(\$6,419,771)

See Charter
Schools Sheet

State Schools (excluding School for the Deaf):	See State Schools Sheet										
DAVIES C&T	807	510	\$6,724,731	\$1,699,932	\$8,424,663				\$6,653,427	\$14,835,549	(\$8,182,122)
MET CENTER	660	447	\$5,499,780	\$1,489,940	\$6,989,720				\$4,813,852	\$13,025,640	(\$8,211,788)
State School Total	1,467	957	\$12,224,511	\$3,189,872	\$15,414,383				\$11,467,279	\$27,861,189	(\$16,393,910)

TOTAL	140,913	63,446	\$1,174,228,029	\$211,478,207	\$1,385,706,236				\$759,875,453	\$689,593,760	\$70,281,693
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