



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

June 27, 2007

TO: Superintendents of Schools

FROM: Carolyn Dias, Director of Finance

SUBJECT: Final FY 2008 Education Aid Entitlements, Charter Aid, and Payment Schedules

Final fiscal year (FY) 2008 education aid entitlements, charter school aid, and education aid payment schedules have been posted on the website.

FY 2008 aid funds all categories (general aid, technology, student equity, professional development, full day kindergarten, early childhood, language assistance, targeted aid, vocational equity, and district charter aid) at the FY 2007 funding levels with one exception, group home aid. FY 2008 group home aid was held harmless at the FY 2007 level, meaning there was no decrease in aid for group homes that have closed. However, FY 2008 group home aid increased for beds certified as opened by March 14, 2007. In addition, all group home beds were funded at \$15,000 per bed, with the exception of the 18 Craft Program beds at Bradley Hospital in East Providence which were funded at \$22,000 per bed. Another change in the FY 2008 budget is the speech language pathologist stipend was not funded. This stipend was funded in FY 2007 for speech language pathologists employed by the district full-time.

The FY 2008 payment schedules reflect how education aid is distributed on a monthly basis. The payment schedules differ from the entitlements in total because the district charter aid is paid in a one-time payment if the amount is less than \$20,000 or quarterly and the set-asides are paid at a later point in the year once the Commissioner has approved the district's plan (typically part of the March payment). The aid set-asides include 5% of the student equity fund, 5% of targeted aid, and the entire professional development fund. Please note that in FY 2008 100% of the district's targeted aid set-aside must be allocated to the implementation of the District Negotiated Agreement. Page 4 of the attachment for final FY 2008 aid entitlements reflects the dollar amounts of the set-asides. Page 5 of the attachment for final FY 2008 entitlements reflects the 25% set-aside for district-wide professional development activities in accordance with Section 16-7.1-10 of the *Rhode Island Education Laws*. School housing aid, paid in October and April, has not been calculated for FY 2008 because the program is on a one-year reference. These calculations will be completed prior to October and the website will be updated at that time.

The FY 2008 payment schedules posted on the website show a column for the literacy set-aside that is not shown on the accounts and control website (www.ripay.ri.gov). This is because the

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Page 2
July 2, 2007

literacy set-aside, by law, is defined as a portion of three other funds (general aid, student equity, and early childhood). The RI-PAY website reflects the full amount in these three accounts and does not show a separate literacy amount. Please use the schedules on the RI Department of Education's (RIDE) website and not the RI-PAY website to track education aid by category. To download the schedules, go to www.ride.ri.gov. Click on federal and state funding, then state education aid.

In addition, I would like to take this opportunity to notify districts that effective July 1, 2007, Kristen Cole, Senior Finance Officer, will be the primary contact for any questions related to education aid. As many of you are aware, Celeste Bilotti has been training Kristen throughout the year to assume this function. Although Celeste will still be with the Department for at least another year, her primary role will be Purchasing Agent for RIDE; however, we will continue to rely on her wealth of knowledge and over thirty years of expertise as Kristen transitions into this role. Please direct any questions related to state aid programs to Kristen directly at (401) 222-4681 or kristen.cole@ride.ri.gov.

CC: Business Managers

FY 2008 FINAL EDUCATION AID TO DISTRICTS

DISTRICT	GENERAL AID	LITERACY SET-ASIDE	TECH- NOLOGY	STUDENT EQUITY	PROFESSIONAL DEVELOPMENT
BARRINGTON	\$2,068,019	\$46,481	\$75,069	\$130,057	\$128,710
BURRILLVILLE	\$12,228,672	\$322,346	\$57,676	\$643,294	\$98,888
CHARLESTOWN	\$1,624,508	\$0	\$0	\$0	\$0
COVENTRY	\$17,677,703	\$507,532	\$129,453	\$1,067,028	\$221,952
CRANSTON	\$28,605,659	\$746,429	\$245,122	\$3,300,376	\$420,273
CUMBERLAND	\$10,952,869	\$334,046	\$116,373	\$922,987	\$199,527
E GREENWICH	\$1,410,176	\$25,484	\$54,497	\$156,628	\$93,437
E PROVIDENCE	\$21,572,539	\$541,397	\$135,129	\$2,767,561	\$231,685
FOSTER	\$1,249,326	\$38,119	\$7,970	\$75,517	\$13,665
GLOCESTER	\$2,845,591	\$88,582	\$16,985	\$162,222	\$29,121
HOPKINTON	\$5,767,668	\$0	\$0	\$0	\$0
JAMESTOWN	\$381,423	\$2,279	\$17,053	\$39,157	\$29,238
JOHNSTON	\$8,946,691	\$240,819	\$73,593	\$978,925	\$126,179
LINCOLN	\$6,289,084	\$189,448	\$78,475	\$419,539	\$134,550
LT COMPTON	\$278,453	\$1,875	\$9,946	\$41,954	\$17,052
MIDDLETOWN	\$8,666,869	\$266,970	\$59,992	\$644,692	\$102,859
NARRAGANSETT	\$1,332,131	\$11,770	\$38,057	\$303,467	\$65,250
NEWPORT	\$8,794,400	\$187,017	\$62,353	\$1,764,862	\$106,908
NEW SHOREHAM	\$56,995	\$865	\$3,179	\$19,579	\$5,451
N KINGSTOWN	\$10,532,111	\$289,123	\$98,889	\$629,309	\$169,550
N PROVIDENCE	\$11,296,411	\$330,096	\$76,613	\$1,104,787	\$131,357
N SMITHFIELD	\$4,085,691	\$121,116	\$42,916	\$226,551	\$73,582
PAWTUCKET	\$46,695,804	\$1,148,981	\$220,462	\$9,110,996	\$377,993
PORTSMOUTH	\$5,366,738	\$158,676	\$65,305	\$290,881	\$111,969
PROVIDENCE	\$114,300,115	\$3,337,425	\$634,047	\$31,146,602	\$1,087,104
RICHMOND	\$5,759,926	\$0	\$0	\$0	\$0
SCITUATE	\$2,978,995	\$81,590	\$39,556	\$132,854	\$67,820
SMITHFIELD	\$4,789,515	\$140,492	\$60,128	\$233,544	\$103,092
S KINGSTOWN	\$8,731,846	\$243,296	\$93,280	\$636,301	\$159,933
TIVERTON	\$5,108,170	\$149,744	\$49,024	\$451,704	\$84,055
WARWICK	\$31,644,769	\$873,802	\$264,219	\$3,275,204	\$453,015
WESTERLY	\$5,032,989	\$136,433	\$84,538	\$1,036,262	\$144,945
W WARWICK	\$16,142,925	\$421,957	\$85,696	\$1,715,916	\$146,930
WOONSOCKET	\$35,215,764	\$786,548	\$150,479	\$5,660,984	\$258,004
BRISTOL WARREN	\$17,760,494	\$549,104	\$81,268	\$1,250,227	\$139,338
EX-W. GREEN	\$6,520,695	\$180,586	\$47,685	\$317,451	\$81,758
CHARIHO	\$68,523	\$328,447	\$84,288	\$707,623	\$144,516
FOS-GLOC	\$5,250,636	\$150,598	\$38,375	\$220,957	\$65,795
CENTRAL FALLS	\$43,795,411				
MET SCHOOL	\$11,487,734				
TOTAL	\$533,314,040	\$12,979,473	\$3,397,692	\$71,586,000	\$5,825,502

FY 2008 FINAL EDUCATION AID TO DISTRICTS

DISTRICT	CHARTER SCHOOL INDIRECT AID	FULL DAY KINDERGARTEN	EARLY CHILDHOOD	LANGUAGE ASSISTANCE
BARRINGTON	\$0	\$11,000	\$132,433	\$4,256
BURRILLVILLE	\$520	\$81,000	\$97,770	\$578
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$2,454	\$1,000	\$231,758	\$5,202
CRANSTON	\$65,900	\$1,000	\$445,795	\$1,382,357
CUMBERLAND	\$867	\$3,000	\$230,514	\$484,324
E GREENWICH	\$1,130	\$1,500	\$98,548	\$3,363
E PROVIDENCE	\$3,251	\$63,000	\$235,022	\$406,668
FOSTER	\$0	\$0	\$31,865	\$0
GLOCESTER	\$0	\$0	\$71,346	\$0
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$3,833	\$23,500	\$32,953	\$1,471
JOHNSTON	\$1,884	\$1,000	\$143,314	\$54,958
LINCOLN	\$523	\$0	\$145,956	\$25,693
LT COMPTON	\$0	\$0	\$18,031	\$0
MIDDLETOWN	\$0	\$102,000	\$137,407	\$84,329
NARRAGANSETT	\$14,105	\$47,500	\$77,097	\$4,781
NEWPORT	\$746	\$77,500	\$142,226	\$82,069
NEW SHOREHAM	\$0	\$5,000	\$8,394	\$6,883
N KINGSTOWN	\$8,866	\$20,500	\$188,546	\$42,611
N PROVIDENCE	\$554	\$1,500	\$121,086	\$79,968
N SMITHFIELD	\$484	\$67,000	\$89,688	\$210
PAWTUCKET	\$132,664	\$366,000	\$447,816	\$3,458,205
PORTSMOUTH	\$0	\$0	\$124,972	\$0
PROVIDENCE	\$807,334	\$2,365,500	\$1,384,018	\$23,973,522
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$0	\$8,000	\$73,211	\$15,657
SMITHFIELD	\$0	\$0	\$99,169	\$2,627
S KINGSTOWN	\$71,971	\$26,500	\$164,298	\$40,772
TIVERTON	\$0	\$0	\$80,361	\$0
WARWICK	\$7,323	\$39,000	\$477,505	\$119,163
WESTERLY	\$2,810	\$109,000	\$175,645	\$102,455
W WARWICK	\$0	\$3,000	\$169,583	\$98,620
WOONSOCKET	\$0	\$600,000	\$326,108	\$1,037,372
BRISTOL WARREN	\$0	\$111,000	\$150,153	\$183,106
EX-W. GREEN	\$8,112	\$1,500	\$82,848	\$6,883
CHARIHO	\$28,214	\$26,500	\$160,567	\$7,356
FOS-GLOC	\$0	\$0	\$0	\$0
CENTRAL FALLS	\$78,462			
MET SCHOOL				
TOTAL	\$1,242,006	\$4,163,000	\$6,596,000	\$31,715,459

FY 2008 FINAL EDUCATION AID TO DISTRICTS

DISTRICT	TARGETED AID	VOCATIONAL EQUITY	GROUP HOME AID	TOTAL FY 2008 AID
BARRINGTON	\$0	\$3,500	\$0	\$2,599,526
BURRILLVILLE	\$0	\$9,000	\$315,000	\$13,854,743
CHARLESTOWN	\$0	\$0	\$0	\$1,624,508
COVENTRY	\$0	\$111,000	\$120,000	\$20,075,081
CRANSTON	\$0	\$248,000	\$120,000	\$35,580,911
CUMBERLAND	\$0	\$12,500	\$0	\$13,257,009
E GREENWICH	\$0	\$0	\$105,000	\$1,949,761
E PROVIDENCE	\$0	\$176,000	\$756,000	\$26,888,254
FOSTER	\$0	\$0	\$0	\$1,416,463
GLOCESTER	\$0	\$0	\$0	\$3,213,847
HOPKINTON	\$0	\$0	\$0	\$5,767,668
JAMESTOWN	\$0	\$1,000	\$0	\$531,908
JOHNSTON	\$0	\$48,000	\$300,000	\$10,915,364
LINCOLN	\$0	\$0	\$120,000	\$7,403,268
LT COMPTON	\$0	\$1,500	\$0	\$368,810
MIDDLETOWN	\$0	\$12,000	\$420,000	\$10,497,116
NARRAGANSETT	\$0	\$3,000	\$0	\$1,897,159
NEWPORT	\$0	\$98,000	\$555,000	\$11,871,080
NEW SHOREHAM	\$0	\$0	\$0	\$106,345
N KINGSTOWN	\$0	\$6,500	\$0	\$11,986,005
N PROVIDENCE	\$0	\$500	\$120,000	\$13,262,872
N SMITHFIELD	\$0	\$7,000	\$120,000	\$4,834,237
PAWTUCKET	\$4,042,637	\$2,000	\$1,020,000	\$67,023,559
PORTSMOUTH	\$0	\$11,500	\$570,000	\$6,700,042
PROVIDENCE	\$11,626,590	\$162,500	\$3,285,000	\$194,109,756
RICHMOND	\$0	\$0	\$0	\$5,759,926
SCITUATE	\$0	\$9,500	\$0	\$3,407,183
SMITHFIELD	\$0	\$0	\$315,000	\$5,743,568
S KINGSTOWN	\$0	\$5,500	\$375,000	\$10,548,698
TIVERTON	\$0	\$9,000	\$0	\$5,932,058
WARWICK	\$0	\$112,000	\$360,000	\$37,626,000
WESTERLY	\$0	\$18,000	\$0	\$6,843,077
W WARWICK	\$1,571,420	\$84,500	\$0	\$20,440,547
WOONSOCKET	\$2,759,353	\$222,000	\$600,000	\$47,616,613
BRISTOL WARREN	\$0	\$3,500	\$270,000	\$20,498,190
EX-W. GREEN	\$0	\$8,500	\$405,000	\$7,661,019
CHARIHO	\$0	\$123,000	\$0	\$1,679,035
FOS-GLOC	\$0	\$3,500	\$0	\$5,729,861
CENTRAL FALLS				\$43,873,873
MET SCHOOL				\$11,487,734
TOTAL	\$20,000,000	\$1,512,500	\$10,251,000	\$702,582,675

FY 2008 SET-ASIDE FUNDS

DISTRICT	5% STUDENT EQUITY SET-ASIDE	PROFESSIONAL DEVELOPMENT SET-ASIDE	5% TARGETED AID SET-ASIDE	TOTAL SET-ASIDE FUNDS
BARRINGTON	\$6,503	\$128,710	\$0	\$135,213
BURRILLVILLE	\$32,165	\$98,888	\$0	\$131,052
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$53,351	\$221,952	\$0	\$275,304
CRANSTON	\$165,019	\$420,273	\$0	\$585,292
CUMBERLAND	\$46,149	\$199,527	\$0	\$245,677
E GREENWICH	\$7,831	\$93,437	\$0	\$101,269
E PROVIDENCE	\$138,378	\$231,685	\$0	\$370,064
FOSTER	\$3,776	\$13,665	\$0	\$17,441
GLOCESTER	\$8,111	\$29,121	\$0	\$37,232
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$1,958	\$29,238	\$0	\$31,196
JOHNSTON	\$48,946	\$126,179	\$0	\$175,125
LINCOLN	\$20,977	\$134,550	\$0	\$155,527
LT COMPTON	\$2,098	\$17,052	\$0	\$19,150
MIDDLETOWN	\$32,235	\$102,859	\$0	\$135,093
NARRAGANSETT	\$15,173	\$65,250	\$0	\$80,424
NEWPORT	\$88,243	\$106,908	\$0	\$195,151
NEW SHOREHAM	\$979	\$5,451	\$0	\$6,429
N KINGSTOWN	\$31,465	\$169,550	\$0	\$201,015
N PROVIDENCE	\$55,239	\$131,357	\$0	\$186,597
N SMITHFIELD	\$11,328	\$73,582	\$0	\$84,909
PAWTUCKET	\$455,550	\$377,993	\$202,132	\$1,035,674
PORTSMOUTH	\$14,544	\$111,969	\$0	\$126,513
PROVIDENCE	\$1,557,330	\$1,087,104	\$581,330	\$3,225,763
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$6,643	\$67,820	\$0	\$74,463
SMITHFIELD	\$11,677	\$103,092	\$0	\$114,770
S KINGSTOWN	\$31,815	\$159,933	\$0	\$191,749
TIVERTON	\$22,585	\$84,055	\$0	\$106,640
WARWICK	\$163,760	\$453,015	\$0	\$616,775
WESTERLY	\$51,813	\$144,945	\$0	\$196,758
W WARWICK	\$85,796	\$146,930	\$78,571	\$311,297
WOONSOCKET	\$283,049	\$258,004	\$137,968	\$679,021
BRISTOL WARREN	\$62,511	\$139,338	\$0	\$201,850
EX-W. GREEN	\$15,873	\$81,758	\$0	\$97,630
CHARIHO	\$35,381	\$144,516	\$0	\$179,897
FOS-GLOC	\$11,048	\$65,795	\$0	\$76,843
CENTRAL FALLS MET SCHOOL				
TOTAL	\$3,579,300	\$5,825,502	\$1,000,000	\$10,404,802

FY 2008 PROFESSIONAL DEVELOPMENT FUND**PAGE 5**

DISTRICT	DISTRICT 25% ALLOCATION	SCHOOL BASED FUNDS	TOTAL ALLOCATION
BARRINGTON	\$32,177	\$96,532	\$128,710
BURRILLVILLE	\$24,722	\$74,166	\$98,888
CHARLESTOWN	\$0	\$0	\$0
COVENTRY	\$55,488	\$166,464	\$221,952
CRANSTON	\$105,068	\$315,205	\$420,273
CUMBERLAND	\$49,882	\$149,646	\$199,527
E GREENWICH	\$23,359	\$70,078	\$93,437
E PROVIDENCE	\$57,921	\$173,764	\$231,685
FOSTER	\$3,416	\$10,249	\$13,665
GLOCESTER	\$7,280	\$21,841	\$29,121
HOPKINTON	\$0	\$0	\$0
JAMESTOWN	\$7,310	\$21,929	\$29,238
JOHNSTON	\$31,545	\$94,634	\$126,179
LINCOLN	\$33,637	\$100,912	\$134,550
LT COMPTON	\$4,263	\$12,789	\$17,052
MIDDLETOWN	\$25,715	\$77,144	\$102,859
NARRAGANSETT	\$16,313	\$48,938	\$65,250
NEWPORT	\$26,727	\$80,181	\$106,908
NEW SHOREHAM	\$1,363	\$4,088	\$5,451
N KINGSTOWN	\$42,387	\$127,162	\$169,550
N PROVIDENCE	\$32,839	\$98,518	\$131,357
N SMITHFIELD	\$18,395	\$55,186	\$73,582
PAWTUCKET	\$94,498	\$283,495	\$377,993
PORTSMOUTH	\$27,992	\$83,977	\$111,969
PROVIDENCE	\$271,776	\$815,328	\$1,087,104
RICHMOND	\$0	\$0	\$0
SCITUATE	\$16,955	\$50,865	\$67,820
SMITHFIELD	\$25,773	\$77,319	\$103,092
S KINGSTOWN	\$39,983	\$119,950	\$159,933
TIVERTON	\$21,014	\$63,041	\$84,055
WARWICK	\$113,254	\$339,761	\$453,015
WESTERLY	\$36,236	\$108,708	\$144,945
W WARWICK	\$36,733	\$110,198	\$146,930
WOONSOCKET	\$64,501	\$193,503	\$258,004
BRISTOL WARREN	\$34,835	\$104,504	\$139,338
EX-W. GREEN	\$20,439	\$61,318	\$81,758
CHARIHO	\$36,129	\$108,387	\$144,516
FOS-GLOC	\$16,449	\$49,347	\$65,795
TOTAL	\$1,456,375	\$4,369,126	\$5,825,502