



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

June 27, 2007

TO: Superintendents of Schools
Charter School Directors

FROM: Carolyn Dias, Director of Finance

SUBJECT: Final FY 2008 Charter School Aid

Final fiscal year (FY) 2008 charter school entitlements based on the FY 2008 appropriations act have been posted on the website.

To download the data, go to www.ride.ri.gov. Click on federal and state funding, then state education aid. Click on the link that reads "Final FY 2008 Charter School Aid." Page 1 shows quarterly state aid to charter schools based on last year's June 30th enrollment. Page 2 shows the projected mid-year adjustment for certain schools which expect to have a 10% or greater change in enrollments for the upcoming school year. Final mid-year adjustments are based on actual enrollments reported to the Department of Education on October 1, 2007 and will be reflected in the third and fourth quarter payments. Page 3 lists the quarterly aid payments to the sending district (dollar amounts less than \$20,000 are paid in full in the first quarter). Please note the district charter aid was frozen at the FY 2007 amounts. Page 4 shows the per pupil amount owed by each district for pupils sent to a charter plus the total enrollment by district used in the FY 2008 aid calculations.

Please call Kristen Cole at 222-4681 or email her directly at kristen.cole@ride.ri.gov if you have any questions.

cc: School Business Managers

Telephone (401) 222-4600 **Fax** (401) 222-6178 **TTY** 800-745-5555 **Voice** 800-745-6575

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QUARTERLY PAYMENTS

Charter School	7/1/2007	10/1/2007	1/1/2008	4/1/2008	Total
BEACON	\$198,611	\$198,611	\$198,611	\$198,611	\$794,444
BLACKSTONE	\$349,147	\$349,147	\$349,147	\$349,147	\$1,396,588
COMPASS	\$127,638	\$127,638	\$127,638	\$127,638	\$510,552
CUFFEE	\$994,864	\$994,864	\$994,864	\$994,864	\$3,979,456
HIGHLANDER	\$560,379	\$560,379	\$560,379	\$560,379	\$2,241,516
INTERNATIONAL	\$650,117	\$650,117	\$650,117	\$650,117	\$2,600,468
KINGSTON HILL	\$159,364	\$159,364	\$159,364	\$159,364	\$637,456
LEARNING COMMUNITY	\$389,119	\$389,119	\$389,119	\$389,119	\$1,556,476
NE LABORERS	\$242,413	\$242,413	\$242,413	\$242,413	\$969,652
TEXTRON	\$569,240	\$569,240	\$569,240	\$569,240	\$2,276,960
TIMES 2	\$1,530,158	\$1,530,158	\$1,530,158	\$1,530,158	\$6,120,632
TOTAL	\$5,771,050	\$5,771,050	\$5,771,050	\$5,771,050	\$23,084,200

PROJECTED MID-YEAR ADJUSTMENT

Charter School	1/1/2008	4/1/2008	Total
BEACON	296,952	296,952	593,904
BLACKSTONE	-	-	-
COMPASS	31,909	31,909	63,818
CUFFEE	276,786	276,786	553,572
HIGHLANDER	-	-	-
INTERNATIONAL	248,574	248,574	497,148
KINGSTON HILL	87,106	87,106	174,212
LEARNING COMMUNITY	609,702	609,702	1,219,404
NE LABORERS	80,804	80,804	161,608
TEXTRON	-	-	-
TIMES 2	318,565	318,565	637,130
TOTAL	1,950,398	1,950,398	3,900,796

QUARTERLY DISTRICT PAYMENTS *

DISTRICT	7/1/2007	10/1/2007	1/1/2008	4/1/2008	Total
BARRINGTON	\$0				\$0
BURRILLVILLE	\$520				\$520
CENTRAL FALLS	\$19,616	\$19,616	\$19,616	\$19,614	\$78,462
COVENTRY	\$2,454				\$2,454
CRANSTON	\$16,475	\$16,475	\$16,475	\$16,475	\$65,900
CUMBERLAND	\$867				\$867
E GREENWICH	\$1,130				\$1,130
E PROVIDENCE	\$3,251				\$3,251
FOSTER	\$0				\$0
GLOCESTER	\$0				\$0
JAMESTOWN	\$3,833				\$3,833
JOHNSTON	\$1,884				\$1,884
LINCOLN	\$523				\$523
LT COMPTON	\$0				\$0
MIDDLETOWN	\$0				\$0
NARRAGANSETT	\$14,105				\$14,105
NEWPORT	\$746				\$746
NEW SHOREHAM	\$0				\$0
N KINGSTOWN	\$8,866				\$8,866
N PROVIDENCE	\$554				\$554
N SMITHFIELD	\$484				\$484
PAWTUCKET	\$33,166	\$33,166	\$33,166	\$33,166	\$132,664
PORTSMOUTH	\$0				\$0
PROVIDENCE	\$201,834	\$201,834	\$201,834	\$201,832	\$807,334
SCITUATE	\$0				\$0
SMITHFIELD	\$0				\$0
S KINGSTOWN	\$17,993	\$17,993	\$17,993	\$17,992	\$71,971
TIVERTON	\$0				\$0
WARWICK	\$7,323				\$7,323
WESTERLY	\$2,810				\$2,810
W WARWICK	\$0				\$0
WOONSOCKET	\$0				\$0
BRISTOL WARREN	\$0				\$0
EX-W. GREEN	\$8,112				\$8,112
CHARIHO	\$7,054	\$7,054	\$7,054	\$7,052	\$28,214
FOS-GLOC	\$0				\$0
TOTAL	\$353,599	\$296,138	\$296,138	\$296,131	\$1,242,006

* AMOUNTS UNDER \$20,000 PAID IN FIRST QUARTER

FINAL FY 2008 CHARTER SCHOOL AID

CHARTER ENROLLMENT BY SENDING DISTRICT
AS OF JUNE 30, 2006
USED IN FY 2008 CALCULATIONS

DISTRICT	LOCAL PER PUPIL COST	BEACON	BLACKSTONE	COMPASS	CUFFEE	HIGHLANDER	INTERNATIONAL	KINGSTON HILL	LEARNING COMMUNITY	N.E. LABORERS	TEXTRON	TIMES 2	TOTAL
BARRINGTON	\$7,379			1									1
BURRILLVILLE	\$4,214	11											11
CHARLESTOWN													
COVENTRY	\$4,073			3				2					5
CRANSTON	\$4,952					12	3			141			156
CUMBERLAND	\$4,607	17					2						19
E GREENWICH	\$8,238			2		1							3
E PROVIDENCE	\$4,921					5	2						7
FOSTER*	\$7,417												0
GLOCESTER*	\$5,519												0
HOPKINTON													
JAMESTOWN	\$9,125			6									6
JOHNSTON	\$7,810	1				2				2			5
LINCOLN	\$7,518	2					2						4
LT COMPTON	\$7,846												0
MIDDLETOWN	\$8,310												0
NARRAGANSETT	\$10,048			9				10					19
NEWPORT	\$11,194												0
NEW SHOREHAM	\$17,875												0
N KINGSTOWN	\$7,897			25				2					27
N PROVIDENCE	\$5,389	1				2	2						5
N SMITHFIELD	\$5,220	4				1							5
PAWTUCKET	\$2,175	4	114			11	118		62	2			311
PORTSMOUTH	\$7,265												0
PROVIDENCE	\$1,992	1			381	181	78		44		218	586	1,489
RICHMOND													
SCITUATE	\$7,068									1			1
SMITHFIELD	\$7,398												0
S KINGSTOWN	\$8,891			28				124					152
TIVERTON	\$6,905												0
WARWICK	\$7,346			3		11							14
WESTERLY	\$8,961			7				2					9
W WARWICK	\$4,447	1								3			4
WOONSOCKET	\$1,544	61				1	1						63
BRISTOL-WARREN	\$9,037					1							1
EX-W GREENWICH	\$7,277			6				12					18
CHARIHO	\$8,262			38				9					47
FOSTER-GLOCESTER	\$4,083									1			1
CENTRAL FALLS	\$595		39			4	64		51				158
TOTAL		103	153	128	381	232	272	161	157	150	218	586	2,541