



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

July 3, 2006

TO: Superintendents of Schools
Charter School Directors

FROM: Peter McWalters, Commissioner

SUBJECT: **Final FY 2007 Charter School Aid**

Final FY 2007 charter school entitlements based on the FY 2007 appropriations act are now available on the Rhode Island Department of Education website.

To download the data, go to www.ridoe.net/funding/forms and click on the entry that reads "Final FY 2007 Charter School Aid." Page 1 shows quarterly state aid to charter schools based on last year's June 30 student count. Page 2 shows projected mid-year adjustments for certain schools which expect to have a 10% or greater change in enrollments for the upcoming school year. Page 3 lists the quarterly aid payments to the sending districts (small dollar amounts are paid in full in the first quarter). Please note that sending district payments are frozen at the FY 2006 level per the FY 2007 budget act and have not been recalculated based on new data. Page 4 shows the per pupil amount owed by each district for pupils sent to a charter plus the total enrollment by district used in the FY 2007 aid calculations.

Please note that actual mid-year adjustments will be calculated based on October 1, 2006 enrollments reported to RIDE, and that any changes in FY 2007 aid based on these calculations will be paid in the January 1, 2007 and April 1, 2007 aid payments.

I encourage you to forward this e-mail to all interested parties including the appropriate municipal officers. Please call Celeste Bilotti at 222-4648 with any questions or for additional information, or e-mail her directly at celeste.bilotti@ride.ri.gov (*do not reply to this e-mail*).

PM/CPB/jlb
cc: School Business Officials
Attachment

Telephone (401) 222-4600 Fax (401) 222-6178 TTY 800-745-5555 Voice 800-745-6575

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CHARTER SCHOOL	QUARTERLY PAYMENTS				TOTAL AID
	July-06	October-06	January-07	April-07	
BEACON	\$178,398	\$178,398	\$178,398	\$178,398	\$713,592
BLACKSTONE	\$315,812	\$315,812	\$315,812	\$315,812	\$1,263,248
COMPASS	\$106,366	\$106,366	\$106,366	\$106,366	\$425,464
CUFFEE	\$745,526	\$745,526	\$745,526	\$745,526	\$2,982,104
HIGHLANDER	\$401,245	\$401,245	\$401,245	\$401,245	\$1,604,980
INTERNATIONAL	\$579,159	\$579,159	\$579,159	\$579,159	\$2,316,636
KINGSTON HILL	\$110,478	\$110,478	\$110,478	\$110,478	\$441,912
LEARNING COMMUNITY	\$233,512	\$233,512	\$233,512	\$233,512	\$934,048
NEW ENGLAND LABORERS	\$166,150	\$166,150	\$166,150	\$166,150	\$664,600
TEXTRON	\$548,036	\$548,036	\$548,036	\$548,036	\$2,192,144
TIMES 2	\$1,303,437	\$1,303,437	\$1,303,437	\$1,303,437	\$5,213,748
TOTAL	\$4,688,119	\$4,688,119	\$4,688,119	\$4,688,119	\$18,752,476

PROJECTED MID-YEAR ADJUSTMENTS

CHARTER SCHOOL	January-07	April-07	TOTAL
BEACON	\$137,772	\$137,772	\$275,544
BLACKSTONE	\$0	\$0	\$0
COMPASS	\$84,717	\$84,717	\$169,434
CUFFEE	\$651,719	\$651,719	\$1,303,438
HIGHLANDER	\$246,575	\$246,575	\$493,150
INTERNATIONAL	\$134,020	\$134,020	\$268,040
KINGSTON HILL	\$110,478	\$110,478	\$220,956
LEARNING COMMUNITY	\$592,206	\$592,206	\$1,184,412
NEW ENGLAND LABORERS	\$120,836	\$120,836	\$241,672
TEXTRON	\$0	\$0	\$0
TIMES 2	\$587,534	\$587,534	\$1,175,068
TOTAL	\$2,665,857	\$2,665,857	\$5,331,714

QUARTERLY DISTRICT PAYMENTS

DISTRICT	July 1, 2006	October 1, 2006	January 1, 2007	April 1, 2007	TOTAL AID
BARRINGTON	\$0				\$0
BURRILLVILLE	\$520				\$520
CHARLESTOWN	\$0				\$0
COVENTRY	\$2,454				\$2,454
CRANSTON	\$16,475	\$16,475	\$16,475	\$16,475	\$65,900
CUMBERLAND	\$867				\$867
E GREENWICH	\$1,130				\$1,130
E PROVIDENCE	\$3,251				\$3,251
FOSTER	\$0				\$0
GLOCESTER	\$0				\$0
HOPKINTON	\$0				\$0
JAMESTOWN	\$3,833				\$3,833
JOHNSTON	\$1,884				\$1,884
LINCOLN	\$523				\$523
LT COMPTON	\$0				\$0
MIDDLETOWN	\$0				\$0
NARRAGANSETT	\$14,105				\$14,105
NEWPORT	\$746				\$746
NEW SHOREHAM	\$0				\$0
N KINGSTOWN	\$8,866				\$8,866
N PROVIDENCE	\$554				\$554
N SMITHFIELD	\$484				\$484
PAWTUCKET	\$33,166	\$33,166	\$33,166	\$33,166	\$132,664
PORTSMOUTH	\$0				\$0
PROVIDENCE	\$201,834	\$201,834	\$201,834	\$201,832	\$807,334
RICHMOND	\$0				\$0
SCITUATE	\$0				\$0
SMITHFIELD	\$0				\$0
S KINGSTOWN	\$17,993	\$17,993	\$17,993	\$17,992	\$71,971
TIVERTON	\$0				\$0
WARWICK	\$7,323				\$7,323
WESTERLY	\$2,810				\$2,810
W WARWICK	\$0				\$0
WOONSOCKET	\$0				\$0
BRISTOL WARREN	\$0				\$0
EX-W. GREEN	\$8,112				\$8,112
CHARIHO	\$7,054	\$7,054	\$7,054	\$7,052	\$28,214
FOS-GLOC	\$0				\$0
CENTRAL FALLS	\$19,616	\$19,616	\$19,616	\$19,614	\$78,462
TOTAL	\$353,599	\$296,138	\$296,138	\$296,131	\$1,242,006

FINAL FY 2007 CHARTER SCHOOL AID

CHARTER ENROLLMENTS BY SENDING DISTRICT

DISTRICT	LOCAL PER PUPIL COST	USED IN FY 2007 AID CALCULATIONS											TOTAL
		BEACON	BLACK- STONE	COMPASS	CUFFEE	HIGH- LANDER	INTERNAT'L	KINGSTON HILL	LEARNING COMMUNITY	N. E. LABORERS	TEXTRON	TIMES 2	
BARRINGTON	\$6,913												0
BURRILLVILLE	\$3,833	9				1							10
CHARLESTOWN	\$0												0
COVENTRY	\$3,959			3				2					5
CRANSTON	\$4,897					4	1			110			115
CUMBERLAND	\$4,466	17				2							19
E GREENWICH	\$7,742			1		1							2
E PROVIDENCE	\$4,697					6	2						8
FOSTER	\$6,978												0
GLOCESTER	\$4,975												0
HOPKINTON	\$0												0
JAMESTOWN	\$8,964			6									6
JOHNSTON	\$7,657	1				3							4
LINCOLN	\$6,783	3				1							4
LT COMPTON	\$8,746												0
MIDDLETOWN	\$8,598												0
NARRAGANSETT	\$9,683			7				11					18
NEWPORT	\$10,790			1									1
NEW SHOREHAM	\$14,757												0
N KINGSTOWN	\$7,561			15				1					16
N PROVIDENCE	\$5,514	1				1							2
N SMITHFIELD	\$5,032	7				1							8
PAWTUCKET	\$2,225	3	103			11	103		42				262
PORTSMOUTH	\$6,979												0
PROVIDENCE	\$1,875	2			302	132	72		28		222	528	1286
RICHMOND	\$0												0
SCITUATE	\$6,911												0
SMITHFIELD	\$6,893												0
S KINGSTOWN	\$8,299			32				90					122
TIVERTON	\$6,721												0
WARWICK	\$6,755			2		11							13
WESTERLY	\$8,297			3									3
W WARWICK	\$4,105												0
WOONSOCKET	\$1,439	57											57
BRISTOL WARREN	\$8,902												0
EX-W. GREEN	\$6,887			7		2		5					14
CHARIHO	\$8,453			36				11					47
FOS-GLOC	\$3,990												0
CENTRAL FALLS	\$567	1	36			3	64		27				131
TOTAL		101	139	113	302	179	242	120	97	110	222	528	2153