FY 2012 Enacted Education Aid

LEA	A FY 2011 Revised Education Aid Net Group Home	B Restoration of GR for Federal Stabiliz.	C Year 1 Formula	A+B+C=D Net Formula Aid	E Federal Jobs Bill Adjustment	D+E=F Formula Aid Net Jobs	G Group Home Aid	H Regional Transportation Categorical	I Regional Bonus	F+G+H+I=J FY 2012 Education Aid	* K Non-Public Transportation State Offset	** L 2011-2012 Federal Jobs Bill Alloc.	J+K+L=M FY 2012 w/ Jobs Carryover
BARRINGTON	$1,709,541	$65,429	$587,964	$2,362,934	($80,453)	$2,282,481	$0	$0	$0	$2,282,481	$11,920	$80,453	$2,374,854
BRISTOL WARREN	$18,201,506	$463,539	($784,812)	$17,880,233	($866,462)	$17,013,771	$210,000	$155,275	$358,033	$17,737,079	$21,506	$866,462	$18,625,047
BURRILLVILLE	$12,303,172	$311,634	($29,750)	$12,585,056	($598,764)	$11,986,292	$420,000	$0	$0	$12,406,292	$3,716	$598,764	$13,008,772
CENTRAL FALLS	$41,852,580	$967,131	($1,688,271)	$41,131,440	($1,969,619)	$39,161,821	$0	$0	$0	$39,161,821	$13,997	$1,969,619	$41,145,437
CHARIHO	$374,376	$8,873	($38,367)	$344,882	($71,077)	$273,805	$0	$241,756	$6,906	$522,467	$48,538	$71,077	$642,082
CHARLESTOWN	$1,658,980	$47,187	($35,181)	$1,670,986	($66,473)	$1,604,513	$0	$0	$33,462	$1,637,975	$0	$66,473	$1,704,448
COVENTRY	$17,505,624	$459,928	$585,286	$18,550,838	($829,477)	$17,721,361	$120,000	$0	$0	$17,841,361	$0	$829,477	$18,670,838
CRANSTON	$30,876,770	$815,834	$2,349,234	$34,041,838	($1,530,264)	$32,511,574	$0	$0	$0	$32,511,574	$106,220	$1,530,264	$34,148,058
CUMBERLAND	$11,534,855	$304,904	$804,656	$12,644,415	($542,840)	$12,101,575	$0	$0	$0	$12,101,575	$18,664	$542,840	$12,663,079
EAST GREENWICH	$1,277,951	$47,718	$177,179	$1,502,848	($60,142)	$1,442,706	$0	$0	$0	$1,442,706	$4,350	$60,142	$1,507,198
EAST PROVIDENCE	$23,255,690	$612,116	$868,765	$24,736,571	($1,124,364)	$23,612,207	$636,000	$0	$0	$24,248,207	$3,037	$1,124,364	$25,375,608
EXETER-W. GREEN	$6,317,123	$173,883	($184,853)	$6,306,153	($307,172)	$5,998,981	$210,000	$148,088	$126,282	$6,483,351	$27,826	$307,172	$6,818,349
FOSTER	$1,259,241	$32,297	($50,293)	$1,241,245	($59,261)	$1,181,984	$0	$0	$0	$1,181,984	$1,068	$59,261	$1,242,313
FOSTER-GLOC	$5,083,179	$130,768	($56,778)	$5,157,169	($239,219)	$4,917,950	$0	$112,546	$103,263	$5,133,759	$0	$239,219	$5,372,978
GLOCESTER	$2,869,462	$73,173	($82,469)	$2,860,166	($135,039)	$2,725,127	$0	$0	$0	$2,725,127	$2,667	$135,039	$2,862,833
HOPKINTON	$5,547,160	$142,195	($75,566)	$5,613,789	($239,607)	$5,374,182	$0	$0	$112,406	$5,486,588	$0	$239,607	$5,726,195
JAMESTOWN	$373,118	$13,171	($17,022)	$369,267	($17,559)	$351,708	$0	$0	$0	$351,708	$0	$17,559	$369,267
JOHNSTON	$9,231,204	$247,197	$459,260	$9,937,661	($440,076)	$9,497,585	$120,000	$0	$0	$9,617,585	$74,255	$440,076	$10,131,916
LINCOLN	$6,004,669	$173,257	$686,329	$6,864,255	($288,938)	$6,575,317	$135,000	$0	$0	$6,710,317	$301	$288,938	$6,999,556
LITTLE COMPTON	$279,301	$8,882	$25,675	$313,858	($13,144)	$300,714	$0	$0	$0	$300,714	$0	$13,144	$313,858
MIDDLETOWN	$8,832,401	$239,355	($143,948)	$8,927,808	($438,250)	$8,489,558	$480,000	$0	$0	$8,969,558	$0	$438,250	$9,407,808
NARRAGANSETT	$1,375,277	$46,421	$66,910	$1,488,608	($64,722)	$1,423,886	$0	$0	$0	$1,423,886	$0	$64,722	$1,488,608
NEW SHOREHAM	$53,154	$2,814	$5,883	$61,851	($2,501)	$59,350	$0	$0	$0	$59,350	$0	$2,501	$61,851
NEWPORT	$10,048,468	$271,157	($98,412)	$10,221,213	($495,479)	$9,725,734	$480,000	$0	$0	$10,205,734	$0	$495,479	$10,701,213
NORTH KINGSTOWN	$10,344,125	$276,457	$54,257	$10,674,839	($486,804)	$10,188,035	$0	$0	$0	$10,188,035	$0	$486,804	$10,674,839
NORTH PROVIDENCE	$11,532,482	$306,049	$622,055	$12,460,586	($554,729)	$11,905,857	$255,000	$0	$0	$12,160,857	$35,970	$554,729	$12,751,556
NORTH SMITHFIELD	$4,106,827	$110,794	$283,098	$4,500,719	($198,918)	$4,301,801	$120,000	$0	$0	$4,421,801	$10,011	$198,918	$4,630,730
PAWTUCKET	$60,140,994	$1,512,159	$2,092,627	$63,745,780	($2,878,291)	$60,867,489	$855,000	$0	$0	$61,722,489	$0	$2,878,291	$64,600,780
PORTSMOUTH	$5,131,300	$154,783	($213,934)	$5,072,149	($273,250)	$4,798,899	$690,000	$0	$0	$5,488,899	$0	$273,250	$5,762,149
PROVIDENCE	$172,501,822	$4,393,245	$6,179,881	$183,074,948	($8,683,552)	$174,391,396	$2,730,000	$0	$0	$177,121,396	$0	$8,683,552	$185,804,948
RICHMOND	$5,522,206	$140,711	($124,940)	$5,537,977	($239,469)	$5,298,508	$0	$0	$110,889	$5,409,397	$0	$239,469	$5,648,866
SCITUATE	$2,830,181	$79,774	$240,413	$3,150,368	($133,191)	$3,017,177	$0	$0	$0	$3,017,177	$5,573	$133,191	$3,155,941
SMITHFIELD	$4,519,547	$133,717	$65,541	$4,718,805	($223,988)	$4,494,817	$240,000	$0	$0	$4,734,817	$8,115	$223,988	$4,966,920
SOUTH KINGSTOWN	$8,567,714	$244,934	($371,317)	$8,441,331	($420,852)	$8,020,479	$375,000	$0	$0	$8,395,479	$16,139	$420,852	$8,832,470
TIVERTON	$5,132,318	$136,694	$60,636	$5,329,648	($241,531)	$5,088,117	$0	$0	$0	$5,088,117	$0	$241,531	$5,329,648
WARWICK	$32,227,668	$866,654	$342,191	$33,436,513	($1,533,605)	$31,902,908	$360,000	$0	$0	$32,262,908	$65	$1,533,605	$33,796,578
WEST WARWICK	$18,369,914	$463,938	$298,087	$19,131,939	($864,504)	$18,267,435	$0	$0	$0	$18,267,435	$11,765	$864,504	$19,143,704
WESTERLY	$5,552,661	$161,479	$268,232	$5,982,372	($261,313)	$5,721,059	$0	$0	$0	$5,721,059	$0	$261,313	$5,982,372
WOONSOCKET	$42,952,525	$1,068,860	$821,666	$44,843,051	($2,034,796)	$42,808,255	$165,000	$0	$0	$42,973,255	$4,472	$2,034,796	$45,012,523
Subtotal District Aid	$607,257,086	$15,709,111	$13,949,912	$636,916,109	($29,509,695)	$607,406,414	$8,601,000	$657,665	$851,241	$617,516,320	$430,175	$29,509,695	$647,456,190
BEACON	$1,702,162	$53,711	($33,559)	$1,722,314	($85,927)	$1,636,387	$0	$0	$0	$1,636,387	$0	$85,927	$1,722,314
BLACKSTONE	$1,517,932	$45,175	($10,616)	$1,552,491	($71,435)	$1,481,056	$0	$0	$0	$1,481,056	$0	$71,435	$1,552,491
COMPASS	$623,913	$18,297	($33,410)	$608,800	($29,362)	$579,438	$0	$0	$0	$579,438	$0	$29,362	$608,800
GREENE SCHOOL	$521,480	$0	$145,670	$667,150	($26,637)	$640,513	$0	$0	$0	$640,513	$0	$26,637	$667,150
HIGHLANDER	$2,665,158	$76,278	($24,643)	$2,716,793	($125,425)	$2,591,368	$0	$0	$0	$2,591,368	$0	$125,425	$2,716,793
INTERNATIONAL	$2,848,989	$83,512	($36,264)	$2,896,237	($134,076)	$2,762,161	$0	$0	$0	$2,762,161	$0	$134,076	$2,896,237
KINGSTON HILL	$747,705	$21,825	($42,254)	$727,276	($35,188)	$692,088	$0	$0	$0	$692,088	$0	$35,188	$727,276
LEARNING COMM	$5,125,686	$142,223	$686,873	$5,954,782	($230,278)	$5,724,504	$0	$0	$0	$5,724,504	$0	$230,278	$5,954,782
NEW ENG LABORERS **	$1,648,360	$49,510	($49,473)	$1,648,397	$0	$1,648,397	$0	$0	$0	$1,648,397	$0	$0	$1,648,397
NURSES INSTITUTE	$0	$0	$1,130,376	$1,130,376	$0	$1,130,376	$0	$0	$0	$1,130,376	$0	$0	$1,130,376
PAUL CUFFEE	$6,091,755	$167,548	$546,356	$6,805,659	($279,528)	$6,526,131	$0	$0	$0	$6,526,131	$0	$279,528	$6,805,659
RIMA BLACKSTONE VALLEY	$2,105,649	$57,426	$1,887,378	$4,050,453	($93,285)	$3,957,168	$0	$0	$0	$3,957,168	$0	$93,285	$4,050,453
SEGUE INSTITUTE	$1,691,674	$48,958	$821,417	$2,562,049	($79,612)	$2,482,437	$0	$0	$0	$2,482,437	$0	$79,612	$2,562,049
TEXTRON **	$2,278,355	$63,521	($18,081)	$2,323,795	$0	$2,323,795	$0	$0	$0	$2,323,795	$0	$0	$2,323,795
TIMES2 ACADEMY **	$7,022,177	$195,781	($106,479)	$7,111,479	$0	$7,111,479	$0	$0	$0	$7,111,479	$0	$0	$7,111,479
TRINITY	$397,647	$0	$328,886	$726,533	($18,714)	$707,819	$0	$0	$0	$707,819	$0	$18,714	$726,533
Subtotal Charter Aid	$36,988,642	$1,023,764	$5,192,177	$43,204,583	($1,209,467)	$41,995,116	$0	$0	$0	$41,995,116	$0	$1,209,467	$43,204,583
DAVIES C&T	$14,320,912	$499,416	($730,117)	$14,090,211	($673,955)	$13,416,256	$0	$0	$0	$13,416,256	$0	$673,955	$14,090,211
MET CENTER	$12,616,028	$397,503	($777,247)	$12,236,284	($593,721)	$11,642,563	$0	$0	$0	$11,642,563	$0	$593,721	$12,236,284
Total	$671,182,668	$17,629,794	$17,634,725	$706,447,187	($31,986,838)	$674,460,349	$8,601,000	$657,665	$851,241	$684,570,255	$430,175	$31,986,838	$716,987,268

* State funding for non-public transportation costs will not be paid directly to school districts and instead processed as a credit on the invoice for provided services

** Districts using their Jobs Bill allocation in FY 2011 should not include this amount in the FY 2012 total. Federal Jobs Bill allocation for district-sponsored charter schools are included in the sponsoring district's allocation