



State of Rhode Island and Providence Plantations  
**DEPARTMENT OF EDUCATION**  
Shepard Building  
255 Westminster Street  
Providence, Rhode Island 02903-3400

Peter McWalters  
Commissioner

June 26, 2008

TO: Superintendents of Schools  
Charter School Directors

FROM: Carolyn Dias, Director of Finance

SUBJECT: Final FY 2009 Charter School Aid

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Final fiscal year (FY) 2009 charter school entitlements have been posted on the website.

To download the data, go to [www.ride.ri.gov](http://www.ride.ri.gov). Click on federal and state funding, then state education aid. Click on the link that reads "Final FY 2009 Charter School Aid." Page 1 shows quarterly state aid to charter schools based on last year's June 30<sup>th</sup> enrollment. Page 2 shows the projected mid-year adjustment for certain schools which expect to have a 10% or greater change in enrollments for the upcoming school year. Final mid-year adjustments are based on actual enrollments reported to the RI Department of Education for October 1, 2008 and will be reflected in the third and fourth quarter payments. Page 3 lists the quarterly aid payments to the sending district (dollar amounts less than \$20,000 are paid in full in the first quarter). Please note the district charter aid was frozen at the FY 2008 amounts. Page 4 shows the per pupil amount owed by each district for pupils sent to a charter plus the total enrollment by district used in the FY 2009 aid calculations.

Please direct any questions related to charter school aid to Kristen Cole directly at (401) 222-4681 or [kristen.cole@ride.ri.gov](mailto:kristen.cole@ride.ri.gov).

cc: School Business Managers

**Telephone** (401) 222-4600    **Fax** (401) 222-6178    **TTY** 800-745-5555    **Voice** 800-745-6575

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**QUARTERLY PAYMENTS**

<b>Charter School</b>	<b>7/1/2008</b>	<b>10/1/2008</b>	<b>1/1/2009</b>	<b>4/1/2009</b>	<b>Total</b>
BEACON	\$252,943	\$252,943	\$252,943	\$252,943	\$1,011,772
BLACKSTONE	\$377,519	\$377,519	\$377,519	\$377,519	\$1,510,076
COMPASS	\$139,229	\$139,229	\$139,229	\$139,229	\$556,916
CUFFEE	\$1,137,945	\$1,137,945	\$1,137,945	\$1,137,945	\$4,551,780
HIGHLANDER	\$548,830	\$548,830	\$548,830	\$548,830	\$2,195,320
INTERNATIONAL	\$643,860	\$643,860	\$643,860	\$643,860	\$2,575,440
KINGSTON HILL	\$191,283	\$191,283	\$191,283	\$191,283	\$765,132
LEARNING COMMUNITY	\$583,083	\$583,083	\$583,083	\$583,083	\$2,332,332
NE LABORERS	\$321,465	\$321,465	\$321,465	\$321,465	\$1,285,860
TEXTRON	\$590,342	\$590,342	\$590,342	\$590,342	\$2,361,368
TIMES 2	\$1,717,602	\$1,717,602	\$1,717,602	\$1,717,602	\$6,870,408
<b>TOTAL</b>	<b>\$6,504,101</b>	<b>\$6,504,101</b>	<b>\$6,504,101</b>	<b>\$6,504,101</b>	<b>\$26,016,404</b>

## PROJECTED MID-YEAR ADJUSTMENT

Charter School	1/1/2009	4/1/2009	Total
BEACON	\$239,001	\$239,001	\$478,002
BLACKSTONE	\$0	\$0	\$0
COMPASS	\$140,292	\$140,292	\$280,584
CUFFEE	\$0	\$0	\$0
HIGHLANDER	\$197,016	\$197,016	\$394,032
INTERNATIONAL	\$315,856	\$315,856	\$631,712
KINGSTON HILL	\$0	\$0	\$0
LEARNING COMMUNITY	\$665,620	\$665,620	\$1,331,240
NE LABORERS	\$61,886	\$61,886	\$123,772
TEXTRON	\$0	\$0	\$0
TIMES 2	\$0	\$0	\$0
TOTAL	\$1,619,671	\$1,619,671	\$3,239,342

## QUARTERLY DISTRICT PAYMENTS \*

DISTRICT	7/1/2008	10/1/2008	1/1/2009	4/1/2009	Total
BARRINGTON	\$0				\$0
BURRILLVILLE	\$520				\$520
CENTRAL FALLS	\$19,616	\$19,616	\$19,616	\$19,614	\$78,462
COVENTRY	\$2,454				\$2,454
CRANSTON	\$16,475	\$16,475	\$16,475	\$16,475	\$65,900
CUMBERLAND	\$867				\$867
E GREENWICH	\$1,130				\$1,130
E PROVIDENCE	\$3,251				\$3,251
FOSTER	\$0				\$0
GLOCESTER	\$0				\$0
JAMESTOWN	\$3,833				\$3,833
JOHNSTON	\$1,884				\$1,884
LINCOLN	\$523				\$523
LT COMPTON	\$0				\$0
MIDDLETOWN	\$0				\$0
NARRAGANSETT	\$14,105				\$14,105
NEWPORT	\$746				\$746
NEW SHOREHAM	\$0				\$0
N KINGSTOWN	\$8,866				\$8,866
N PROVIDENCE	\$554				\$554
N SMITHFIELD	\$484				\$484
PAWTUCKET	\$33,166	\$33,166	\$33,166	\$33,166	\$132,664
PORTSMOUTH	\$0				\$0
PROVIDENCE	\$201,834	\$201,834	\$201,834	\$201,832	\$807,334
SCITUATE	\$0				\$0
SMITHFIELD	\$0				\$0
S KINGSTOWN	\$17,993	\$17,993	\$17,993	\$17,992	\$71,971
TIVERTON	\$0				\$0
WARWICK	\$7,323				\$7,323
WESTERLY	\$2,810				\$2,810
W WARWICK	\$0				\$0
WOONSOCKET	\$0				\$0
BRISTOL WARREN	\$0				\$0
EX-W. GREEN	\$8,112				\$8,112
CHARIHO	\$7,054	\$7,054	\$7,054	\$7,052	\$28,214
FOS-GLOC	\$0				\$0
TOTAL	\$353,599	\$296,138	\$296,138	\$296,131	\$1,242,006

\* AMOUNTS UNDER \$20,000 PAID IN FIRST QUARTER

CHARTER ENROLLMENT BY SENDING DISTRICT  
AS OF JUNE 30, 2007  
USED IN FY 2009 CALCULATIONS

DISTRICT	LOCAL PER PUPIL COST	BEACON	BLACKSTONE	COMPASS	CUFFEE	HIGHLANDER	INTERNATIONAL	KINGSTON HILL	LEARNING COMMUNITY	N.E. LABORERS	TEXTRON	TIMES 2	TOTAL
BARRINGTON	\$7,545			1		1							2
BURRILLVILLE	\$3,992	12											12
COVENTRY	\$4,653			1									1
CRANSTON	\$5,395					15	4			176			195
CUMBERLAND	\$5,047	19				3	4						26
E GREENWICH	\$8,852			1		2							3
E PROVIDENCE	\$5,278					8	3						11
FOSTER	\$7,795												0
GLOCESTER	\$6,309									1			1
JAMESTOWN	\$9,986			6									6
JOHNSTON	\$8,088	1				2	1			6			10
LINCOLN	\$7,722	2				3	4						9
LT COMPTON	\$8,217												0
MIDDLETOWN	\$8,934							1					1
NARRAGANSETT	\$10,930			4				12					16
NEWPORT	\$11,992			1									1
NEW SHOREHAM	\$14,335												0
N KINGSTOWN	\$8,251			24				13					37
N PROVIDENCE	\$6,393	2				5	9						16
N SMITHFIELD	\$5,251	7				3							10
PAWTUCKET	\$2,397	6	103			25	105		73				312
PORTSMOUTH	\$7,514												0
PROVIDENCE	\$1,995	2		1	426	147	79		53		221	643	1,572
SCITUATE	\$7,181			1									1
SMITHFIELD	\$8,047												0
S KINGSTOWN	\$9,684			28				132					160
TIVERTON	\$7,097												0
WARWICK	\$8,040			3		11	1						15
WESTERLY	\$9,508			12				1					13
W WARWICK	\$4,398	1								4			5
WOONSOCKET	\$1,676	75				1							76
BRISTOL-WARREN	\$9,922					3							3
EX-W GREENWICH	\$8,783			11				11					22
CHARIHO	\$9,174			37				12					49
FOSTER-GLOCESTER	\$4,927												0
CENTRAL FALLS	\$632		51			5	55		93				204
TOTAL		127	154	131	426	234	265	182	219	187	221	643	2,789