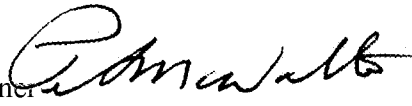




State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

February 1, 2007

TO: Superintendents of Schools
FROM: Peter McWalters, Commissioner 
SUBJECT: **FY 2008 State Aid Projections Based on Governor's Budget**

FY 2008 education aid projections based on the Governor's budget are now available on the Rhode Island Department of Education's website. Aid to school districts is distributed through the current aid programs as follows:

1. The investment funds (literacy, technology, student equity, professional development, early childhood, language assistance, targeted aid and vocational equity aid) are funded at the FY 2007 amounts both at the individual and state levels. Full day kindergarten, group home and charter indirect aid are also funded at the FY 2007 levels for each district.
2. General aid is increased by \$19.4M statewide, which represents an overall 3% increase from FY 2007 aid for each district.

Included in the Governor's budget but not reflected in this mailing is a \$2.6M increase for charter schools, and continued funding for progressive support and intervention, accountability, school breakfast and certain non-public school textbooks. Teacher professional development and support is increased by \$.2M to expand work in the area of math and science instruction.

In addition, the Governor has recommended \$2.0M for the newly created Comprehensive Education Fund. This additional financing is specifically earmarked for the support of innovations which will address state and local financing of education, educator quality, and/or urban district challenges. A Comprehensive Education Strategy Panel under the direction of the Governor and House and Senate leadership will be convened to address these issues. Finally, the Governor's FY 2008 budget does not fund the speech language pathologist stipend enacted in FY 2007.

The web document summarizes aid by category (pages 1 to 3). Page 4 of the web document summarizes the restricted funds, but please note that these funds are breakouts of aid categories included on pages one through three, and do not represent additional funds to the total aid shown on page three. Also, please be aware that final aid entitlements will only be determined upon passage of the FY 2008 state budget, and that many factors (including the amounts allocated and programs chosen for distribution) can affect enacted aid amounts. More specifically, the General Assembly

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has publicly taken the position that all districts should use current (FY 2007) education aid funding levels in all FY 2008 budget projections.

To download the data, go to www.ride.ri.gov (Federal and State funding link). I encourage you to forward this email to all interested parties including the appropriate municipal officers. Please call Celeste Bilotti or Kristen Cole with any questions or for additional information (222-4648 or 222-4681, respectively) or email them directly at Celeste.Bilotti@ride.ri.gov or Kristen.Cole@ride.ri.gov (*do not reply to this email*).

**FY 2008 EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

PAGE 1

DISTRICT	GENERAL AID	LITERACY AID	TECH- NOLOGY	STUDENT EQUITY	PROFESSIONAL DEVELOPMENT
BARRINGTON	\$2,146,005	\$46,481	\$75,069	\$130,057	\$128,710
BURRILLVILLE	\$12,642,065	\$322,346	\$57,676	\$643,294	\$98,888
CHARLESTOWN	\$1,684,593	\$0	\$0	\$0	\$0
COVENTRY	\$18,279,955	\$507,532	\$129,453	\$1,067,028	\$221,952
CRANSTON	\$29,673,086	\$746,429	\$245,122	\$3,300,376	\$420,273
CUMBERLAND	\$11,350,580	\$334,046	\$116,373	\$922,987	\$199,527
E GREENWICH	\$1,468,668	\$25,484	\$54,497	\$156,628	\$93,437
E PROVIDENCE	\$22,375,407	\$541,397	\$135,129	\$2,767,561	\$231,685
FOSTER	\$1,291,820	\$38,119	\$7,970	\$75,517	\$13,665
GLOCESTER	\$2,942,006	\$88,582	\$16,985	\$162,222	\$29,121
HOPKINTON	\$5,954,909	\$0	\$0	\$0	\$0
JAMESTOWN	\$397,381	\$2,279	\$17,053	\$39,157	\$29,238
JOHNSTON	\$9,274,153	\$240,819	\$73,593	\$978,925	\$126,179
LINCOLN	\$6,511,182	\$189,448	\$78,475	\$419,539	\$134,550
LT COMPTON	\$289,516	\$1,875	\$9,946	\$41,954	\$17,052
MIDDLETOWN	\$8,981,781	\$266,970	\$59,992	\$644,692	\$102,859
NARRAGANSETT	\$1,389,047	\$11,770	\$38,057	\$303,467	\$65,250
NEWPORT	\$9,148,281	\$187,017	\$62,353	\$1,764,862	\$106,908
NEW SHOREHAM	\$60,185	\$865	\$3,179	\$19,579	\$5,451
N KINGSTOWN	\$10,891,691	\$289,123	\$98,889	\$629,309	\$169,550
N PROVIDENCE	\$11,693,397	\$330,096	\$76,613	\$1,104,787	\$131,357
N SMITHFIELD	\$4,230,718	\$121,116	\$42,916	\$226,551	\$73,582
PAWTUCKET	\$48,701,561	\$1,148,981	\$220,462	\$9,110,996	\$377,993
PORTSMOUTH	\$5,554,239	\$158,676	\$65,305	\$290,881	\$111,969
PROVIDENCE	\$120,119,357	\$3,337,425	\$634,047	\$31,146,602	\$1,087,104
RICHMOND	\$5,945,584	\$0	\$0	\$0	\$0
SCITUATE	\$3,081,210	\$81,590	\$39,556	\$132,854	\$67,820
SMITHFIELD	\$4,959,572	\$140,492	\$60,128	\$233,544	\$103,092
S KINGSTOWN	\$9,044,707	\$243,296	\$93,280	\$636,301	\$159,933
TIVERTON	\$5,286,132	\$149,744	\$49,024	\$451,704	\$84,055
WARWICK	\$32,773,549	\$873,802	\$264,219	\$3,275,204	\$453,015
WESTERLY	\$5,238,281	\$136,433	\$84,538	\$1,036,262	\$144,945
W WARWICK	\$16,756,141	\$421,957	\$85,696	\$1,715,916	\$146,930
WOONSOCKET	\$36,644,262	\$786,548	\$150,479	\$5,660,984	\$258,004
BRISTOL WARREN	\$18,375,439	\$549,104	\$81,268	\$1,250,227	\$139,338
EX-W. GREEN	\$6,750,526	\$180,586	\$47,685	\$317,451	\$81,758
CHARIHO	\$80,473	\$328,447	\$84,288	\$707,623	\$144,516
FOS-GLOC	\$5,422,531	\$150,598	\$38,375	\$220,957	\$65,795
CENTRAL FALLS	\$46,808,046				
MET SCHOOL	\$11,487,734				
DEAF	\$6,807,792				
DAVIES	\$14,571,572				
TOTAL	\$577,085,137	\$12,979,473	\$3,397,692	\$71,586,000	\$5,825,502

**FY 2008 EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

DISTRICT	CHARTER SCHOOL INDIRECT AID	FULL DAY KINDERGARTEN	EARLY CHILDHOOD	LANGUAGE ASSISTANCE
BARRINGTON	\$0	\$11,000	\$132,433	\$4,256
BURRILLVILLE	\$520	\$81,000	\$97,770	\$578
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$2,454	\$1,000	\$231,758	\$5,202
CRANSTON	\$65,900	\$1,000	\$445,795	\$1,382,357
CUMBERLAND	\$867	\$3,000	\$230,514	\$484,324
E GREENWICH	\$1,130	\$1,500	\$98,548	\$3,363
E PROVIDENCE	\$3,251	\$63,000	\$235,022	\$406,668
FOSTER	\$0	\$0	\$31,865	\$0
GLOCESTER	\$0	\$0	\$71,346	\$0
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$3,833	\$23,500	\$32,953	\$1,471
JOHNSTON	\$1,884	\$1,000	\$143,314	\$54,958
LINCOLN	\$523	\$0	\$145,956	\$25,693
LT COMPTON	\$0	\$0	\$18,031	\$0
MIDDLETOWN	\$0	\$102,000	\$137,407	\$84,329
NARRAGANSETT	\$14,105	\$47,500	\$77,097	\$4,781
NEWPORT	\$746	\$77,500	\$142,226	\$82,069
NEW SHOREHAM	\$0	\$5,000	\$8,394	\$6,883
N KINGSTOWN	\$8,866	\$20,500	\$188,546	\$42,611
N PROVIDENCE	\$554	\$1,500	\$121,086	\$79,968
N SMITHFIELD	\$484	\$67,000	\$89,688	\$210
PAWTUCKET	\$132,664	\$366,000	\$447,816	\$3,458,205
PORTSMOUTH	\$0	\$0	\$124,972	\$0
PROVIDENCE	\$807,334	\$2,365,500	\$1,384,018	\$23,973,522
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$0	\$8,000	\$73,211	\$15,657
SMITHFIELD	\$0	\$0	\$99,169	\$2,627
S KINGSTOWN	\$71,971	\$26,500	\$164,298	\$40,772
TIVERTON	\$0	\$0	\$80,361	\$0
WARWICK	\$7,323	\$39,000	\$477,505	\$119,163
WESTERLY	\$2,810	\$109,000	\$175,645	\$102,455
W WARWICK	\$0	\$3,000	\$169,583	\$98,620
WOONSOCKET	\$0	\$600,000	\$326,108	\$1,037,372
BRISTOL WARREN	\$0	\$111,000	\$150,153	\$183,106
EX-W. GREEN	\$8,112	\$1,500	\$82,848	\$6,883
CHARIHO	\$28,214	\$26,500	\$160,567	\$7,356
FOS-GLOC	\$0	\$0	\$0	\$0
CENTRAL FALLS	\$78,462			
MET SCHOOL DEAF DAVIES				
TOTAL	\$1,242,006	\$4,163,000	\$6,596,000	\$31,715,459

**FY 2008 EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

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DISTRICT	TARGETED AID	VOCATIONAL EQUITY	GROUP HOME AID	TOTAL FY 2008 AID
BARRINGTON	\$0	\$3,500	\$0	\$2,677,512
BURRILLVILLE	\$0	\$9,000	\$240,000	\$14,193,135
CHARLESTOWN	\$0	\$0	\$0	\$1,684,593
COVENTRY	\$0	\$111,000	\$120,000	\$20,677,333
CRANSTON	\$0	\$248,000	\$120,000	\$36,648,338
CUMBERLAND	\$0	\$12,500	\$0	\$13,654,719
E GREENWICH	\$0	\$0	\$105,000	\$2,008,254
E PROVIDENCE	\$0	\$176,000	\$630,000	\$27,565,122
FOSTER	\$0	\$0	\$0	\$1,458,957
GLOCESTER	\$0	\$0	\$0	\$3,310,262
HOPKINTON	\$0	\$0	\$0	\$5,954,909
JAMESTOWN	\$0	\$1,000	\$0	\$547,865
JOHNSTON	\$0	\$48,000	\$300,000	\$11,242,825
LINCOLN	\$0	\$0	\$120,000	\$7,625,366
LT COMPTON	\$0	\$1,500	\$0	\$379,874
MIDDLETOWN	\$0	\$12,000	\$420,000	\$10,812,029
NARRAGANSETT	\$0	\$3,000	\$0	\$1,954,074
NEWPORT	\$0	\$98,000	\$480,000	\$12,149,962
NEW SHOREHAM	\$0	\$0	\$0	\$109,535
N KINGSTOWN	\$0	\$6,500	\$0	\$12,345,585
N PROVIDENCE	\$0	\$500	\$90,000	\$13,629,858
N SMITHFIELD	\$0	\$7,000	\$120,000	\$4,979,264
PAWTUCKET	\$4,042,637	\$2,000	\$855,000	\$68,864,316
PORTSMOUTH	\$0	\$11,500	\$120,000	\$6,437,543
PROVIDENCE	\$11,626,590	\$162,500	\$3,150,000	\$199,793,999
RICHMOND	\$0	\$0	\$0	\$5,945,584
SCITUATE	\$0	\$9,500	\$0	\$3,509,398
SMITHFIELD	\$0	\$0	\$240,000	\$5,838,625
S KINGSTOWN	\$0	\$5,500	\$255,000	\$10,741,559
TIVERTON	\$0	\$9,000	\$0	\$6,110,020
WARWICK	\$0	\$112,000	\$360,000	\$38,754,780
WESTERLY	\$0	\$18,000	\$0	\$7,048,369
W WARWICK	\$1,571,420	\$84,500	\$0	\$21,053,763
WOONSOCKET	\$2,759,353	\$222,000	\$600,000	\$49,045,111
BRISTOL WARREN	\$0	\$3,500	\$270,000	\$21,113,136
EX-W. GREEN	\$0	\$8,500	\$405,000	\$7,890,849
CHARIHO	\$0	\$123,000	\$0	\$1,690,985
FOS-GLOC	\$0	\$3,500	\$0	\$5,901,757
CENTRAL FALLS				\$46,886,508
MET SCHOOL				\$11,487,734
DEAF				\$6,807,792
DAVIES				\$14,571,572
TOTAL	\$20,000,000	\$1,512,500	\$9,000,000	\$745,102,768

**FY 2008 EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

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DISTRICT	PROFESSIONAL DEVELOPMENT SET-ASIDE	5% STUDENT EQUITY SET-ASIDE	5% TARGETED AID SET-ASIDE	TOTAL SET-ASIDE FUNDS
BARRINGTON	\$128,710	\$6,503	\$0	\$135,213
BURRILLVILLE	\$98,888	\$32,165	\$0	\$131,052
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$221,952	\$53,351	\$0	\$275,304
CRANSTON	\$420,273	\$165,019	\$0	\$585,292
CUMBERLAND	\$199,527	\$46,149	\$0	\$245,677
E GREENWICH	\$93,437	\$7,831	\$0	\$101,269
E PROVIDENCE	\$231,685	\$138,378	\$0	\$370,064
FOSTER	\$13,665	\$3,776	\$0	\$17,441
GLOCESTER	\$29,121	\$8,111	\$0	\$37,232
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$29,238	\$1,958	\$0	\$31,196
JOHNSTON	\$126,179	\$48,946	\$0	\$175,125
LINCOLN	\$134,550	\$20,977	\$0	\$155,527
LT COMPTON	\$17,052	\$2,098	\$0	\$19,150
MIDDLETOWN	\$102,859	\$32,235	\$0	\$135,093
NARRAGANSETT	\$65,250	\$15,173	\$0	\$80,424
NEWPORT	\$106,908	\$88,243	\$0	\$195,151
NEW SHOREHAM	\$5,451	\$979	\$0	\$6,429
N KINGSTOWN	\$169,550	\$31,465	\$0	\$201,015
N PROVIDENCE	\$131,357	\$55,239	\$0	\$186,597
N SMITHFIELD	\$73,582	\$11,328	\$0	\$84,909
PAWTUCKET	\$377,993	\$455,550	\$202,132	\$1,035,674
PORTSMOUTH	\$111,969	\$14,544	\$0	\$126,513
PROVIDENCE	\$1,087,104	\$1,557,330	\$581,330	\$3,225,763
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$67,820	\$6,643	\$0	\$74,463
SMITHFIELD	\$103,092	\$11,677	\$0	\$114,770
S KINGSTOWN	\$159,933	\$31,815	\$0	\$191,749
TIVERTON	\$84,055	\$22,585	\$0	\$106,640
WARWICK	\$453,015	\$163,760	\$0	\$616,775
WESTERLY	\$144,945	\$51,813	\$0	\$196,758
W WARWICK	\$146,930	\$85,796	\$78,571	\$311,297
WOONSOCKET	\$258,004	\$283,049	\$137,968	\$679,021
BRISTOL WARREN	\$139,338	\$62,511	\$0	\$201,850
EX-W. GREEN	\$81,758	\$15,873	\$0	\$97,630
CHARIHO	\$144,516	\$35,381	\$0	\$179,897
FOS-GLOC	\$65,795	\$11,048	\$0	\$76,843
CENTRAL FALLS MET SCHOOL DEAF DAVIES				
TOTAL	\$5,825,502	\$3,579,300	\$1,000,000	\$10,404,802