



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

February 1, 2008

TO: Superintendents of Schools

FROM: Carolyn Dias, Director of Finance

SUBJECT: FY 2009 State Aid Projections Based on Governor's Budget

FY 2009 education aid projections based on the Governor's budget are now available on the Rhode Island Department of Education's website. **Please note, final aid entitlements are determined upon passage of the FY 2009 state budget, and many factors (including the amounts allocated and programs chosen for distribution) can affect final aid amounts.** The Governor's budget level funds aid to school districts at the FY 2008 level, with the exception of group home aid. The aid is distributed through the current aid programs as follows:

1. The investment funds (literacy, technology, student equity, professional development, early childhood, language assistance, targeted aid, and vocational equity aid) are funded at the FY 2008 amounts. Full day kindergarten and charter indirect aid are also funded at the FY 2008 levels for each district.
2. Group home aid is updated for the actual count of licensed beds on December 31, 2007, per R.I. General Law 16-64-1.1. Updating the data resulted in six districts experiencing aid decreases.

Included in the Governor's budget but not reflected in this mailing is a \$2.8M increase for charter schools (when compared to the FY 2008 enacted budget). Funding for progressive support and intervention and accountability is significantly reduced; however, funding for certain non-public textbooks is continued. The Governor's budget does recommend that the school breakfast reimbursement subsidy of \$600,000 be eliminated. This subsidy had been provided to all districts in the past as a per breakfast subsidy for the total number of breakfasts served in the prior year.

The web document summarizes aid by category (pages one to three). Page four of the web document summarizes the restricted set-aside funds. These funds are breakouts of aid categories included on pages one through three and do not represent additional funds to the total aid shown on page three.

To download the data, go to www.ride.ri.gov (federal and state funding link). I encourage you to forward this email to all interested parties including the appropriate municipal officers. Please call Kristen Cole with any questions or for additional information (222-4681) or email her at Kristen.Cole@ride.ri.gov.

Telephone (401) 222-4600 **Fax** (401) 222-6178 **TTY** 800-745-5555 **Voice** 800-745-6575

The Board of Regents does not discriminate on the basis of age, color, sex, sexual orientation, race, religion, national origin, or disability

**FY 2009 EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

| DISTRICT | GENERAL AID | LITERACY SET-ASIDE | TECH- NOLOGY | STUDENT EQUITY | PROFESSIONAL DEVELOPMENT |
|----------------|----------------------|-----------------------|--------------------|---------------------|-----------------------------|
| BARRINGTON | \$2,068,019 | \$46,481 | \$75,069 | \$130,057 | \$128,710 |
| BURRILLVILLE | \$12,228,672 | \$322,346 | \$57,676 | \$643,294 | \$98,888 |
| CHARLESTOWN | \$1,624,508 | \$0 | \$0 | \$0 | \$0 |
| COVENTRY | \$17,677,703 | \$507,532 | \$129,453 | \$1,067,028 | \$221,952 |
| CRANSTON | \$28,605,659 | \$746,429 | \$245,122 | \$3,300,376 | \$420,273 |
| CUMBERLAND | \$10,952,869 | \$334,046 | \$116,373 | \$922,987 | \$199,527 |
| E GREENWICH | \$1,410,176 | \$25,484 | \$54,497 | \$156,628 | \$93,437 |
| E PROVIDENCE | \$21,572,539 | \$541,397 | \$135,129 | \$2,767,561 | \$231,685 |
| FOSTER | \$1,249,326 | \$38,119 | \$7,970 | \$75,517 | \$13,665 |
| GLOCESTER | \$2,845,591 | \$88,582 | \$16,985 | \$162,222 | \$29,121 |
| HOPKINTON | \$5,767,668 | \$0 | \$0 | \$0 | \$0 |
| JAMESTOWN | \$381,423 | \$2,279 | \$17,053 | \$39,157 | \$29,238 |
| JOHNSTON | \$8,946,691 | \$240,819 | \$73,593 | \$978,925 | \$126,179 |
| LINCOLN | \$6,289,084 | \$189,448 | \$78,475 | \$419,539 | \$134,550 |
| LT COMPTON | \$278,453 | \$1,875 | \$9,946 | \$41,954 | \$17,052 |
| MIDDLETOWN | \$8,666,869 | \$266,970 | \$59,992 | \$644,692 | \$102,859 |
| NARRAGANSETT | \$1,332,131 | \$11,770 | \$38,057 | \$303,467 | \$65,250 |
| NEWPORT | \$8,794,400 | \$187,017 | \$62,353 | \$1,764,862 | \$106,908 |
| NEW SHOREHAM | \$56,995 | \$865 | \$3,179 | \$19,579 | \$5,451 |
| N KINGSTOWN | \$10,532,111 | \$289,123 | \$98,889 | \$629,309 | \$169,550 |
| N PROVIDENCE | \$11,296,411 | \$330,096 | \$76,613 | \$1,104,787 | \$131,357 |
| N SMITHFIELD | \$4,085,691 | \$121,116 | \$42,916 | \$226,551 | \$73,582 |
| PAWTUCKET | \$46,695,804 | \$1,148,981 | \$220,462 | \$9,110,996 | \$377,993 |
| PORTSMOUTH | \$5,366,738 | \$158,676 | \$65,305 | \$290,881 | \$111,969 |
| PROVIDENCE | \$114,300,115 | \$3,337,425 | \$634,047 | \$31,146,602 | \$1,087,104 |
| RICHMOND | \$5,759,926 | \$0 | \$0 | \$0 | \$0 |
| SCITUATE | \$2,978,995 | \$81,590 | \$39,556 | \$132,854 | \$67,820 |
| SMITHFIELD | \$4,789,515 | \$140,492 | \$60,128 | \$233,544 | \$103,092 |
| S KINGSTOWN | \$8,731,846 | \$243,296 | \$93,280 | \$636,301 | \$159,933 |
| TIVERTON | \$5,108,170 | \$149,744 | \$49,024 | \$451,704 | \$84,055 |
| WARWICK | \$31,644,769 | \$873,802 | \$264,219 | \$3,275,204 | \$453,015 |
| WESTERLY | \$5,032,989 | \$136,433 | \$84,538 | \$1,036,262 | \$144,945 |
| W WARWICK | \$16,142,925 | \$421,957 | \$85,696 | \$1,715,916 | \$146,930 |
| WOONSOCKET | \$35,215,764 | \$786,548 | \$150,479 | \$5,660,984 | \$258,004 |
| BRISTOL WARREN | \$17,760,494 | \$549,104 | \$81,268 | \$1,250,227 | \$139,338 |
| EX-W. GREEN | \$6,520,695 | \$180,586 | \$47,685 | \$317,451 | \$81,758 |
| CHARIHO | \$68,523 | \$328,447 | \$84,288 | \$707,623 | \$144,516 |
| FOS-GLOC | \$5,250,636 | \$150,598 | \$38,375 | \$220,957 | \$65,795 |
| CENTRAL FALLS | \$45,109,273 | | | | |
| TOTAL | \$523,140,167 | \$12,979,473 | \$3,397,692 | \$71,586,000 | \$5,825,502 |

**FY 2009 EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

| DISTRICT | CHARTER SCHOOL INDIRECT AID | FULL DAY KINDERGARTEN | EARLY CHILDHOOD | LANGUAGE ASSISTANCE |
|----------------|--------------------------------|--------------------------|--------------------|------------------------|
| BARRINGTON | \$0 | \$11,000 | \$132,433 | \$4,256 |
| BURRILLVILLE | \$520 | \$81,000 | \$97,770 | \$578 |
| CHARLESTOWN | \$0 | \$0 | \$0 | \$0 |
| COVENTRY | \$2,454 | \$1,000 | \$231,758 | \$5,202 |
| CRANSTON | \$65,900 | \$1,000 | \$445,795 | \$1,382,357 |
| CUMBERLAND | \$867 | \$3,000 | \$230,514 | \$484,324 |
| E GREENWICH | \$1,130 | \$1,500 | \$98,548 | \$3,363 |
| E PROVIDENCE | \$3,251 | \$63,000 | \$235,022 | \$406,668 |
| FOSTER | \$0 | \$0 | \$31,865 | \$0 |
| GLOCESTER | \$0 | \$0 | \$71,346 | \$0 |
| HOPKINTON | \$0 | \$0 | \$0 | \$0 |
| JAMESTOWN | \$3,833 | \$23,500 | \$32,953 | \$1,471 |
| JOHNSTON | \$1,884 | \$1,000 | \$143,314 | \$54,958 |
| LINCOLN | \$523 | \$0 | \$145,956 | \$25,693 |
| LT COMPTON | \$0 | \$0 | \$18,031 | \$0 |
| MIDDLETOWN | \$0 | \$102,000 | \$137,407 | \$84,329 |
| NARRAGANSETT | \$14,105 | \$47,500 | \$77,097 | \$4,781 |
| NEWPORT | \$746 | \$77,500 | \$142,226 | \$82,069 |
| NEW SHOREHAM | \$0 | \$5,000 | \$8,394 | \$6,883 |
| N KINGSTOWN | \$8,866 | \$20,500 | \$188,546 | \$42,611 |
| N PROVIDENCE | \$554 | \$1,500 | \$121,086 | \$79,968 |
| N SMITHFIELD | \$484 | \$67,000 | \$89,688 | \$210 |
| PAWTUCKET | \$132,664 | \$366,000 | \$447,816 | \$3,458,205 |
| PORTSMOUTH | \$0 | \$0 | \$124,972 | \$0 |
| PROVIDENCE | \$807,334 | \$2,365,500 | \$1,384,018 | \$23,973,522 |
| RICHMOND | \$0 | \$0 | \$0 | \$0 |
| SCITUATE | \$0 | \$8,000 | \$73,211 | \$15,657 |
| SMITHFIELD | \$0 | \$0 | \$99,169 | \$2,627 |
| S KINGSTOWN | \$71,971 | \$26,500 | \$164,298 | \$40,772 |
| TIVERTON | \$0 | \$0 | \$80,361 | \$0 |
| WARWICK | \$7,323 | \$39,000 | \$477,505 | \$119,163 |
| WESTERLY | \$2,810 | \$109,000 | \$175,645 | \$102,455 |
| W WARWICK | \$0 | \$3,000 | \$169,583 | \$98,620 |
| WOONSOCKET | \$0 | \$600,000 | \$326,108 | \$1,037,372 |
| BRISTOL WARREN | \$0 | \$111,000 | \$150,153 | \$183,106 |
| EX-W. GREEN | \$8,112 | \$1,500 | \$82,848 | \$6,883 |
| CHARIHO | \$28,214 | \$26,500 | \$160,567 | \$7,356 |
| FOS-GLOC | \$0 | \$0 | \$0 | \$0 |
| CENTRAL FALLS | \$78,462 | | | |
| TOTAL | \$1,242,006 | \$4,163,000 | \$6,596,000 | \$31,715,459 |

**FY 2009 EDUCATION AID TO DISTRICTS
BASED ON THE GOVERNOR'S BUDGET**

| DISTRICT | TARGETED AID | VOCATIONAL EQUITY | GROUP HOME AID | TOTAL FY 2009 AID |
|----------------|---------------------|----------------------|--------------------|----------------------|
| BARRINGTON | \$0 | \$3,500 | \$0 | \$2,599,526 |
| BURRILLVILLE | \$0 | \$9,000 | \$315,000 | \$13,854,743 |
| CHARLESTOWN | \$0 | \$0 | \$0 | \$1,624,508 |
| COVENTRY | \$0 | \$111,000 | \$120,000 | \$20,075,081 |
| CRANSTON | \$0 | \$248,000 | \$15,000 | \$35,475,911 |
| CUMBERLAND | \$0 | \$12,500 | \$0 | \$13,257,009 |
| E GREENWICH | \$0 | \$0 | \$105,000 | \$1,949,761 |
| E PROVIDENCE | \$0 | \$176,000 | \$756,000 | \$26,888,254 |
| FOSTER | \$0 | \$0 | \$0 | \$1,416,463 |
| GLOCESTER | \$0 | \$0 | \$0 | \$3,213,847 |
| HOPKINTON | \$0 | \$0 | \$0 | \$5,767,668 |
| JAMESTOWN | \$0 | \$1,000 | \$0 | \$531,908 |
| JOHNSTON | \$0 | \$48,000 | \$135,000 | \$10,750,364 |
| LINCOLN | \$0 | \$0 | \$120,000 | \$7,403,268 |
| LT COMPTON | \$0 | \$1,500 | \$0 | \$368,810 |
| MIDDLETOWN | \$0 | \$12,000 | \$420,000 | \$10,497,116 |
| NARRAGANSETT | \$0 | \$3,000 | \$0 | \$1,897,159 |
| NEWPORT | \$0 | \$98,000 | \$555,000 | \$11,871,080 |
| NEW SHOREHAM | \$0 | \$0 | \$0 | \$106,345 |
| N KINGSTOWN | \$0 | \$6,500 | \$0 | \$11,986,005 |
| N PROVIDENCE | \$0 | \$500 | \$240,000 | \$13,382,872 |
| N SMITHFIELD | \$0 | \$7,000 | \$120,000 | \$4,834,237 |
| PAWTUCKET | \$4,042,637 | \$2,000 | \$1,020,000 | \$67,023,559 |
| PORTSMOUTH | \$0 | \$11,500 | \$570,000 | \$6,700,042 |
| PROVIDENCE | \$11,626,590 | \$162,500 | \$3,045,000 | \$193,869,756 |
| RICHMOND | \$0 | \$0 | \$0 | \$5,759,926 |
| SCITUATE | \$0 | \$9,500 | \$0 | \$3,407,183 |
| SMITHFIELD | \$0 | \$0 | \$315,000 | \$5,743,568 |
| S KINGSTOWN | \$0 | \$5,500 | \$375,000 | \$10,548,698 |
| TIVERTON | \$0 | \$9,000 | \$0 | \$5,932,058 |
| WARWICK | \$0 | \$112,000 | \$360,000 | \$37,626,000 |
| WESTERLY | \$0 | \$18,000 | \$0 | \$6,843,077 |
| W WARWICK | \$1,571,420 | \$84,500 | \$0 | \$20,440,547 |
| WOONSOCKET | \$2,759,353 | \$222,000 | \$405,000 | \$47,421,613 |
| BRISTOL WARREN | \$0 | \$3,500 | \$210,000 | \$20,438,190 |
| EX-W. GREEN | \$0 | \$8,500 | \$330,000 | \$7,586,019 |
| CHARIHO | \$0 | \$123,000 | \$0 | \$1,679,036 |
| FOS-GLOC | \$0 | \$3,500 | \$0 | \$5,729,861 |
| CENTRAL FALLS | | | | \$45,187,735 |
| TOTAL | \$20,000,000 | \$1,512,500 | \$9,531,000 | \$691,688,804 |

**FY 2009 SET-ASIDE FUNDS
BASED ON THE GOVERNOR'S BUDGET**

| DISTRICT | 5% STUDENT EQUITY SET-ASIDE | PROFESSIONAL DEVELOPMENT SET-ASIDE | 5% TARGETED AID SET-ASIDE | TOTAL SET-ASIDE FUNDS |
|----------------|-----------------------------------|--|---------------------------------|-----------------------------|
| BARRINGTON | \$6,503 | \$128,710 | \$0 | \$135,213 |
| BURRILLVILLE | \$32,165 | \$98,888 | \$0 | \$131,052 |
| CHARLESTOWN | \$0 | \$0 | \$0 | \$0 |
| COVENTRY | \$53,351 | \$221,952 | \$0 | \$275,304 |
| CRANSTON | \$165,019 | \$420,273 | \$0 | \$585,292 |
| CUMBERLAND | \$46,149 | \$199,527 | \$0 | \$245,677 |
| E GREENWICH | \$7,831 | \$93,437 | \$0 | \$101,269 |
| E PROVIDENCE | \$138,378 | \$231,685 | \$0 | \$370,064 |
| FOSTER | \$3,776 | \$13,665 | \$0 | \$17,441 |
| GLOCESTER | \$8,111 | \$29,121 | \$0 | \$37,232 |
| HOPKINTON | \$0 | \$0 | \$0 | \$0 |
| JAMESTOWN | \$1,958 | \$29,238 | \$0 | \$31,196 |
| JOHNSTON | \$48,946 | \$126,179 | \$0 | \$175,125 |
| LINCOLN | \$20,977 | \$134,550 | \$0 | \$155,527 |
| LT COMPTON | \$2,098 | \$17,052 | \$0 | \$19,150 |
| MIDDLETOWN | \$32,235 | \$102,859 | \$0 | \$135,093 |
| NARRAGANSETT | \$15,173 | \$65,250 | \$0 | \$80,424 |
| NEWPORT | \$88,243 | \$106,908 | \$0 | \$195,151 |
| NEW SHOREHAM | \$979 | \$5,451 | \$0 | \$6,429 |
| N KINGSTOWN | \$31,465 | \$169,550 | \$0 | \$201,015 |
| N PROVIDENCE | \$55,239 | \$131,357 | \$0 | \$186,597 |
| N SMITHFIELD | \$11,328 | \$73,582 | \$0 | \$84,909 |
| PAWTUCKET | \$455,550 | \$377,993 | \$202,132 | \$1,035,674 |
| PORTSMOUTH | \$14,544 | \$111,969 | \$0 | \$126,513 |
| PROVIDENCE | \$1,557,330 | \$1,087,104 | \$581,330 | \$3,225,763 |
| RICHMOND | \$0 | \$0 | \$0 | \$0 |
| SCITUATE | \$6,643 | \$67,820 | \$0 | \$74,463 |
| SMITHFIELD | \$11,677 | \$103,092 | \$0 | \$114,770 |
| S KINGSTOWN | \$31,815 | \$159,933 | \$0 | \$191,749 |
| TIVERTON | \$22,585 | \$84,055 | \$0 | \$106,640 |
| WARWICK | \$163,760 | \$453,015 | \$0 | \$616,775 |
| WESTERLY | \$51,813 | \$144,945 | \$0 | \$196,758 |
| W WARWICK | \$85,796 | \$146,930 | \$78,571 | \$311,297 |
| WOONSOCKET | \$283,049 | \$258,004 | \$137,968 | \$679,021 |
| BRISTOL WARREN | \$62,511 | \$139,338 | \$0 | \$201,850 |
| EX-W. GREEN | \$15,873 | \$81,758 | \$0 | \$97,630 |
| CHARIHO | \$35,381 | \$144,516 | \$0 | \$179,897 |
| FOS-GLOC | \$11,048 | \$65,795 | \$0 | \$76,843 |
| CENTRAL FALLS | | | | |
| TOTAL | \$3,579,300 | \$5,825,502 | \$1,000,000 | \$10,404,802 |

**FY 2009 PROFESSIONAL DEVELOPMENT FUND
 BASED ON THE GOVERNOR'S BUDGET**

| DISTRICT | DISTRICT 25% ALLOCATION | SCHOOL BASED FUNDS | TOTAL ALLOCATION |
|----------------|----------------------------|-----------------------|---------------------|
| BARRINGTON | \$32,177 | \$96,532 | \$128,710 |
| BURRILLVILLE | \$24,722 | \$74,166 | \$98,888 |
| CHARLESTOWN | \$0 | \$0 | \$0 |
| COVENTRY | \$55,488 | \$166,464 | \$221,952 |
| CRANSTON | \$105,068 | \$315,205 | \$420,273 |
| CUMBERLAND | \$49,882 | \$149,646 | \$199,527 |
| E GREENWICH | \$23,359 | \$70,078 | \$93,437 |
| E PROVIDENCE | \$57,921 | \$173,764 | \$231,685 |
| FOSTER | \$3,416 | \$10,249 | \$13,665 |
| GLOCESTER | \$7,280 | \$21,841 | \$29,121 |
| HOPKINTON | \$0 | \$0 | \$0 |
| JAMESTOWN | \$7,310 | \$21,929 | \$29,238 |
| JOHNSTON | \$31,545 | \$94,634 | \$126,179 |
| LINCOLN | \$33,637 | \$100,912 | \$134,550 |
| LT COMPTON | \$4,263 | \$12,789 | \$17,052 |
| MIDDLETOWN | \$25,715 | \$77,144 | \$102,859 |
| NARRAGANSETT | \$16,313 | \$48,938 | \$65,250 |
| NEWPORT | \$26,727 | \$80,181 | \$106,908 |
| NEW SHOREHAM | \$1,363 | \$4,088 | \$5,451 |
| N KINGSTOWN | \$42,387 | \$127,162 | \$169,550 |
| N PROVIDENCE | \$32,839 | \$98,518 | \$131,357 |
| N SMITHFIELD | \$18,395 | \$55,186 | \$73,582 |
| PAWTUCKET | \$94,498 | \$283,495 | \$377,993 |
| PORTSMOUTH | \$27,992 | \$83,977 | \$111,969 |
| PROVIDENCE | \$271,776 | \$815,328 | \$1,087,104 |
| RICHMOND | \$0 | \$0 | \$0 |
| SCITUATE | \$16,955 | \$50,865 | \$67,820 |
| SMITHFIELD | \$25,773 | \$77,319 | \$103,092 |
| S KINGSTOWN | \$39,983 | \$119,950 | \$159,933 |
| TIVERTON | \$21,014 | \$63,041 | \$84,055 |
| WARWICK | \$113,254 | \$339,761 | \$453,015 |
| WESTERLY | \$36,236 | \$108,708 | \$144,945 |
| W WARWICK | \$36,733 | \$110,198 | \$146,930 |
| WOONSOCKET | \$64,501 | \$193,503 | \$258,004 |
| BRISTOL WARREN | \$34,835 | \$104,504 | \$139,338 |
| EX-W. GREEN | \$20,439 | \$61,318 | \$81,758 |
| CHARIHO | \$36,129 | \$108,387 | \$144,516 |
| FOS-GLOC | \$16,449 | \$49,347 | \$65,795 |
| TOTAL | \$1,456,375 | \$4,369,126 | \$5,825,502 |