



State of Rhode Island and Providence Plantations  
**DEPARTMENT OF EDUCATION**  
Shepard Building  
255 Westminster Street  
Providence, Rhode Island 02903-3400

Peter McWalters  
Commissioner

February 3, 2006

TO: Superintendents of Schools

FROM: Peter McWalters, Commissioner

SUBJECT: *FY 2007 State Aid Projections Based on the Governor's Budget*

FY 2007 education aid projections based on the Governor's budget are now available on the Rhode Island Department of Education's website. Aid to school districts is distributed through the current aid programs as follows:

1. The literacy, technology, student equity, professional development, early childhood, language assistance and targeted aid categories are funded at FY 2006 amounts both at the individual district and state levels;
2. Full day kindergarten, group home aid and charter aid are fully funded based on updated data; and
3. General aid is increased by \$18.7M to mirror the anticipated increase to school districts for FY 2007 teacher retirement contributions.

Other funding included in the Governor's budget but not reflected in this mailing are a \$2.0M increase for charter schools; a \$0.2M increase for progressive support and intervention; and continued funding for accountability, teacher professional development and support, telecommunications, school breakfast programs and certain non-public school textbooks. In addition, the Governor has provided \$1.785M of additional funding to support initiatives designed to improve science and mathematics teaching and learning, and a pilot program to support an extended school day in urban districts.

The web document summarizes aid by category (pages 1 to 3). Page 4 of the web document summarizes the restricted funds, but please note that these funds are breakouts of aid categories included on pages one through three, and do not represent additional funds to the total aid shown on page 3. Also, please be aware that final aid entitlements will only be determined upon passage of the FY 2007 state budget, and that many factors (including the amounts allocated and programs chosen for distribution) can affect enacted aid amounts.

To download the data go to [www.ridoe.net/funding/aid](http://www.ridoe.net/funding/aid). I encourage you to forward this e-mail to all interested parties including the appropriate municipal officers. Please call Celeste Bilotti at 222-4648 with any questions or for additional information, or email her directly at [Celeste.Bilotti@ride.ri.gov](mailto:Celeste.Bilotti@ride.ri.gov) (*do not reply to this email*).

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**FY 2007 DIRECT EDUCATION AID TO DISTRICTS  
BASED ON THE GOVERNOR'S BUDGET**

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DISTRICT	GENERAL AID	LITERACY SET-ASIDE	TECH- NOLOGY	STUDENT EQUITY	PROFESSIONAL DEVELOPMENT
BARRINGTON	\$2,363,120	\$46,481	\$75,069	\$130,057	\$128,710
BURRILLVILLE	\$11,904,984	\$322,346	\$57,676	\$643,294	\$98,888
CHARLESTOWN	\$1,532,347	\$0	\$0	\$0	\$0
COVENTRY	\$17,511,999	\$507,532	\$129,453	\$1,067,028	\$221,952
CRANSTON	\$28,374,524	\$746,429	\$245,122	\$3,300,376	\$420,273
CUMBERLAND	\$10,884,775	\$334,046	\$116,373	\$922,987	\$199,527
E GREENWICH	\$1,638,968	\$25,484	\$54,497	\$156,628	\$93,437
E PROVIDENCE	\$21,121,605	\$541,397	\$135,129	\$2,767,561	\$231,685
FOSTER	\$1,211,364	\$38,119	\$7,970	\$75,517	\$13,665
GLOCESTER	\$2,791,592	\$88,582	\$16,985	\$162,222	\$29,121
HOPKINTON	\$5,480,469	\$0	\$0	\$0	\$0
JAMESTOWN	\$435,830	\$2,279	\$17,053	\$39,157	\$29,238
JOHNSTON	\$8,914,418	\$240,819	\$73,593	\$978,925	\$126,179
LINCOLN	\$6,429,233	\$189,448	\$78,475	\$419,539	\$134,550
LT COMPTON	\$306,531	\$1,875	\$9,946	\$41,954	\$17,052
MIDDLETOWN	\$8,594,526	\$266,970	\$59,992	\$644,692	\$102,859
NARRAGANSETT	\$1,527,817	\$11,770	\$38,057	\$303,467	\$65,250
NEWPORT	\$8,615,553	\$187,017	\$62,353	\$1,764,862	\$106,908
NEW SHOREHAM	\$86,311	\$865	\$3,179	\$19,579	\$5,451
N KINGSTOWN	\$10,545,843	\$289,123	\$98,889	\$629,309	\$169,550
N PROVIDENCE	\$11,155,064	\$330,096	\$76,613	\$1,104,787	\$131,357
N SMITHFIELD	\$4,057,708	\$121,116	\$42,916	\$226,551	\$73,582
PAWTUCKET	\$44,696,139	\$1,148,981	\$220,462	\$9,110,996	\$377,993
PORTSMOUTH	\$5,417,899	\$158,676	\$65,305	\$290,881	\$111,969
PROVIDENCE	\$108,661,371	\$3,337,425	\$634,047	\$31,146,602	\$1,087,104
RICHMOND	\$5,475,154	\$0	\$0	\$0	\$0
SCITUATE	\$3,051,446	\$81,590	\$39,556	\$132,854	\$67,820
SMITHFIELD	\$4,847,950	\$140,492	\$60,128	\$233,544	\$103,092
S KINGSTOWN	\$8,814,499	\$243,296	\$93,280	\$636,301	\$159,933
TIVERTON	\$5,074,332	\$149,744	\$49,024	\$451,704	\$84,055
WARWICK	\$31,357,649	\$873,802	\$264,219	\$3,275,204	\$453,015
WESTERLY	\$5,257,552	\$136,433	\$84,538	\$1,036,262	\$144,945
W WARWICK	\$15,671,855	\$421,957	\$85,696	\$1,715,916	\$146,930
WOONSOCKET	\$33,696,986	\$786,548	\$150,479	\$5,660,984	\$258,004
BRISTOL WARREN	\$17,336,947	\$549,104	\$81,268	\$1,250,227	\$139,338
EX-W. GREEN	\$6,446,979	\$180,586	\$47,685	\$317,451	\$81,758
CHARIHO	\$555,897	\$328,447	\$84,288	\$707,623	\$144,516
FOS-GLOC	\$5,163,190	\$150,598	\$38,375	\$220,957	\$65,795
CENTRAL FALLS	\$41,248,560				
MET SCHOOL	\$9,406,956				
DEAF	\$6,478,348				
DAVIES	\$13,755,994				
<b>TOTAL</b>	<b>\$537,900,284</b>	<b>\$12,979,473</b>	<b>\$3,397,692</b>	<b>\$71,586,000</b>	<b>\$5,825,502</b>

**FY 2007 DIRECT EDUCATION AID TO DISTRICTS  
BASED ON THE GOVERNOR'S BUDGET**

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DISTRICT	CHARTER SCHOOL INDIRECT AID	FULL DAY KINDERGARTEN	EARLY CHILDHOOD	LANGUAGE ASSISTANCE
BARRINGTON	\$0	\$18,500	\$132,433	\$4,256
BURRILLVILLE	\$5,384	\$166,000	\$97,770	\$578
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$2,746	\$12,000	\$231,758	\$5,202
CRANSTON	\$66,913	\$2,000	\$445,795	\$1,382,357
CUMBERLAND	\$8,517	\$5,000	\$230,514	\$484,324
E GREENWICH	\$1,191	\$1,500	\$98,548	\$3,363
E PROVIDENCE	\$4,638	\$63,000	\$235,022	\$406,668
FOSTER	\$0	\$0	\$31,865	\$0
GLOCESTER	\$0	\$0	\$71,346	\$0
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$4,050	\$24,000	\$32,953	\$1,471
JOHNSTON	\$2,687	\$142,000	\$143,314	\$54,958
LINCOLN	\$2,373	\$0	\$145,956	\$25,693
LT COMPTON	\$0	\$0	\$18,031	\$0
MIDDLETOWN	\$0	\$97,500	\$137,407	\$84,329
NARRAGANSETT	\$13,119	\$48,000	\$77,097	\$4,781
NEWPORT	\$814	\$77,000	\$142,226	\$82,069
NEW SHOREHAM	\$0	\$5,000	\$8,394	\$6,883
N KINGSTOWN	\$9,775	\$31,500	\$188,546	\$42,611
N PROVIDENCE	\$1,166	\$1,500	\$121,086	\$79,968
N SMITHFIELD	\$3,954	\$65,500	\$89,688	\$210
PAWTUCKET	\$144,074	\$372,000	\$447,816	\$3,458,205
PORTSMOUTH	\$0	\$0	\$124,972	\$0
PROVIDENCE	\$798,413	\$2,427,000	\$1,384,018	\$23,973,522
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$0	\$8,000	\$73,211	\$15,657
SMITHFIELD	\$0	\$0	\$99,169	\$2,627
S KINGSTOWN	\$76,146	\$27,500	\$164,298	\$40,772
TIVERTON	\$0	\$0	\$80,361	\$0
WARWICK	\$8,301	\$40,000	\$477,505	\$119,163
WESTERLY	\$1,882	\$110,500	\$175,645	\$102,455
W WARWICK	\$0	\$7,500	\$169,583	\$98,620
WOONSOCKET	\$29,686	\$595,500	\$326,108	\$1,037,372
BRISTOL WARREN	\$0	\$108,500	\$150,153	\$183,106
EX-W. GREEN	\$8,109	\$1,500	\$82,848	\$6,883
CHARIHO	\$30,515	\$31,000	\$160,567	\$7,356
FOS-GLOC	\$0	\$0	\$0	\$0
CENTRAL FALLS	\$87,253			
MET SCHOOL DEAF DAVIES				
<b>TOTAL</b>	<b>\$1,311,706</b>	<b>\$4,489,000</b>	<b>\$6,596,000</b>	<b>\$31,715,459</b>

**FY 2007 DIRECT EDUCATION AID TO DISTRICTS  
BASED ON THE GOVERNOR'S BUDGET**

DISTRICT	TARGETED AID	VOCATIONAL EQUITY	GROUP HOME AID	TOTAL FY 2007 AID
BARRINGTON	\$0	\$8,000	\$0	\$2,906,626
BURRILLVILLE	\$0	\$4,000	\$240,000	\$13,540,919
CHARLESTOWN	\$0	\$0	\$0	\$1,532,347
COVENTRY	\$0	\$78,500	\$135,000	\$19,903,170
CRANSTON	\$0	\$254,500	\$15,000	\$35,253,290
CUMBERLAND	\$0	\$20,000	\$0	\$13,206,064
E GREENWICH	\$0	\$0	\$105,000	\$2,178,616
E PROVIDENCE	\$0	\$148,000	\$630,000	\$26,284,707
FOSTER	\$0	\$0	\$0	\$1,378,500
GLOCESTER	\$0	\$0	\$0	\$3,159,848
HOPKINTON	\$0	\$0	\$0	\$5,480,469
JAMESTOWN	\$0	\$1,000	\$0	\$587,030
JOHNSTON	\$0	\$47,000	\$180,000	\$10,903,894
LINCOLN	\$0	\$0	\$120,000	\$7,545,267
LT COMPTON	\$0	\$1,500	\$0	\$396,888
MIDDLETOWN	\$0	\$15,500	\$420,000	\$10,423,773
NARRAGANSETT	\$0	\$2,500	\$0	\$2,091,859
NEWPORT	\$0	\$63,000	\$480,000	\$11,581,802
NEW SHOREHAM	\$0	\$0	\$0	\$135,660
N KINGSTOWN	\$0	\$3,500	\$0	\$12,008,646
N PROVIDENCE	\$0	\$0	\$90,000	\$13,091,637
N SMITHFIELD	\$0	\$5,000	\$120,000	\$4,806,225
PAWTUCKET	\$4,042,637	\$0	\$855,000	\$64,874,304
PORTSMOUTH	\$0	\$15,000	\$390,000	\$6,574,703
PROVIDENCE	\$11,626,590	\$579,500	\$3,285,000	\$188,940,591
RICHMOND	\$0	\$0	\$0	\$5,475,154
SCITUATE	\$0	\$4,500	\$0	\$3,474,634
SMITHFIELD	\$0	\$0	\$315,000	\$5,802,003
S KINGSTOWN	\$0	\$5,500	\$255,000	\$10,516,526
TIVERTON	\$0	\$7,000	\$0	\$5,896,220
WARWICK	\$0	\$137,000	\$360,000	\$37,365,858
WESTERLY	\$0	\$10,500	\$0	\$7,060,711
W WARWICK	\$1,571,420	\$83,500	\$0	\$19,972,977
WOONSOCKET	\$2,759,353	\$276,000	\$360,000	\$45,937,020
BRISTOL WARREN	\$0	\$500	\$225,000	\$20,024,144
EX-W. GREEN	\$0	\$7,500	\$330,000	\$7,511,299
CHARIHO	\$0	\$129,500	\$0	\$2,179,709
FOS-GLOC	\$0	\$2,500	\$0	\$5,641,416
CENTRAL FALLS				\$41,335,813
MET SCHOOL				\$9,406,956
DEAF				\$6,478,348
DAVIES				\$13,755,994
<b>TOTAL</b>	<b>\$20,000,000</b>	<b>\$1,910,500</b>	<b>\$8,910,000</b>	<b>\$706,621,615</b>

**FY 2007 DIRECT EDUCATION AID TO DISTRICTS  
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DISTRICT	PROFESSIONAL DEVELOPMENT SET-ASIDE	5% STUDENT EQUITY SET-ASIDE	5% TARGETED AID SET-ASIDE	TOTAL SET-ASIDE FUNDS
BARRINGTON	\$128,710	\$6,503	\$0	\$135,213
BURRILLVILLE	\$98,888	\$32,165	\$0	\$131,052
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$221,952	\$53,351	\$0	\$275,304
CRANSTON	\$420,273	\$165,019	\$0	\$585,292
CUMBERLAND	\$199,527	\$46,149	\$0	\$245,677
E GREENWICH	\$93,437	\$7,831	\$0	\$101,269
E PROVIDENCE	\$231,685	\$138,378	\$0	\$370,064
FOSTER	\$13,665	\$3,776	\$0	\$17,441
GLOCESTER	\$29,121	\$8,111	\$0	\$37,232
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$29,238	\$1,958	\$0	\$31,196
JOHNSTON	\$126,179	\$48,946	\$0	\$175,125
LINCOLN	\$134,550	\$20,977	\$0	\$155,527
LT COMPTON	\$17,052	\$2,098	\$0	\$19,150
MIDDLETOWN	\$102,859	\$32,235	\$0	\$135,093
NARRAGANSETT	\$65,250	\$15,173	\$0	\$80,424
NEWPORT	\$106,908	\$88,243	\$0	\$195,151
NEW SHOREHAM	\$5,451	\$979	\$0	\$6,429
N KINGSTOWN	\$169,550	\$31,465	\$0	\$201,015
N PROVIDENCE	\$131,357	\$55,239	\$0	\$186,597
N SMITHFIELD	\$73,582	\$11,328	\$0	\$84,909
PAWTUCKET	\$377,993	\$455,550	\$202,132	\$1,035,674
PORTSMOUTH	\$111,969	\$14,544	\$0	\$126,513
PROVIDENCE	\$1,087,104	\$1,557,330	\$581,330	\$3,225,763
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$67,820	\$6,643	\$0	\$74,463
SMITHFIELD	\$103,092	\$11,677	\$0	\$114,770
S KINGSTOWN	\$159,933	\$31,815	\$0	\$191,749
TIVERTON	\$84,055	\$22,585	\$0	\$106,640
WARWICK	\$453,015	\$163,760	\$0	\$616,775
WESTERLY	\$144,945	\$51,813	\$0	\$196,758
W WARWICK	\$146,930	\$85,796	\$78,571	\$311,297
WOONSOCKET	\$258,004	\$283,049	\$137,968	\$679,021
BRISTOL WARREN	\$139,338	\$62,511	\$0	\$201,850
EX-W. GREEN	\$81,758	\$15,873	\$0	\$97,630
CHARIHO	\$144,516	\$35,381	\$0	\$179,897
FOS-GLOC	\$65,795	\$11,048	\$0	\$76,843
CENTRAL FALLS				
MET SCHOOL				
DEAF				
DAVIES				
<b>TOTAL</b>	<b>\$5,825,502</b>	<b>\$3,579,300</b>	<b>\$1,000,000</b>	<b>\$10,404,802</b>