



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

March 20, 2009

TO: Superintendents of Schools
FROM: Carolyn Dias, Director of Finance
SUBJECT: FY 2010 Education Aid Projections Based on Governor's Budget

The education aid projections based on the Governor's recommended FY 2010 budget are included in this letter. **Please note, final aid entitlements are determined upon passage of the FY 2010 state budget; thus, the following aid amounts could change.**

The Governor's budget recommends the following:

State General Revenue Adjustments:

1. Reduction of General Aid by the Equivalent Savings Realized by Reducing the Teachers' Retirement Payment (\$24,518,831) – The Governor includes a reduction to education aid of \$24.5 million for a pension adjustment. This reduction in aid would be offset by a corresponding decrease in pension expense. Therefore, this adjustment is revenue neutral. This adjustment is dependent on the General Assembly enacting the pension reform proposal, included with the Governor's revised FY 2009 budget. The state will reduce the monthly retirement rate based on the actuary's assumptions. The reduction for Chariho Regional School District is reflected in the member communities of Charlestown, Hopkinton, and Richmond.
2. Reduction of General Aid for Federal Stabilization Funds (\$33,962,315) – The Governor includes a \$34 million reduction in aid will be restored dollar for dollar with federal stabilization funds per the American Recovery and Reinvestment Act (ARRA). This reduction was allocated based on districts' share of total aid.
3. Central Falls Adjustment (\$1,313,862) – Central Falls School district is 100% state funded. Despite numerous attempts by the state, the city has not been able to share in the cost of funding this school system. Education aid for Central Falls has been level funded for the last two fiscal years; therefore, the Governor's budget includes a small increase for this school district.
4. Group home aid is updated for the actual count of licensed beds December 31, 2008, per R.I. General Law 16-64-1.1. Updating the data resulted in five districts experiencing aid increases and five districts experiencing aid decreases for a net decrease of \$75,000.

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Federal Stabilization Funds:

The Governor's FY 2010 budget includes a \$34,141,474 distribution of federal stabilization funds per ARRA to be distributed to school districts based on their share of total aid. In addition, the attached aid projections reflect preliminary allocations of the additional IDEA and Title I funds included in the ARRA. This analysis assumes the funds will be distributed over two years for informational purposes only. The federal allocation is subject to change upon receipt of final guidance from the U.S. Department of Education. Additional reporting requirements will be required for expenditures of ARRA funds.

The following figures summarize aid by category (pages one to three). Page four of the attached summarizes the restricted set-aside funds. These funds are breakouts of aid categories included on pages one through three and do not represent additional funds to the total aid shown on page three. Page five reflects districts' proposed distribution of the federal stimulus funds.

I encourage you to forward this email to all interested parties including the appropriate municipal officers. Please call Kristen Cole with any questions or for additional information (222-4681) or email her at Kristen.Cole@ride.ri.gov.

**FY 2010 GOVERNOR'S RECOMMENDED EDUCATION
AID TO DISTRICTS**

DISTRICT	GENERAL AID	GOVERNOR PROPOSED ADJUSTMENT	GENERAL AID (GOV PROPOSED)	LITERACY SET-ASIDE (NO CHANGE)	TECH- NOLOGY (NO CHANGE)	STUDENT EQUITY (NO CHANGE)
BARRINGTON	\$2,068,019	(\$691,614)	\$1,376,405	\$46,481	\$75,069	\$130,057
BURRILLVILLE	\$12,228,672	(\$957,905)	\$11,270,767	\$322,346	\$57,676	\$643,294
CHARLESTOWN	\$1,624,508	(\$188,393)	\$1,436,116	\$0	\$0	\$0
COVENTRY	\$17,677,703	(\$1,938,862)	\$15,738,841	\$507,532	\$129,453	\$1,067,028
CRANSTON	\$28,605,659	(\$3,665,315)	\$24,940,344	\$746,429	\$245,122	\$3,300,376
CUMBERLAND	\$10,952,869	(\$1,329,819)	\$9,623,051	\$334,046	\$116,373	\$922,987
E GREENWICH	\$1,410,176	(\$415,517)	\$994,659	\$25,484	\$54,497	\$156,628
E PROVIDENCE	\$21,572,539	(\$2,303,804)	\$19,268,735	\$541,397	\$135,129	\$2,767,561
FOSTER	\$1,249,326	(\$124,437)	\$1,124,889	\$38,119	\$7,970	\$75,517
GLOCESTER	\$2,845,591	(\$274,193)	\$2,571,398	\$88,582	\$16,985	\$162,222
HOPKINTON	\$5,767,668	(\$587,080)	\$5,180,589	\$0	\$0	\$0
JAMESTOWN	\$381,423	(\$117,343)	\$264,081	\$2,279	\$17,053	\$39,157
JOHNSTON	\$8,946,691	(\$1,097,662)	\$7,849,029	\$240,819	\$73,593	\$978,925
LINCOLN	\$6,289,084	(\$1,017,126)	\$5,271,958	\$189,448	\$78,475	\$419,539
LT COMPTON	\$278,453	(\$64,219)	\$214,233	\$1,875	\$9,946	\$41,954
MIDDLETOWN	\$8,666,869	(\$992,419)	\$7,674,449	\$266,970	\$59,992	\$644,692
NARRAGANSETT	\$1,332,131	(\$412,251)	\$919,880	\$11,770	\$38,057	\$303,467
NEWPORT	\$8,794,400	(\$1,008,089)	\$7,786,311	\$187,017	\$62,353	\$1,764,862
NEW SHOREHAM	\$56,995	(\$43,457)	\$13,539	\$865	\$3,179	\$19,579
N KINGSTOWN	\$10,532,111	(\$1,289,992)	\$9,242,119	\$289,123	\$98,889	\$629,309
N PROVIDENCE	\$11,296,411	(\$1,277,689)	\$10,018,722	\$330,096	\$76,613	\$1,104,787
N SMITHFIELD	\$4,085,691	(\$460,513)	\$3,625,178	\$121,116	\$42,916	\$226,551
PAWTUCKET	\$46,695,804	(\$4,659,638)	\$42,036,166	\$1,148,981	\$220,462	\$9,110,996
PORTSMOUTH	\$5,366,738	(\$776,774)	\$4,589,964	\$158,676	\$65,305	\$290,881
PROVIDENCE	\$114,300,115	(\$13,565,810)	\$100,734,304	\$3,337,425	\$634,047	\$31,146,602
RICHMOND	\$5,759,926	(\$582,119)	\$5,177,807	\$0	\$0	\$0
SCITUATE	\$2,978,995	(\$456,161)	\$2,522,834	\$81,590	\$39,556	\$132,854
SMITHFIELD	\$4,789,515	(\$711,912)	\$4,077,603	\$140,492	\$60,128	\$233,544
S KINGSTOWN	\$8,731,846	(\$1,277,741)	\$7,454,106	\$243,296	\$93,280	\$636,301
TIVERTON	\$5,108,170	(\$626,103)	\$4,482,067	\$149,744	\$49,024	\$451,704
WARWICK	\$31,644,769	(\$4,029,674)	\$27,615,095	\$873,802	\$264,219	\$3,275,204
WESTERLY	\$5,032,989	(\$1,025,957)	\$4,007,032	\$136,433	\$84,538	\$1,036,262
W WARWICK	\$16,142,925	(\$1,652,667)	\$14,490,258	\$421,957	\$85,696	\$1,715,916
WOONSOCKET	\$35,215,764	(\$3,223,595)	\$31,992,169	\$786,548	\$150,479	\$5,660,984
BRISTOL WARREN	\$17,760,494	(\$1,627,890)	\$16,132,604	\$549,104	\$81,268	\$1,250,227
EX-W. GREEN	\$6,520,695	(\$745,644)	\$5,775,052	\$180,586	\$47,685	\$317,451
CHARIHO	\$68,523	(\$19,596)	\$48,928	\$328,447	\$84,288	\$707,623
FOS-GLOC	\$5,250,636	(\$502,295)	\$4,748,341	\$150,598	\$38,375	\$220,957
SUBTOTAL	\$478,030,895	(\$55,741,273)	\$422,289,622	\$12,979,473	\$3,397,692	\$71,586,000
CENTRAL FALLS	\$43,795,411	(\$1,426,011)	\$42,369,400	\$0	\$0	\$0
TOTAL	\$521,826,306	(\$57,167,284)	\$464,659,022	\$12,979,473	\$3,397,692	\$71,586,000

**FY 2010 GOVERNOR'S RECOMMENDED EDUCATION
AID TO DISTRICTS**

DISTRICT	PROFESSIONAL DEVELOPMENT (NO CHANGE)	CHARTER INDIRECT AID (NO CHANGE)	FULL DAY KINDERGARTEN (NO CHANGE)	EARLY CHILDHOOD (NO CHANGE)
BARRINGTON	\$128,710	\$0	\$11,000	\$132,433
BURRILLVILLE	\$98,888	\$520	\$81,000	\$97,770
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$221,952	\$2,454	\$1,000	\$231,758
CRANSTON	\$420,273	\$65,900	\$1,000	\$445,795
CUMBERLAND	\$199,527	\$867	\$3,000	\$230,514
E GREENWICH	\$93,437	\$1,130	\$1,500	\$98,548
E PROVIDENCE	\$231,685	\$3,251	\$63,000	\$235,022
FOSTER	\$13,665	\$0	\$0	\$31,865
GLOCESTER	\$29,121	\$0	\$0	\$71,346
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$29,238	\$3,833	\$23,500	\$32,953
JOHNSTON	\$126,179	\$1,884	\$1,000	\$143,314
LINCOLN	\$134,550	\$523	\$0	\$145,956
LT COMPTON	\$17,052	\$0	\$0	\$18,031
MIDDLETOWN	\$102,859	\$0	\$102,000	\$137,407
NARRAGANSETT	\$65,250	\$14,105	\$47,500	\$77,097
NEWPORT	\$106,908	\$746	\$77,500	\$142,226
NEW SHOREHAM	\$5,451	\$0	\$5,000	\$8,394
N KINGSTOWN	\$169,550	\$8,866	\$20,500	\$188,546
N PROVIDENCE	\$131,357	\$554	\$1,500	\$121,086
N SMITHFIELD	\$73,582	\$484	\$67,000	\$89,688
PAWTUCKET	\$377,993	\$132,664	\$366,000	\$447,816
PORTSMOUTH	\$111,969	\$0	\$0	\$124,972
PROVIDENCE	\$1,087,104	\$807,334	\$2,365,500	\$1,384,018
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$67,820	\$0	\$8,000	\$73,211
SMITHFIELD	\$103,092	\$0	\$0	\$99,169
S KINGSTOWN	\$159,933	\$71,971	\$26,500	\$164,298
TIVERTON	\$84,055	\$0	\$0	\$80,361
WARWICK	\$453,015	\$7,323	\$39,000	\$477,505
WESTERLY	\$144,945	\$2,810	\$109,000	\$175,645
W WARWICK	\$146,930	\$0	\$3,000	\$169,583
WOONSOCKET	\$258,004	\$0	\$600,000	\$326,108
BRISTOL WARREN	\$139,338	\$0	\$111,000	\$150,153
EX-W. GREEN	\$81,758	\$8,112	\$1,500	\$82,848
CHARIHO	\$144,516	\$28,214	\$26,500	\$160,567
FOS-GLOC	\$65,795	\$0	\$0	\$0
SUBTOTAL	\$5,825,502	\$1,163,544	\$4,163,000	\$6,596,000
CENTRAL FALLS	\$0	\$78,462	\$0	\$0
TOTAL	\$5,825,502	\$1,242,006	\$4,163,000	\$6,596,000

FY 2010 GOVERNOR'S RECOMMENDED EDUCATION AID TO DISTRICTS

PAGE 3

DISTRICT	LANGUAGE ASSISTANCE (NO CHANGE)	TARGETED AID (NO CHANGE)	VOCATIONAL EQUITY (NO CHANGE)	GROUP HOME AID (ADJUSTED FOR ACTUAL 12/31/08 BED COUNTS)	TOTAL FY 2010 STATE AID (GOV PROPOSED)
BARRINGTON	\$4,256	\$0	\$3,500	\$0	\$1,907,912
BURRILLVILLE	\$578	\$0	\$9,000	\$390,000	\$12,971,837
CHARLESTOWN	\$0	\$0	\$0	\$0	\$1,436,116
COVENTRY	\$5,202	\$0	\$111,000	\$120,000	\$18,136,219
CRANSTON	\$1,382,357	\$0	\$248,000	\$0	\$31,795,597
CUMBERLAND	\$484,324	\$0	\$12,500	\$0	\$11,927,190
E GREENWICH	\$3,363	\$0	\$0	\$105,000	\$1,534,245
E PROVIDENCE	\$406,668	\$0	\$176,000	\$756,000	\$24,584,450
FOSTER	\$0	\$0	\$0	\$0	\$1,292,025
GLOCESTER	\$0	\$0	\$0	\$0	\$2,939,653
HOPKINTON	\$0	\$0	\$0	\$0	\$5,180,589
JAMESTOWN	\$1,471	\$0	\$1,000	\$0	\$414,565
JOHNSTON	\$54,958	\$0	\$48,000	\$120,000	\$9,637,702
LINCOLN	\$25,693	\$0	\$0	\$135,000	\$6,401,141
LT COMPTON	\$0	\$0	\$1,500	\$0	\$304,591
MIDDLETOWN	\$84,329	\$0	\$12,000	\$480,000	\$9,564,697
NARRAGANSETT	\$4,781	\$0	\$3,000	\$0	\$1,484,908
NEWPORT	\$82,069	\$0	\$98,000	\$480,000	\$10,787,992
NEW SHOREHAM	\$6,883	\$0	\$0	\$0	\$62,888
N KINGSTOWN	\$42,611	\$0	\$6,500	\$0	\$10,696,013
N PROVIDENCE	\$79,968	\$0	\$500	\$255,000	\$12,120,183
N SMITHFIELD	\$210	\$0	\$7,000	\$120,000	\$4,373,725
PAWTUCKET	\$3,458,205	\$4,042,637	\$2,000	\$1,005,000	\$62,348,921
PORTSMOUTH	\$0	\$0	\$11,500	\$615,000	\$5,968,267
PROVIDENCE	\$23,973,522	\$11,626,590	\$162,500	\$2,880,000	\$180,138,945
RICHMOND	\$0	\$0	\$0	\$0	\$5,177,807
SCITUATE	\$15,657	\$0	\$9,500	\$0	\$2,951,022
SMITHFIELD	\$2,627	\$0	\$0	\$315,000	\$5,031,655
S KINGSTOWN	\$40,772	\$0	\$5,500	\$375,000	\$9,270,957
TIVERTON	\$0	\$0	\$9,000	\$0	\$5,305,955
WARWICK	\$119,163	\$0	\$112,000	\$360,000	\$33,596,326
WESTERLY	\$102,455	\$0	\$18,000	\$0	\$5,817,119
W WARWICK	\$98,620	\$1,571,420	\$84,500	\$0	\$18,787,880
WOONSOCKET	\$1,037,372	\$2,759,353	\$222,000	\$405,000	\$44,198,018
BRISTOL WARREN	\$183,106	\$0	\$3,500	\$210,000	\$18,810,301
EX-W. GREEN	\$6,883	\$0	\$8,500	\$330,000	\$6,840,375
CHARIHO	\$7,356	\$0	\$123,000	\$0	\$1,659,439
FOS-GLOC	\$0	\$0	\$3,500	\$0	\$5,227,566
SUBTOTAL	\$31,715,459	\$20,000,000	\$1,512,500	\$9,456,000	\$590,684,791
CENTRAL FALLS	\$0	\$0	\$0	\$0	\$42,447,862
TOTAL	\$31,715,459	\$20,000,000	\$1,512,500	\$9,456,000	\$633,132,653

FY 2010 SET-ASIDE FUNDS

PAGE 4

DISTRICT	5% STUDENT EQUITY SET-ASIDE (NO CHANGE)	PROFESSIONAL DEVELOPMENT SET-ASIDE (NO CHANGE)	5% TARGETED AID SET-ASIDE (NO CHANGE)	TOTAL SET-ASIDE FUNDS (NO CHANGE)
BARRINGTON	\$6,503	\$128,710	\$0	\$135,213
BURRILLVILLE	\$32,165	\$98,888	\$0	\$131,052
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$53,351	\$221,952	\$0	\$275,304
CRANSTON	\$165,019	\$420,273	\$0	\$585,292
CUMBERLAND	\$46,149	\$199,527	\$0	\$245,677
E GREENWICH	\$7,831	\$93,437	\$0	\$101,269
E PROVIDENCE	\$138,378	\$231,685	\$0	\$370,064
FOSTER	\$3,776	\$13,665	\$0	\$17,441
GLOCESTER	\$8,111	\$29,121	\$0	\$37,232
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$1,958	\$29,238	\$0	\$31,196
JOHNSTON	\$48,946	\$126,179	\$0	\$175,125
LINCOLN	\$20,977	\$134,550	\$0	\$155,527
LT COMPTON	\$2,098	\$17,052	\$0	\$19,150
MIDDLETOWN	\$32,235	\$102,859	\$0	\$135,093
NARRAGANSETT	\$15,173	\$65,250	\$0	\$80,424
NEWPORT	\$88,243	\$106,908	\$0	\$195,151
NEW SHOREHAM	\$979	\$5,451	\$0	\$6,429
N KINGSTOWN	\$31,465	\$169,550	\$0	\$201,015
N PROVIDENCE	\$55,239	\$131,357	\$0	\$186,597
N SMITHFIELD	\$11,328	\$73,582	\$0	\$84,909
PAWTUCKET	\$455,550	\$377,993	\$202,132	\$1,035,674
PORTSMOUTH	\$14,544	\$111,969	\$0	\$126,513
PROVIDENCE	\$1,557,330	\$1,087,104	\$581,330	\$3,225,763
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$6,643	\$67,820	\$0	\$74,463
SMITHFIELD	\$11,677	\$103,092	\$0	\$114,770
S KINGSTOWN	\$31,815	\$159,933	\$0	\$191,749
TIVERTON	\$22,585	\$84,055	\$0	\$106,640
WARWICK	\$163,760	\$453,015	\$0	\$616,775
WESTERLY	\$51,813	\$144,945	\$0	\$196,758
W WARWICK	\$85,796	\$146,930	\$78,571	\$311,297
WOONSOCKET	\$283,049	\$258,004	\$137,968	\$679,021
BRISTOL WARREN	\$62,511	\$139,338	\$0	\$201,850
EX-W. GREEN	\$15,873	\$81,758	\$0	\$97,630
CHARIHO	\$35,381	\$144,516	\$0	\$179,897
FOS-GLOC	\$11,048	\$65,795	\$0	\$76,843
CENTRAL FALLS	\$0	\$0	\$0	\$0
TOTAL	\$3,579,300	\$5,825,502	\$1,000,000	\$10,404,802

**FY 2010 GOVERNOR'S RECOMMENDED FEDERAL
STIMULUS DISTRIBUTION TO DISTRICTS**

(SUBJECT TO CHANGE UPON RECEIPT OF FINAL FEDERAL GUIDANCE)

DISTRICT	FY 10 FEDERAL STABILIZATION	IDEA ADDTL ALLOCATION	TITLE I ADDTL ALLOCATION	TOTAL FY 2010 FEDERAL AID
BARRINGTON	\$128,556	\$351,080	\$0	\$479,636
BURRILLVILLE	\$685,166	\$354,962	\$119,553	\$1,159,680
CHARLESTOWN	\$99,047	\$0	\$0	\$99,047
COVENTRY	\$992,784	\$645,288	\$144,484	\$1,782,556
CRANSTON	\$1,754,409	\$1,409,143	\$775,741	\$3,939,293
CUMBERLAND	\$655,606	\$607,712	\$139,272	\$1,402,589
E GREENWICH	\$96,423	\$259,415	\$0	\$355,838
E PROVIDENCE	\$1,329,719	\$824,664	\$417,836	\$2,572,219
FOSTER	\$70,049	\$40,727	\$12,668	\$123,444
GLOCESTER	\$158,936	\$110,626	\$32,066	\$301,628
HOPKINTON	\$308,657	\$0	\$0	\$308,657
JAMESTOWN	\$26,305	\$89,978	\$0	\$116,283
JOHNSTON	\$531,643	\$491,270	\$184,335	\$1,207,248
LINCOLN	\$366,118	\$398,545	\$105,383	\$870,045
LT COMPTON	\$18,239	\$53,765	\$13,857	\$85,860
MIDDLETOWN	\$519,119	\$316,000	\$68,097	\$903,216
NARRAGANSETT	\$93,821	\$229,893	\$55,460	\$379,174
NEWPORT	\$587,067	\$401,699	\$197,544	\$1,186,309
NEW SHOREHAM	\$5,259	\$14,547	\$3,958	\$23,764
N KINGSTOWN	\$592,750	\$493,071	\$131,053	\$1,216,874
N PROVIDENCE	\$661,830	\$456,621	\$185,440	\$1,303,891
N SMITHFIELD	\$239,070	\$185,787	\$39,954	\$464,811
PAWTUCKET	\$3,314,551	\$1,362,720	\$1,528,617	\$6,205,888
PORTSMOUTH	\$331,341	\$307,319	\$0	\$638,659
PROVIDENCE	\$9,587,543	\$3,567,373	\$8,829,294	\$21,984,209
RICHMOND	\$306,049	\$0	\$0	\$306,049
SCITUATE	\$168,497	\$208,787	\$47,506	\$424,790
SMITHFIELD	\$284,040	\$305,191	\$0	\$589,230
S KINGSTOWN	\$521,670	\$478,784	\$92,616	\$1,093,070
TIVERTON	\$293,361	\$238,286	\$57,795	\$589,442
WARWICK	\$1,860,738	\$1,484,692	\$424,180	\$3,769,610
WESTERLY	\$338,414	\$423,357	\$112,847	\$874,618
W WARWICK	\$1,010,857	\$506,478	\$239,509	\$1,756,844
WOONSOCKET	\$2,345,166	\$977,917	\$1,053,245	\$4,376,327
BRISTOL WARREN	\$1,010,741	\$497,033	\$124,703	\$1,632,477
EX-W. GREEN	\$375,155	\$234,340	\$0	\$609,496
CHARIHO	\$19,699	\$415,399	\$84,700	\$519,798
FOS-GLOC	\$283,362	\$157,977	\$37,608	\$478,946
SUBTOTAL	\$31,971,756	\$18,900,438	\$15,259,321	\$66,131,516
CENTRAL FALLS	\$2,169,718	\$495,314	\$976,367	\$3,641,398
TOTAL	\$34,141,474	\$19,395,752	\$16,235,688	\$69,772,914

* Preliminary allocations that assume the additional IDEA and Title I ARRA funds are distributed over two years. Subject to change upon receipt of final ARRA guidance.