



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Deborah Gist
Commissioner

July 2, 2009

TO: Superintendents of Schools
FROM: Carolyn Dias, Director of Finance
SUBJECT: FY 2010 Final Education Aid Entitlements and Payment Schedules

Final fiscal year (FY) 2010 education aid entitlements and payment schedules have been posted on the RI Department of Education (RIDE) website.

FY 2010 aid funds technology, student equity, full day kindergarten, early childhood, language assistance, targeted aid, vocational equity, the literacy set-aside, and district charter aid at the 2009 funding levels; continues the elimination of the professional development fund; and adjusts general aid and group home as indicated below. In addition, the enacted budget also funds \$300,000 for the school breakfast subsidy.

State General Revenue Adjustments:

1. Reduction of General Aid by the Equivalent Savings Realized from Changes to the Teachers' Retirement System (\$20,860,836) – Based on the enacted pension reform, the FY 2010 pension rate has been reduced, which will result in local pension expense savings. This budget reduces general aid by the projected savings. The reduction for Chariho Regional School District is reflected in the member communities of Charlestown, Hopkinton, and Richmond.
2. Reduction of General Aid for Federal Stabilization Funds (\$33,928,216) – This budget includes a \$33.9 million reduction in aid which will be restored dollar for dollar with federal stabilization funds per the American Recovery and Reinvestment Act (ARRA). This reduction was allocated based on districts' share of FY 2009 enacted total aid.
3. Central Falls Adjustment \$1,313,862 – Education aid for Central Falls has been level funded for the last two fiscal years; therefore, the enacted budget for this 100% state funded school includes a small increase.
4. Professional development (\$5,825,502) – The enacted budget eliminates funding for the distributed portion of professional development. The budget does allow for districts to continue professional development programs and reduce other education programs to achieve savings.
5. Group home aid is updated for the actual count of licensed beds December 31, 2008, per R.I. General Law 16-64-1.1, which results in five districts experiencing aid increases and five districts experiencing aid decreases (\$75,000).

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The Board of Regents does not discriminate on the basis of age, color, sex, sexual orientation, race, religion, national origin, or disability

Federal Stabilization Funds:

The enacted FY 2010 budget includes a \$34,107,195 distribution of federal stabilization funds per ARRA to be distributed to school districts based on their share of total FY 2009 enacted aid. Districts must apply for these funds and will receive a federal grant award. Similar to other federal grants, districts will be reimbursed upon submission of cash request/financial status report.

Attachments:

The following figures summarize aid by category (pages one to three). Page four of the document reconciles the reduction to general aid, excluding the professional development and group home updates that are reflected in their individual categories. Page five of the attached summarizes the restricted set-aside funds. These funds are breakouts of aid categories included on pages one through three and do not represent additional funds to the total aid shown on page three. Page six reflects each district's distribution of the federal stabilization funds.

I encourage you to forward this email to all interested parties including the appropriate municipal officers. Please call Kristen Cole with any questions or for additional information (222-4681) or email her at Kristen.Cole@ride.ri.gov.

FY 2010 FINAL EDUCATION AID ENTITLEMENTS

DISTRICT	GENERAL AID (FY 09 Enacted)	GENERAL AID ADJUSTMENTS	GENERAL AID (FY 10 Final)	LITERACY SET-ASIDE	TECH- NOLOGY	STUDENT EQUITY
BARRINGTON	\$2,068,020	(\$607,727)	\$1,460,293	\$46,481	\$75,069	\$130,057
BURRILLVILLE	\$12,228,672	(\$902,688)	\$11,325,984	\$322,346	\$57,676	\$643,294
CHARLESTOWN	\$1,624,508	(\$174,942)	\$1,449,566	\$0	\$0	\$0
COVENTRY	\$17,677,703	(\$1,796,528)	\$15,881,175	\$507,532	\$129,453	\$1,067,028
CRANSTON	\$28,605,658	(\$3,378,274)	\$25,227,384	\$746,429	\$245,122	\$3,300,376
CUMBERLAND	\$10,952,869	(\$1,228,479)	\$9,724,390	\$334,046	\$116,373	\$922,987
E GREENWICH	\$1,410,176	(\$352,349)	\$1,057,827	\$25,484	\$54,497	\$156,628
E PROVIDENCE	\$21,572,539	(\$2,156,711)	\$19,415,828	\$541,397	\$135,129	\$2,767,561
FOSTER	\$1,249,326	(\$116,232)	\$1,133,094	\$38,119	\$7,970	\$75,517
GLOCESTER	\$2,845,591	(\$256,785)	\$2,588,806	\$88,582	\$16,985	\$162,222
HOPKINTON	\$5,767,668	(\$545,163)	\$5,222,505	\$0	\$0	\$0
JAMESTOWN	\$381,424	(\$103,769)	\$277,655	\$2,279	\$17,053	\$39,157
JOHNSTON	\$8,946,692	(\$1,012,617)	\$7,934,075	\$240,819	\$73,593	\$978,925
LINCOLN	\$6,289,084	(\$919,749)	\$5,369,335	\$189,448	\$78,475	\$419,539
LT COMPTON	\$278,453	(\$55,108)	\$223,345	\$1,875	\$9,946	\$41,954
MIDDLETOWN	\$8,666,869	(\$921,174)	\$7,745,695	\$266,970	\$59,992	\$644,692
NARRAGANSETT	\$1,332,131	(\$364,771)	\$967,360	\$11,770	\$38,057	\$303,467
NEWPORT	\$8,794,400	(\$944,490)	\$7,849,910	\$187,017	\$62,353	\$1,764,862
NEW SHOREHAM	\$56,995	(\$35,907)	\$21,088	\$865	\$3,179	\$19,579
N KINGSTOWN	\$10,532,111	(\$1,185,342)	\$9,346,769	\$289,123	\$98,889	\$629,309
N PROVIDENCE	\$11,296,411	(\$1,185,008)	\$10,111,403	\$330,096	\$76,613	\$1,104,787
N SMITHFIELD	\$4,085,691	(\$416,326)	\$3,669,365	\$121,116	\$42,916	\$226,551
PAWTUCKET	\$46,695,804	(\$4,453,890)	\$42,241,914	\$1,148,981	\$220,462	\$9,110,996
PORTSMOUTH	\$5,366,739	(\$710,002)	\$4,656,737	\$158,676	\$65,305	\$290,881
PROVIDENCE	\$114,300,115	(\$14,307,708)	\$99,992,407	\$3,337,425	\$634,047	\$31,146,602
RICHMOND	\$5,759,926	(\$540,556)	\$5,219,370	\$0	\$0	\$0
SCITUATE	\$2,978,995	(\$413,121)	\$2,565,874	\$81,590	\$39,556	\$132,854
SMITHFIELD	\$4,789,516	(\$647,833)	\$4,141,683	\$140,492	\$60,128	\$233,544
S KINGSTOWN	\$8,731,845	(\$1,164,477)	\$7,567,368	\$243,296	\$93,280	\$636,301
TIVERTON	\$5,108,170	(\$576,142)	\$4,532,028	\$149,744	\$49,024	\$451,704
WARWICK	\$31,644,769	(\$3,704,106)	\$27,940,663	\$873,802	\$264,219	\$3,275,204
WESTERLY	\$5,032,989	(\$923,200)	\$4,109,789	\$136,433	\$84,538	\$1,036,262
W WARWICK	\$16,142,926	(\$1,555,509)	\$14,587,417	\$421,957	\$85,696	\$1,715,916
WOONSOCKET	\$35,215,764	(\$3,088,907)	\$32,126,857	\$786,548	\$150,479	\$5,660,984
BRISTOL-WARR	\$17,760,494	(\$1,534,396)	\$16,226,098	\$549,104	\$81,268	\$1,250,227
EX-W. GREEN	\$6,520,695	(\$689,930)	\$5,830,765	\$180,586	\$47,685	\$317,451
CHARIHO	\$68,524	(\$19,576)	\$48,948	\$328,447	\$84,288	\$707,623
FOS-GLOC	\$5,250,637	(\$469,262)	\$4,781,375	\$150,598	\$38,375	\$220,957
SUBTOTAL	\$478,030,901	(\$53,458,754)	\$424,572,147	\$12,979,473	\$3,397,692	\$71,586,000
CENTRAL FALLS (*)	\$45,109,273	(\$2,680,336)	\$42,428,937	\$0	\$0	\$0
TOTAL	\$523,140,174	(\$56,139,090)	\$467,001,084	\$12,979,473	\$3,397,692	\$71,586,000

* Includes the additional \$1,313,862

FY 2010 FINAL EDUCATION AID ENTITLEMENTS

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DISTRICT	PROFESSIONAL DEVELOPMENT	CHARTER SCHOOL INDIRECT AID	FULL DAY KINDERGARTEN	EARLY CHILDHOOD
BARRINGTON	\$0	\$0	\$11,000	\$132,433
BURRILLVILLE	\$0	\$520	\$81,000	\$97,770
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$0	\$2,454	\$1,000	\$231,758
CRANSTON	\$0	\$65,900	\$1,000	\$445,795
CUMBERLAND	\$0	\$867	\$3,000	\$230,514
E GREENWICH	\$0	\$1,130	\$1,500	\$98,548
E PROVIDENCE	\$0	\$3,251	\$63,000	\$235,022
FOSTER	\$0	\$0	\$0	\$31,865
GLOCESTER	\$0	\$0	\$0	\$71,346
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$0	\$3,833	\$23,500	\$32,953
JOHNSTON	\$0	\$1,884	\$1,000	\$143,314
LINCOLN	\$0	\$523	\$0	\$145,956
LT COMPTON	\$0	\$0	\$0	\$18,031
MIDDLETOWN	\$0	\$0	\$102,000	\$137,407
NARRAGANSETT	\$0	\$14,105	\$47,500	\$77,097
NEWPORT	\$0	\$746	\$77,500	\$142,226
NEW SHOREHAM	\$0	\$0	\$5,000	\$8,394
N KINGSTOWN	\$0	\$8,866	\$20,500	\$188,546
N PROVIDENCE	\$0	\$554	\$1,500	\$121,086
N SMITHFIELD	\$0	\$484	\$67,000	\$89,688
PAWTUCKET	\$0	\$132,664	\$366,000	\$447,816
PORTSMOUTH	\$0	\$0	\$0	\$124,972
PROVIDENCE	\$0	\$807,334	\$2,365,500	\$1,384,018
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$0	\$0	\$8,000	\$73,211
SMITHFIELD	\$0	\$0	\$0	\$99,169
S KINGSTOWN	\$0	\$71,971	\$26,500	\$164,298
TIVERTON	\$0	\$0	\$0	\$80,361
WARWICK	\$0	\$7,323	\$39,000	\$477,505
WESTERLY	\$0	\$2,810	\$109,000	\$175,645
W WARWICK	\$0	\$0	\$3,000	\$169,583
WOONSOCKET	\$0	\$0	\$600,000	\$326,108
BRISTOL WARREN	\$0	\$0	\$111,000	\$150,153
EX-W. GREEN	\$0	\$8,112	\$1,500	\$82,848
CHARIHO	\$0	\$28,214	\$26,500	\$160,567
FOS-GLOC	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$1,163,544	\$4,163,000	\$6,596,000
CENTRAL FALLS	\$0	\$78,462	\$0	\$0
TOTAL	\$0	\$1,242,006	\$4,163,000	\$6,596,000

FY 2010 FINAL EDUCATION AID ENTITLEMENTS

DISTRICT	LANGUAGE ASSISTANCE	TARGETED AID	VOCATIONAL EQUITY	GROUP HOME AID	TOTAL FY 2010 STATE AID
BARRINGTON	\$4,256	\$0	\$3,500	\$0	\$1,863,090
BURRILLVILLE	\$578	\$0	\$9,000	\$390,000	\$12,928,167
CHARLESTOWN	\$0	\$0	\$0	\$0	\$1,449,566
COVENTRY	\$5,202	\$0	\$111,000	\$120,000	\$18,056,601
CRANSTON	\$1,382,357	\$0	\$248,000	\$0	\$31,662,364
CUMBERLAND	\$484,324	\$0	\$12,500	\$0	\$11,829,002
E GREENWICH	\$3,363	\$0	\$0	\$105,000	\$1,503,975
E PROVIDENCE	\$406,668	\$0	\$176,000	\$756,000	\$24,499,858
FOSTER	\$0	\$0	\$0	\$0	\$1,286,565
GLOCESTER	\$0	\$0	\$0	\$0	\$2,927,940
HOPKINTON	\$0	\$0	\$0	\$0	\$5,222,505
JAMESTOWN	\$1,471	\$0	\$1,000	\$0	\$398,901
JOHNSTON	\$54,958	\$0	\$48,000	\$120,000	\$9,596,568
LINCOLN	\$25,693	\$0	\$0	\$135,000	\$6,363,969
LT COMPTON	\$0	\$0	\$1,500	\$0	\$296,650
MIDDLETOWN	\$84,329	\$0	\$12,000	\$480,000	\$9,533,084
NARRAGANSETT	\$4,781	\$0	\$3,000	\$0	\$1,467,137
NEWPORT	\$82,069	\$0	\$98,000	\$480,000	\$10,744,683
NEW SHOREHAM	\$6,883	\$0	\$0	\$0	\$64,987
N KINGSTOWN	\$42,611	\$0	\$6,500	\$0	\$10,631,113
N PROVIDENCE	\$79,968	\$0	\$500	\$255,000	\$12,081,507
N SMITHFIELD	\$210	\$0	\$7,000	\$120,000	\$4,344,329
PAWTUCKET	\$3,458,205	\$4,042,637	\$2,000	\$1,005,000	\$62,176,676
PORTSMOUTH	\$0	\$0	\$11,500	\$615,000	\$5,923,071
PROVIDENCE	\$23,973,522	\$11,626,590	\$162,500	\$2,880,000	\$178,309,944
RICHMOND	\$0	\$0	\$0	\$0	\$5,219,370
SCITUATE	\$15,657	\$0	\$9,500	\$0	\$2,926,243
SMITHFIELD	\$2,627	\$0	\$0	\$315,000	\$4,992,643
S KINGSTOWN	\$40,772	\$0	\$5,500	\$375,000	\$9,224,287
TIVERTON	\$0	\$0	\$9,000	\$0	\$5,271,861
WARWICK	\$119,163	\$0	\$112,000	\$360,000	\$33,468,879
WESTERLY	\$102,455	\$0	\$18,000	\$0	\$5,774,932
W WARWICK	\$98,620	\$1,571,420	\$84,500	\$0	\$18,738,108
WOONSOCKET	\$1,037,372	\$2,759,353	\$222,000	\$405,000	\$44,074,702
BRISTOL WARREN	\$183,106	\$0	\$3,500	\$210,000	\$18,764,456
EX-W. GREEN	\$6,883	\$0	\$8,500	\$330,000	\$6,814,331
CHARIHO	\$7,356	\$0	\$123,000	\$0	\$1,514,944
FOS-GLOC	\$0	\$0	\$3,500	\$0	\$5,194,804
SUBTOTAL	\$31,715,459	\$20,000,000	\$1,512,500	\$9,456,000	\$587,141,814
CENTRAL FALLS	\$0	\$0	\$0	\$0	\$42,507,399
TOTAL	\$31,715,459	\$20,000,000	\$1,512,500	\$9,456,000	\$629,649,213

**FY 2010 FINAL EDUCATION AID ENTITLEMENTS
RECONCILIATION OF THE GENERAL AID REDUCTION**

DISTRICT	PENSION REFORM	FEDERAL STABILIZATION AID OFFSET	HOUSING AID AUDIT ADJ	TOTAL GENERAL AID REDUCTION
BARRINGTON	(\$479,974)	(\$127,753)	\$0	(\$607,727)
BURRILLVILLE	(\$221,802)	(\$680,886)	\$0	(\$902,688)
CHARLESTOWN	(\$76,513)	(\$98,429)	\$0	(\$174,942)
COVENTRY	(\$809,946)	(\$986,582)	\$0	(\$1,796,528)
CRANSTON	(\$1,634,824)	(\$1,743,450)	\$0	(\$3,378,274)
CUMBERLAND	(\$576,968)	(\$651,511)	\$0	(\$1,228,479)
E GREENWICH	(\$256,529)	(\$95,820)	\$0	(\$352,349)
E PROVIDENCE	(\$835,298)	(\$1,321,413)	\$0	(\$2,156,711)
FOSTER	(\$46,620)	(\$69,612)	\$0	(\$116,232)
GLOCESTER	(\$98,842)	(\$157,943)	\$0	(\$256,785)
HOPKINTON	(\$238,434)	(\$306,729)	\$0	(\$545,163)
JAMESTOWN	(\$77,629)	(\$26,140)	\$0	(\$103,769)
JOHNSTON	(\$484,294)	(\$528,323)	\$0	(\$1,012,617)
LINCOLN	(\$555,918)	(\$363,831)	\$0	(\$919,749)
LT COMPTON	(\$36,983)	(\$18,125)	\$0	(\$55,108)
MIDDLETOWN	(\$405,297)	(\$515,877)	\$0	(\$921,174)
NARRAGANSETT	(\$271,536)	(\$93,235)	\$0	(\$364,771)
NEWPORT	(\$361,090)	(\$583,400)	\$0	(\$944,490)
NEW SHOREHAM	(\$30,681)	(\$5,226)	\$0	(\$35,907)
N KINGSTOWN	(\$596,294)	(\$589,048)	\$0	(\$1,185,342)
N PROVIDENCE	(\$527,312)	(\$657,696)	\$0	(\$1,185,008)
N SMITHFIELD	(\$178,749)	(\$237,577)	\$0	(\$416,326)
PAWTUCKET	(\$1,160,043)	(\$3,293,847)	\$0	(\$4,453,890)
PORTSMOUTH	(\$380,731)	(\$329,271)	\$0	(\$710,002)
PROVIDENCE	(\$3,430,014)	(\$9,527,656)	(\$1,350,038)	(\$14,307,708)
RICHMOND	(\$236,419)	(\$304,137)	\$0	(\$540,556)
SCITUATE	(\$245,676)	(\$167,445)	\$0	(\$413,121)
SMITHFIELD	(\$365,568)	(\$282,265)	\$0	(\$647,833)
S KINGSTOWN	(\$646,065)	(\$518,412)	\$0	(\$1,164,477)
TIVERTON	(\$284,613)	(\$291,529)	\$0	(\$576,142)
WARWICK	(\$1,854,990)	(\$1,849,116)	\$0	(\$3,704,106)
WESTERLY	(\$586,900)	(\$336,300)	\$0	(\$923,200)
W WARWICK	(\$550,966)	(\$1,004,543)	\$0	(\$1,555,509)
WOONSOCKET	(\$758,390)	(\$2,330,517)	\$0	(\$3,088,907)
BRISTOL WARREN	(\$529,969)	(\$1,004,427)	\$0	(\$1,534,396)
EX-W. GREEN	(\$317,118)	(\$372,812)	\$0	(\$689,930)
CHARIHO	\$0	(\$19,576)	\$0	(\$19,576)
FOS-GLOC	(\$187,670)	(\$281,592)	\$0	(\$469,262)
	(\$20,336,665)	(\$31,772,051)	(\$1,350,038)	(\$53,458,754)
CENTRAL FALLS	(\$524,171)	(\$2,156,165)	\$0	(\$2,680,336)
TOTAL	(\$20,860,836)	(\$33,928,216)	(\$1,350,038)	(\$56,139,090)

FY 2010 SET-ASIDE FUNDS

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DISTRICT	5% STUDENT EQUITY SET-ASIDE	5% TARGETED AID SET-ASIDE	TOTAL SET-ASIDE FUNDS
BARRINGTON	\$6,503	\$0	\$6,503
BURRILLVILLE	\$32,165	\$0	\$32,165
CHARLESTOWN	\$0	\$0	\$0
COVENTRY	\$53,351	\$0	\$53,351
CRANSTON	\$165,019	\$0	\$165,019
CUMBERLAND	\$46,149	\$0	\$46,149
E GREENWICH	\$7,831	\$0	\$7,831
E PROVIDENCE	\$138,378	\$0	\$138,378
FOSTER	\$3,776	\$0	\$3,776
GLOCESTER	\$8,111	\$0	\$8,111
HOPKINTON	\$0	\$0	\$0
JAMESTOWN	\$1,958	\$0	\$1,958
JOHNSTON	\$48,946	\$0	\$48,946
LINCOLN	\$20,977	\$0	\$20,977
LT COMPTON	\$2,098	\$0	\$2,098
MIDDLETOWN	\$32,235	\$0	\$32,235
NARRAGANSETT	\$15,173	\$0	\$15,173
NEWPORT	\$88,243	\$0	\$88,243
NEW SHOREHAM	\$979	\$0	\$979
N KINGSTOWN	\$31,465	\$0	\$31,465
N PROVIDENCE	\$55,239	\$0	\$55,239
N SMITHFIELD	\$11,328	\$0	\$11,328
PAWTUCKET	\$455,550	\$202,132	\$657,682
PORTSMOUTH	\$14,544	\$0	\$14,544
PROVIDENCE	\$1,557,330	\$581,330	\$2,138,660
RICHMOND	\$0	\$0	\$0
SCITUATE	\$6,643	\$0	\$6,643
SMITHFIELD	\$11,677	\$0	\$11,677
S KINGSTOWN	\$31,815	\$0	\$31,815
TIVERTON	\$22,585	\$0	\$22,585
WARWICK	\$163,760	\$0	\$163,760
WESTERLY	\$51,813	\$0	\$51,813
W WARWICK	\$85,796	\$78,571	\$164,367
WOONSOCKET	\$283,049	\$137,968	\$421,017
BRISTOL WARREN	\$62,511	\$0	\$62,511
EX-W. GREEN	\$15,873	\$0	\$15,873
CHARIHO	\$35,381	\$0	\$35,381
FOS-GLOC	\$11,048	\$0	\$11,048
CENTRAL FALLS	\$0	\$0	\$0
TOTAL	\$3,579,300	\$1,000,000	\$4,579,300

FY 2010 FINAL FEDERAL STABILIZATION DISTRIBUTION TO DISTRICTS

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DISTRICT	FY 10 FEDERAL STABILIZATION
BARRINGTON	\$128,427
BURRILLVILLE	\$684,478
CHARLESTOWN	\$0
COVENTRY	\$991,787
CRANSTON	\$1,752,647
CUMBERLAND	\$654,948
E GREENWICH	\$96,326
E PROVIDENCE	\$1,328,384
FOSTER	\$69,979
GLOCESTER	\$158,776
HOPKINTON	\$0
JAMESTOWN	\$26,278
JOHNSTON	\$531,110
LINCOLN	\$365,750
LT COMPTON	\$18,221
MIDDLETOWN	\$518,598
NARRAGANSETT	\$93,727
NEWPORT	\$586,477
NEW SHOREHAM	\$5,254
N KINGSTOWN	\$592,155
N PROVIDENCE	\$661,166
N SMITHFIELD	\$238,830
PAWTUCKET	\$3,311,223
PORTSMOUTH	\$331,008
PROVIDENCE	\$9,577,917
RICHMOND	\$0
SCITUATE	\$168,328
SMITHFIELD	\$283,754
S KINGSTOWN	\$521,147
TIVERTON	\$293,067
WARWICK	\$1,858,870
WESTERLY	\$338,074
W WARWICK	\$1,009,842
WOONSOCKET	\$2,342,811
BRISTOL WARREN	\$1,009,726
EX-W. GREEN	\$374,779
CHARIHO	\$732,716
FOS-GLOC	\$283,077
SUBTOTAL	\$31,939,657
CENTRAL FALLS	\$2,167,539
TOTAL	\$34,107,196