

REVISED FY 2010 EDUCATION AID (FINAL 6.4.2010)

DISTRICT	FY 2010 CHARTER AID WITH MID-YR ADJUST.			FY 2010 REVISED					ADDITIONAL STABILIZATION ALLOCATION	FY 2010 REVISED			\$ CHANGE	% CHANGE
	STATE CHARTER AID	FEDERAL STABILIZATION	TOTAL	ACROSS THE BOARD REDUCTION	ADDITIONAL PENSION REFORM	STABILIZATION FUND SHIFT	ADJUSTMENT ADDTL STAB.	TOTAL REDUCTIONS **		TOTAL CHARTER AID	TOTAL STABILIZATION	TOTAL (ALL FUNDS)		
BEACON	\$1,814,063	\$66,840	\$1,880,903	(\$54,882)	(\$5,932)	(\$8,985)	(\$379)	(\$70,178)	\$9,364	\$1,743,885	\$76,204	\$1,820,089	(\$60,814)	-3.2%
BLACKSTONE	\$1,510,365	\$82,620	\$1,592,985	(\$45,694)	(\$4,650)	(\$11,106)	(\$469)	(\$61,919)	\$11,575	\$1,448,446	\$94,195	\$1,542,641	(\$50,344)	-3.2%
COMPASS	\$595,615	\$32,716	\$628,331	(\$18,019)	(\$3,519)	(\$4,398)	(\$185)	(\$26,121)	\$4,583	\$569,494	\$37,299	\$606,793	(\$21,538)	-3.4%
CUFFEE	\$5,042,423	\$244,489	\$5,286,912	(\$152,551)	(\$15,834)	(\$32,866)	(\$1,387)	(\$202,638)	\$34,253	\$4,839,785	\$278,742	\$5,118,527	(\$168,385)	-3.2%
DEMOCRACY PREP	\$627,435	\$0	\$627,435	(\$18,982)	\$0	\$0	\$0	(\$18,982)	\$0	\$608,453	\$0	\$608,453	(\$18,982)	-3.0%
HIGHLANDER	\$2,734,356	\$126,900	\$2,861,256	(\$82,724)	(\$9,012)	(\$17,059)	(\$720)	(\$109,515)	\$17,779	\$2,624,841	\$144,679	\$2,769,520	(\$91,736)	-3.2%
INTERNATIONAL	\$2,775,827	\$151,401	\$2,927,228	(\$83,978)	(\$9,149)	(\$20,352)	(\$859)	(\$114,338)	\$21,211	\$2,661,489	\$172,612	\$2,834,101	(\$93,127)	-3.2%
KINGSTON HILL	\$736,523	\$40,517	\$777,040	(\$22,282)	(\$4,048)	(\$5,447)	(\$229)	(\$32,006)	\$5,676	\$704,517	\$46,193	\$750,710	(\$26,330)	-3.4%
LEARNING COMMUNIT	\$4,371,838	\$160,355	\$4,532,193	(\$132,263)	(\$8,329)	(\$21,556)	(\$910)	(\$163,058)	\$22,466	\$4,208,780	\$182,821	\$4,391,601	(\$140,592)	-3.1%
NE LABORERS	\$1,711,030	\$76,269	\$1,787,299	(\$51,765)	\$0	(\$10,253)	(\$432)	(\$62,450)	\$10,685	\$1,648,580	\$86,954	\$1,735,534	(\$51,765)	-2.9%
SEGUE INSTITUTE	\$756,708	\$0	\$756,708	(\$22,893)	\$0	\$0	\$0	(\$22,893)	\$0	\$733,815	\$0	\$733,815	(\$22,893)	-3.0%
TEXTRON	\$2,307,953	\$124,508	\$2,432,461	(\$69,824)	\$0	(\$16,737)	(\$706)	(\$87,267)	\$17,443	\$2,220,686	\$141,951	\$2,362,637	(\$69,824)	-2.9%
TIMES 2	\$6,756,010	\$364,470	\$7,120,480	(\$204,393)	\$0	(\$48,993)	(\$2,069)	(\$255,455)	\$51,062	\$6,500,555	\$415,532	\$6,916,087	(\$204,393)	-2.9%
TOTAL	\$31,740,146	\$1,471,085	\$33,211,231	(\$960,249)	(\$60,473)	(\$197,752)	(\$8,345)	(\$1,226,820)	\$206,097	\$30,513,327	\$1,677,182	\$32,190,509	(\$1,020,722)	-3.1%

** Please note, based on the timing of this revised budget, charter aid had been fully paid based on the FY 2010 enacted levels as of April 1, 2010. The amount noted in the highlighted column is the amount owed back to the state.