



State of Rhode Island and Providence Plantations  
**DEPARTMENT OF EDUCATION**  
Shepard Building  
255 Westminster Street  
Providence, Rhode Island 02903-3400

Peter McWalters  
Commissioner

April 7, 2009

TO: Superintendents of Schools  
Charter School Directors

FROM: Carolyn Dias, Director of Finance

CC: School Business Managers

SUBJECT: FY 2009 Revised Education Aid

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Last week, the General Assembly passed the FY 2009 revised budget. This budget further reduces education aid by an additional \$29.0 million from what the Governor proposed on March 10, 2009, which includes additional reductions of \$17.2 million in proposed pension reform adjustments and \$7.3 million to be offset by federal stabilization funds; eliminates the \$12.6 million school allocation from general revenue sharing; and spreads the housing aid adjustment for a district involved in an ongoing audit over seven years (adds \$8.1 million in previously reduced education aid back for this district). The following is a summary of the changes in this budget:

**State General Revenue Adjustments:**

1. Reduction of General Aid for Projected Distribution from the Permanent School Fund (\$4,313,776) – Districts' aid is reduced by the projected permanent school fund distribution for January 1, 2009 through June 30, 2009. Please note, the permanent school fund distribution will continue at the original percentages derived from the enacted budget. Also, note that this distribution is scheduled to end June 30, 2009; therefore, districts should not include these revenues in their FY 2010 budgets. There is no change from the Governor's budget.
2. Reduction of General Aid by the Equivalent Savings Realized by Reducing the Teachers' Retirement Payment (\$40,712,948) – This budget reduces aid by the projected savings that may be realized upon final passage of a pension reform proposal. Effective immediately through June 30<sup>th</sup>, 2009, the **employer** contribution for teachers' retirement will be deferred, except for any adjustment for payrolls prior to July 1, 2008, meaning districts will cease paying the employer contribution of teachers' retirement until further notice for all funding sources. The deferred contributions will be reserved in a newly created special fund, outside the pension trust fund. Upon passage of a pension reform proposal and reconciliation of the final amount owed to the retirement fund for each districts' employer share, the state shall transfer the appropriate amount for each community to the general treasurer for deposit into the retirement fund. In addition, districts will receive a final invoice from the state retirement system for remaining contributions due for federally funded employees. Any amount of education aid withheld from districts that exceeds the actual savings will be restored to the respective local entities. Because the pension reform proposals are still being vetted by the General Assembly, this budget reverts back to the original pension reform savings proposed by the Governor in February 2009 and does not adjust for the Governor's revised pension savings included in the March 2009 amendment. This budget includes an additional reduction of \$17,221,751 from what the Governor proposed.

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RIDE collaborated with Frank Karpinski, the Executive Director of the Employees' Retirement System of Rhode Island (ERSRI), who offered the following information:

Consistent with the reduction of general aid, school districts will STILL be required to continue to post all regular periodic contribution payroll data to the ERSRI on a timely basis, i.e. payable by the fifteenth (15th) of the following month. Payments that shall continue to be made to ERSRI should ONLY include EMPLOYEE contributions of 9.50% and Teacher Survivor Benefit Fund Employer and Employee contributions (where applicable). Payments and data should be remitted using the existing procedures required by ERSRI.

In order to minimize the operational and administrative challenges, ERSRI will update the FY 2009 employer and federally funded contribution rate to 0.00% for the remainder of FY2009. Consequently, contribution data normally submitted through ERSRI's website for employer contributions should reflect 0.00% for employer and federally funded contributions and 9.50% for employees along with their requisite salaries.

Please be advised that prior period adjustments i.e., payrolls with end dates prior to July 1, 2008, are not considered part of the deferral and must be processed and paid in FULL.

Additionally, districts will still be required to continue monthly payments to ERSRI for benefits consistent with §16-7-19.1 *Optional incentive plan*. Also, employee installments for purchase of service credit are still required to be remitted.

Finally, please be advised that the deferral of contributions is only applicable to certified teachers and members who contribute to ERSRI pursuant to Title 16. Non-certified employees working in the school district (i.e. clerks, custodians etc.) who are members of the Municipal Employees' Retirement System (MERS) pursuant to Title 45 are not included in the deferral of contributions. Both MERS employer and employee contributions should continue to be remitted using the existing procedures.

Should you have any questions on the posting and payments of contributions, please feel free to contact ERSRI's wage and contribution department at 457-3990.

3. Reduction of General Aid for Previously Appropriated Housing Aid Determined to be Ineligible for Reimbursement (\$1,350,038) – This reduction affects only one district that has been involved in an audit of school housing aid during the past year. However, the revised budget amends the housing aid laws to allow districts a number of years to repay housing aid determined to be ineligible for reimbursement. The repayment schedule is determined by calculating the overpayment as a percentage of the district's total education revenues. For each 0.5%, districts will be given a year to repay the overpaid amount. For example, if the overpayment is 2% of the district's revenues, the district will have 4 years to repay the amount. For the current audit, the applicable district will have 7 years to repay the amount. This reduction is \$8,100,228 less than the Governor's budget.
4. Reduction of General Aid for Federal Stabilization Funds (\$38,324,819) – The revised budget includes a \$38.3 million reduction in aid that will be restored dollar for dollar with federal stabilization funds per the American Recovery and Reinvestment Act (ARRA). This reduction was allocated based on districts' share of total aid and is subject to change upon receipt of final ARRA guidance and plan approval from the U.S. Department of Education. Please note, the Governor's proposal included the same \$38.3 million in federal stabilization funds, but only reduced districts' education aid by \$31 million. This budget includes an additional reduction of \$7,323,822 from what the Governor proposed.

5. Suspension of the Professional Development Fund for FY 2009 only (\$5,825,502) – Although the Governor proposed to restore this distribution with federal stabilization funds, the General Assembly did not restore these funds in the revised budget. There is no change from the Governor's budget.
6. Group home aid is updated for increases in the number of licensed beds between December 31, 2007 and December 31, 2008, per R.I. General Law 16-64-1.1. Updating the data resulted in six districts experiencing aid increases for a total increase of \$345,000. There is no change from the Governor's budget.

### **Implementation and Payment Schedule**

Because there are only a few aid payments remaining, some districts and charter schools may not have enough aid remaining to cover the reduction. RIDE will be applying the aid reduction across all education aid distributions as needed. Although we will be accessing all investment funds for this mid-year reduction, the figures included in this letter are the revised numbers for each aid category. Therefore, at the end of the fiscal year, districts should process the appropriate internal adjustments to ensure education aid is recorded in the correct category. Please note, upon final passage of a pension reform proposal, the General Assembly will submit another FY 2009 budget adjustment with actual pension savings based upon an actuarially determined rate of payroll. At this point, districts will know if anything is being returned from the fund and what final education aid amounts are.

Note, upon final reconciliation of the amounts due, districts and charter schools with insufficient remaining aid payments for the entire pension reform adjustment may receive a final invoice from the state retirement system for the remaining contributions due. Please see page 5 of the attachment for the applicable districts and page 6 of the attachment for the applicable charter schools.

The revised budget calls for the reduction to be made in two installments; however, some districts may not have enough aid remaining for the reduction and will also see their June payment reduced. Please refer to the revised payment schedules attached for your review.

### **Federal Stimulus Funds:**

The revised FY 2009 budget includes a \$38,324,822 distribution of federal stabilization funds per ARRA. This budget also reflects preliminary allocations of the additional IDEA and Title I funds included in the ARRA. These categorical funds are subject to the same federal regulations that guide the use of the regular allocation of IDEA and Title I. Distribution of the IDEA and Title I funds are contingent upon an approved plan by RIDE, for these funds must be expended in accordance with the U.S. Department of Education guidelines. The allocations reflected in this document are subject to change. Additional reporting requirements will be required for expenditures of ARRA funds. RIDE will send a separate communication that provides a summary of the ARRA guidance we received last week; however, we are still waiting for some clarifications from the U.S. Department of Education.

### **Municipal Aid to School Districts:**

The revised FY 2009 budget restores \$25 million in municipal aid, or general revenue sharing. However, there is no designation that any of these dollars have to be committed to education, as the Governor had proposed. Therefore, these funds may be spent at the discretion of the cities and towns.

### **Attachments**

The attached figures summarize aid by category (pages one to three). Page four of the document reconciles the reduction to general aid, excluding the professional development and group home updates that are reflected in their individual categories. Page five reflects the net aid to be paid in FY 2009 and the shortfall for districts that have insufficient aid remaining to fund their share of the pension fund. Page six reflects the shortfall for charter schools that have sufficient aid payments remaining to fund their share of the

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pension fund. The highlighted districts and charter schools may receive a final invoice from the state retirement system for the remaining contributions due. Page seven reflects each district's proposed distribution of the federal stimulus funds.

I encourage you to forward this email to all interested parties including the appropriate municipal officers. Please call Kristen Cole with any questions or for additional information (222-4681) or email her at [Kristen.Cole@ride.ri.gov](mailto:Kristen.Cole@ride.ri.gov).

# FY 2009 REVISED EDUCATION AID TO DISTRICTS

DISTRICT	GENERAL AID (ENACTED)	REVISED ADJUSTMENT (see page 4)	GENERAL AID (PROPOSED)	LITERACY SET-ASIDE	TECH- NOLOGY	STUDENT EQUITY
	addtl \$16.5M reduction					
BARRINGTON	\$2,068,019	(\$1,192,897)	\$875,122	\$46,481	\$75,069	\$130,057
BURRILLVILLE	\$12,228,672	(\$1,413,923)	\$10,814,749	\$322,346	\$57,676	\$643,294
CHARLESTOWN	\$1,624,508	(\$293,483)	\$1,331,025	\$0	\$0	\$0
COVENTRY	\$17,677,703	(\$2,854,308)	\$14,823,395	\$507,532	\$129,453	\$1,067,028
CRANSTON	\$28,605,659	(\$5,464,534)	\$23,141,125	\$746,429	\$245,122	\$3,300,376
CUMBERLAND	\$10,952,869	(\$2,019,050)	\$8,933,819	\$334,046	\$116,373	\$922,987
E GREENWICH	\$1,410,176	(\$863,879)	\$546,297	\$25,484	\$54,497	\$156,628
E PROVIDENCE	\$21,572,539	(\$3,276,231)	\$18,296,308	\$541,397	\$135,129	\$2,767,561
FOSTER	\$1,249,326	(\$179,097)	\$1,070,229	\$38,119	\$7,970	\$75,517
GLOCESTER	\$2,845,591	(\$391,100)	\$2,454,491	\$88,582	\$16,985	\$162,222
HOPKINTON	\$5,767,668	(\$842,473)	\$4,925,195	\$0	\$0	\$0
JAMESTOWN	\$381,423	(\$207,298)	\$174,125	\$2,279	\$17,053	\$39,157
JOHNSTON	\$8,946,691	(\$1,633,329)	\$7,313,362	\$240,819	\$73,593	\$978,925
LINCOLN	\$6,289,084	(\$1,601,340)	\$4,687,744	\$189,448	\$78,475	\$419,539
LT COMPTON	\$278,453	(\$132,801)	\$145,652	\$1,875	\$9,946	\$41,954
MIDDLETOWN	\$8,666,869	(\$1,444,168)	\$7,222,701	\$266,970	\$59,992	\$644,692
NARRAGANSETT	\$1,332,131	(\$690,037)	\$642,094	\$11,770	\$38,057	\$303,467
NEWPORT	\$8,794,400	(\$1,436,234)	\$7,358,166	\$187,017	\$62,353	\$1,764,862
NEW SHOREHAM	\$56,995	(\$90,833)	(\$33,838)	\$865	\$3,179	\$19,579
N KINGSTOWN	\$10,532,111	(\$1,958,566)	\$8,573,545	\$289,123	\$98,889	\$629,309
N PROVIDENCE	\$11,296,411	(\$1,861,836)	\$9,434,575	\$330,096	\$76,613	\$1,104,787
N SMITHFIELD	\$4,085,691	(\$795,760)	\$3,289,931	\$121,116	\$42,916	\$226,551
PAWTUCKET	\$46,695,804	(\$6,188,927)	\$40,506,877	\$1,148,981	\$220,462	\$9,110,996
PORTSMOUTH	\$5,366,738	(\$1,203,434)	\$4,163,304	\$158,676	\$65,305	\$290,881
PROVIDENCE	\$114,300,115	(\$19,389,323)	\$94,910,792	\$3,337,425	\$634,047	\$31,146,602
RICHMOND	\$5,759,926	(\$833,409)	\$4,926,517	\$0	\$0	\$0
SCITUATE	\$2,978,995	(\$723,260)	\$2,255,735	\$81,590	\$39,556	\$132,854
SMITHFIELD	\$4,789,515	(\$1,114,312)	\$3,675,203	\$140,492	\$60,128	\$233,544
S KINGSTOWN	\$8,731,846	(\$1,968,285)	\$6,763,561	\$243,296	\$93,280	\$636,301
TIVERTON	\$5,108,170	(\$949,217)	\$4,158,953	\$149,744	\$49,024	\$451,704
WARWICK	\$31,644,769	(\$6,036,486)	\$25,608,283	\$873,802	\$264,219	\$3,275,204
WESTERLY	\$5,032,989	(\$1,641,607)	\$3,391,382	\$136,433	\$84,538	\$1,036,262
W WARWICK	\$16,142,925	(\$2,299,365)	\$13,843,560	\$421,957	\$85,696	\$1,715,916
WOONSOCKET	\$35,215,764	(\$4,249,153)	\$30,966,611	\$786,548	\$150,479	\$5,660,984
BRISTOL WARREN	\$17,760,494	(\$2,251,156)	\$15,509,338	\$549,104	\$81,268	\$1,250,227
EX-W. GREEN	\$6,520,695	(\$1,097,793)	\$5,422,902	\$180,586	\$47,685	\$317,451
CHARIHO	\$68,523	(\$29,243)	\$39,280	\$328,447	\$84,288	\$707,623
FOS-GLOC	\$5,250,636	(\$733,228)	\$4,517,408	\$150,598	\$38,375	\$220,957
SUBTOTAL	\$478,030,895	(\$81,351,375)	\$396,679,520	\$12,979,473	\$3,397,692	\$71,586,000
CENTRAL FALLS	\$43,795,411	(\$3,350,208)	\$40,445,203	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$521,826,306</b>	<b>(\$84,701,583)</b>	<b>\$437,124,723</b>	<b>\$12,979,473</b>	<b>\$3,397,692</b>	<b>\$71,586,000</b>

\* Governor's proposed general aid reduction \$68,255,239 (revised proposal includes \$16,446,344 in additional reductions)

# FY 2009 REVISED EDUCATION AID TO DISTRICTS

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DISTRICT	PROFESSIONAL DEVELOPMENT	CHARTER SCHOOL INDIRECT AID	FULL DAY KINDERGARTEN	EARLY CHILDHOOD
BARRINGTON	\$0	\$0	\$11,000	\$132,433
BURRILLVILLE	\$0	\$520	\$81,000	\$97,770
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$0	\$2,454	\$1,000	\$231,758
CRANSTON	\$0	\$65,900	\$1,000	\$445,795
CUMBERLAND	\$0	\$867	\$3,000	\$230,514
E GREENWICH	\$0	\$1,130	\$1,500	\$98,548
E PROVIDENCE	\$0	\$3,251	\$63,000	\$235,022
FOSTER	\$0	\$0	\$0	\$31,865
GLOCESTER	\$0	\$0	\$0	\$71,346
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$0	\$3,833	\$23,500	\$32,953
JOHNSTON	\$0	\$1,884	\$1,000	\$143,314
LINCOLN	\$0	\$523	\$0	\$145,956
LT COMPTON	\$0	\$0	\$0	\$18,031
MIDDLETOWN	\$0	\$0	\$102,000	\$137,407
NARRAGANSETT	\$0	\$14,105	\$47,500	\$77,097
NEWPORT	\$0	\$746	\$77,500	\$142,226
NEW SHOREHAM	\$0	\$0	\$5,000	\$8,394
N KINGSTOWN	\$0	\$8,866	\$20,500	\$188,546
N PROVIDENCE	\$0	\$554	\$1,500	\$121,086
N SMITHFIELD	\$0	\$484	\$67,000	\$89,688
PAWTUCKET	\$0	\$132,664	\$366,000	\$447,816
PORTSMOUTH	\$0	\$0	\$0	\$124,972
PROVIDENCE	\$0	\$807,334	\$2,365,500	\$1,384,018
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$0	\$0	\$8,000	\$73,211
SMITHFIELD	\$0	\$0	\$0	\$99,169
S KINGSTOWN	\$0	\$71,971	\$26,500	\$164,298
TIVERTON	\$0	\$0	\$0	\$80,361
WARWICK	\$0	\$7,323	\$39,000	\$477,505
WESTERLY	\$0	\$2,810	\$109,000	\$175,645
W WARWICK	\$0	\$0	\$3,000	\$169,583
WOONSOCKET	\$0	\$0	\$600,000	\$326,108
BRISTOL WARREN	\$0	\$0	\$111,000	\$150,153
EX-W. GREEN	\$0	\$8,112	\$1,500	\$82,848
CHARIHO	\$0	\$28,214	\$26,500	\$160,567
FOS-GLOC	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$1,163,544	\$4,163,000	\$6,596,000
CENTRAL FALLS	\$0	\$78,462	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,242,006</b>	<b>\$4,163,000</b>	<b>\$6,596,000</b>

# FY 2009 REVISED EDUCATION AID TO DISTRICTS

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DISTRICT	LANGUAGE ASSISTANCE	TARGETED AID	VOCATIONAL EQUITY	GROUP HOME AID	REVISED FY 2009 STATE AID
BARRINGTON	\$4,256	\$0	\$3,500	\$0	\$1,277,919
BURRILLVILLE	\$578	\$0	\$9,000	\$390,000	\$12,416,932
CHARLESTOWN	\$0	\$0	\$0	\$0	\$1,331,025
COVENTRY	\$5,202	\$0	\$111,000	\$120,000	\$16,998,821
CRANSTON	\$1,382,357	\$0	\$248,000	\$15,000	\$29,591,105
CUMBERLAND	\$484,324	\$0	\$12,500	\$0	\$11,038,431
E GREENWICH	\$3,363	\$0	\$0	\$105,000	\$992,445
E PROVIDENCE	\$406,668	\$0	\$176,000	\$756,000	\$23,380,338
FOSTER	\$0	\$0	\$0	\$0	\$1,223,700
GLOCESTER	\$0	\$0	\$0	\$0	\$2,793,625
HOPKINTON	\$0	\$0	\$0	\$0	\$4,925,195
JAMESTOWN	\$1,471	\$0	\$1,000	\$0	\$295,371
JOHNSTON	\$54,958	\$0	\$48,000	\$135,000	\$8,990,855
LINCOLN	\$25,693	\$0	\$0	\$150,000	\$5,697,378
LT COMPTON	\$0	\$0	\$1,500	\$0	\$218,957
MIDDLETOWN	\$84,329	\$0	\$12,000	\$480,000	\$9,010,090
NARRAGANSETT	\$4,781	\$0	\$3,000	\$0	\$1,141,871
NEWPORT	\$82,069	\$0	\$98,000	\$555,000	\$10,327,939
NEW SHOREHAM	\$6,883	\$0	\$0	\$0	\$10,061
N KINGSTOWN	\$42,611	\$0	\$6,500	\$0	\$9,857,889
N PROVIDENCE	\$79,968	\$0	\$500	\$255,000	\$11,404,679
N SMITHFIELD	\$210	\$0	\$7,000	\$120,000	\$3,964,895
PAWTUCKET	\$3,458,205	\$4,042,637	\$2,000	\$1,020,000	\$60,456,639
PORTSMOUTH	\$0	\$0	\$11,500	\$615,000	\$5,429,638
PROVIDENCE	\$23,973,522	\$11,626,590	\$162,500	\$3,165,000	\$173,513,329
RICHMOND	\$0	\$0	\$0	\$0	\$4,926,517
SCITUATE	\$15,657	\$0	\$9,500	\$0	\$2,616,104
SMITHFIELD	\$2,627	\$0	\$0	\$315,000	\$4,526,163
S KINGSTOWN	\$40,772	\$0	\$5,500	\$375,000	\$8,420,480
TIVERTON	\$0	\$0	\$9,000	\$0	\$4,898,786
WARWICK	\$119,163	\$0	\$112,000	\$360,000	\$31,136,499
WESTERLY	\$102,455	\$0	\$18,000	\$0	\$5,056,525
W WARWICK	\$98,620	\$1,571,420	\$84,500	\$0	\$17,994,251
WOONSOCKET	\$1,037,372	\$2,759,353	\$222,000	\$405,000	\$42,914,456
BRISTOL WARREN	\$183,106	\$0	\$3,500	\$210,000	\$18,047,696
EX-W. GREEN	\$6,883	\$0	\$8,500	\$330,000	\$6,406,468
CHARIHO	\$7,356	\$0	\$123,000	\$0	\$1,505,276
FOS-GLOC	\$0	\$0	\$3,500	\$0	\$4,930,837
SUBTOTAL	\$31,715,459	\$20,000,000	\$1,512,500	\$9,876,000	\$559,669,187
CENTRAL FALLS	\$0	\$0	\$0	\$0	\$40,523,665
<b>TOTAL</b>	<b>\$31,715,459</b>	<b>\$20,000,000</b>	<b>\$1,512,500</b>	<b>\$9,876,000</b>	<b>\$600,192,852</b>

**FY 2009 REVISED EDUCATION AID TO DISTRICTS  
RECONCILIATION OF THE GENERAL AID REDUCTION**

DISTRICT	PERMANENT SCHOOL FUND	PENSION REFORM	FEDERAL STABILIZATION AID OFFSET	HOUSING AID AUDIT ADJ	TOTAL GENERAL AID REDUCTION
BARRINGTON	(\$16,243)	(\$925,571)	(\$251,083)	\$0	(\$1,192,897)
BURRILLVILLE	(\$86,571)	(\$576,252)	(\$751,100)	\$0	(\$1,413,923)
CHARLESTOWN	(\$10,151)	(\$147,546)	(\$135,786)	\$0	(\$293,483)
COVENTRY	(\$125,438)	(\$1,561,883)	(\$1,166,987)	\$0	(\$2,854,308)
CRANSTON	(\$221,670)	(\$3,152,561)	(\$2,090,303)	\$0	(\$5,464,534)
CUMBERLAND	(\$82,836)	(\$1,112,613)	(\$823,601)	\$0	(\$2,019,050)
E GREENWICH	(\$12,183)	(\$666,474)	(\$185,222)	\$0	(\$863,879)
E PROVIDENCE	(\$168,010)	(\$1,610,771)	(\$1,497,450)	\$0	(\$3,276,231)
FOSTER	(\$8,851)	(\$89,901)	(\$80,345)	\$0	(\$179,097)
GLOCESTER	(\$20,082)	(\$190,605)	(\$180,413)	\$0	(\$391,100)
HOPKINTON	(\$36,039)	(\$459,791)	(\$346,643)	\$0	(\$842,473)
JAMESTOWN	(\$3,324)	(\$149,697)	(\$54,277)	\$0	(\$207,298)
JOHNSTON	(\$67,173)	(\$933,903)	(\$632,253)	\$0	(\$1,633,329)
LINCOLN	(\$46,259)	(\$1,072,022)	(\$483,059)	\$0	(\$1,601,340)
LT COMPTON	(\$2,304)	(\$96,083)	(\$34,414)	\$0	(\$132,801)
MIDDLETOWN	(\$65,591)	(\$781,566)	(\$597,011)	\$0	(\$1,444,168)
NARRAGANSETT	(\$11,854)	(\$523,625)	(\$154,558)	\$0	(\$690,037)
NEWPORT	(\$74,176)	(\$696,318)	(\$665,740)	\$0	(\$1,436,234)
NEW SHOREHAM	(\$664)	(\$79,712)	(\$10,457)	\$0	(\$90,833)
N KINGSTOWN	(\$74,894)	(\$1,149,881)	(\$733,791)	\$0	(\$1,958,566)
N PROVIDENCE	(\$83,622)	(\$1,016,858)	(\$761,356)	\$0	(\$1,861,836)
N SMITHFIELD	(\$30,207)	(\$464,400)	(\$301,153)	\$0	(\$795,760)
PAWTUCKET	(\$418,794)	(\$2,237,004)	(\$3,533,129)	\$0	(\$6,188,927)
PORTSMOUTH	(\$41,865)	(\$734,195)	(\$427,374)	\$0	(\$1,203,434)
PROVIDENCE	(\$1,211,386)	(\$6,614,369)	(\$10,213,530)	(\$1,350,038)	(\$19,389,323)
RICHMOND	(\$35,991)	(\$455,906)	(\$341,512)	\$0	(\$833,409)
SCITUATE	(\$21,290)	(\$473,757)	(\$228,213)	\$0	(\$723,260)
SMITHFIELD	(\$35,888)	(\$704,954)	(\$373,470)	\$0	(\$1,114,312)
S KINGSTOWN	(\$65,913)	(\$1,245,858)	(\$656,514)	\$0	(\$1,968,285)
TIVERTON	(\$37,066)	(\$548,844)	(\$363,307)	\$0	(\$949,217)
WARWICK	(\$235,104)	(\$3,577,122)	(\$2,224,260)	\$0	(\$6,036,486)
WESTERLY	(\$42,759)	(\$1,131,765)	(\$467,083)	\$0	(\$1,641,607)
W WARWICK	(\$127,722)	(\$1,062,473)	(\$1,109,170)	\$0	(\$2,299,365)
WOONSOCKET	(\$296,312)	(\$1,462,463)	(\$2,490,378)	\$0	(\$4,249,153)
BRISTOL WARREN	(\$127,707)	(\$1,021,982)	(\$1,101,467)	\$0	(\$2,251,156)
EX-W. GREEN	(\$47,401)	(\$611,523)	(\$438,869)	\$0	(\$1,097,793)
CHARIHO	(\$10,491)	\$0	(\$18,752)	\$0	(\$29,243)
FOS-GLOC	(\$35,803)	(\$361,899)	(\$335,526)	\$0	(\$733,228)
	(\$4,039,634)	(\$39,702,147)	(\$36,259,556)	(\$1,350,038)	(\$81,351,375)
CENTRAL FALLS	(\$274,144)	(\$1,010,801)	(\$2,065,263)	\$0	(\$3,350,208)
<b>TOTAL</b>	<b>(\$4,313,778)</b>	<b>(\$40,712,948)</b>	<b>(\$38,324,819)</b>	<b>(\$1,350,038)</b>	<b>(\$84,701,583)</b>

**FY 2009 REVISED EDUCATION AID TO DISTRICTS  
NET AID TO BE PAID (APRIL - JUNE 2009)**

DISTRICT	REVISED FY 2009 EDUCATION AID	TOTAL AID PAID THRU 4/1/09	NET FY 2009 AID REMAINING (OVERPAYMENT)
BARRINGTON	\$1,277,919	\$1,768,489	(\$490,570)
BURRILLVILLE	\$12,416,932	\$9,844,742	\$2,572,190
CHARLESTOWN	\$1,331,025	\$1,161,522	\$169,503
COVENTRY	\$16,998,821	\$14,210,886	\$2,787,934
CRANSTON	\$29,591,105	\$25,130,600	\$4,460,505
CUMBERLAND	\$11,038,431	\$9,349,499	\$1,688,932
E GREENWICH	\$992,445	\$1,329,829	(\$337,384)
E PROVIDENCE	\$23,380,338	\$13,399,099	\$9,981,238
FOSTER	\$1,223,700	\$1,004,075	\$219,626
GLOCESTER	\$2,793,625	\$2,279,389	\$514,236
HOPKINTON	\$4,925,195	\$4,123,880	\$801,315
JAMESTOWN	\$295,371	\$361,063	(\$65,691)
JOHNSTON	\$8,990,855	\$7,610,774	\$1,380,081
LINCOLN	\$5,697,378	\$5,203,262	\$494,116
LT COMPTON	\$218,957	\$252,117	(\$33,160)
MIDDLETOWN	\$9,010,090	\$7,441,079	\$1,569,011
NARRAGANSETT	\$1,141,871	\$1,318,160	(\$176,289)
NEWPORT	\$10,327,939	\$8,436,752	\$1,891,187
NEW SHOREHAM	\$10,061	\$72,417	(\$62,356)
N KINGSTOWN	\$9,857,889	\$8,460,261	\$1,397,628
N PROVIDENCE	\$11,404,679	\$9,490,740	\$1,913,939
N SMITHFIELD	\$3,964,895	\$3,407,235	\$557,660
PAWTUCKET	\$60,456,639	\$47,876,825	\$12,579,815
PORTSMOUTH	\$5,429,638	\$4,714,631	\$715,007
PROVIDENCE	\$173,513,329	\$138,679,218	\$34,834,112
RICHMOND	\$4,926,517	\$4,118,347	\$808,170
SCITUATE	\$2,616,104	\$2,389,535	\$226,569
SMITHFIELD	\$4,526,163	\$4,036,262	\$489,901
S KINGSTOWN	\$8,420,480	\$7,457,554	\$962,926
TIVERTON	\$4,898,786	\$4,187,746	\$711,040
WARWICK	\$31,136,499	\$26,627,444	\$4,509,055
WESTERLY	\$5,056,525	\$4,804,721	\$251,804
W WARWICK	\$17,994,251	\$14,478,218	\$3,516,033
WOONSOCKET	\$42,914,456	\$33,704,008	\$9,210,448
BRISTOL WARREN	\$18,047,696	\$14,531,495	\$3,516,200
EX-W. GREEN	\$6,406,468	\$5,372,397	\$1,034,072
CHARIHO	\$1,505,276	\$1,115,307	\$389,968
FOS-GLOC	\$4,930,837	\$4,052,966	\$877,872
	\$559,669,187	\$453,802,544	\$105,866,644
CENTRAL FALLS	\$40,523,665	\$36,574,642	\$3,949,023
<b>TOTAL</b>	<b>\$600,192,852</b>	<b>\$490,377,186</b>	<b>\$109,815,667</b>

\* The highlighted districts have insufficient aid payments remaining to cover the reduction. Upon passage of pension reform and final reconciliation of the amount due for FY 2009, these districts may receive a final invoice from the state retirement system.

## FY 2009 REVISED CHARTER AID

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CHARTER SCHOOL	FY 2009 AID (ADJUSTED FOR 10/08 ENROLL)	PENSION REFORM ADJUSTMENT	REVISED FY 2009 CHARTER AID	CHARTER AID PAID TO DATE	AID OVERPAYMENT
BEACON	\$1,548,322	\$35,537	\$1,512,785	\$1,548,322	(\$35,537)
BLACKSTONE	\$1,510,076	\$40,727	\$1,469,349	\$1,510,076	(\$40,727)
COMPASS	\$635,922	\$21,437	\$614,485	\$635,922	(\$21,437)
CUFFEE	\$4,551,780	\$102,774	\$4,449,006	\$4,551,780	(\$102,774)
HIGHLANDER	\$2,645,058	\$48,276	\$2,596,782	\$2,645,058	(\$48,276)
INTERNATIONAL	\$2,926,340	\$62,522	\$2,863,818	\$2,926,340	(\$62,522)
KINGSTON HILL	\$765,134	\$28,350	\$736,784	\$765,134	(\$28,350)
LEARNING COMM	\$3,713,890	\$44,361	\$3,669,529	\$3,713,890	(\$44,361)
NE LABORERS (*)	\$1,508,866	\$0	\$1,508,866	\$1,508,866	\$0
TEXTRON (*)	\$2,361,370	\$0	\$2,361,370	\$2,361,370	\$0
TIMES 2 ACADEMY (*)	\$6,870,410	\$0	\$6,870,410	\$6,870,410	\$0
<b>TOTAL</b>	<b>\$29,037,168</b>	<b>\$383,984</b>	<b>\$28,653,184</b>	<b>\$29,037,168</b>	<b>(\$383,984)</b>

\* The pension adjustment for district sponsored charter schools is reflected at the district level

\*\* The highlighted charter schools have insufficient aid remaining to cover the reduction. Upon passage a pension reform proposal and final reconciliation of the amount due for FY 2009, these charter schools may receive a final invoice from the state retirement system for the remaining contributions due.

# FY 2009 REVISED FEDERAL STIMULUS DISTRIBUTION TO DISTRICTS

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DISTRICT	FEDERAL STABILIZATION FUNDS	IDEA ADDTL ALLOCATION (*)	TITLE I ADDTL ALLOCATION (*)	TOTAL FY 2009 FEDERAL AID
BARRINGTON	\$251,083	\$351,080	\$0	\$602,163
BURRILLVILLE	\$751,100	\$354,962	\$119,553	\$1,225,614
CHARLESTOWN	\$94,284	\$0	\$0	\$94,284
COVENTRY	\$1,166,987	\$645,288	\$144,484	\$1,956,759
CRANSTON	\$2,090,303	\$1,409,143	\$775,741	\$4,275,187
CUMBERLAND	\$823,601	\$607,712	\$139,272	\$1,570,585
E GREENWICH	\$185,222	\$259,415	\$0	\$444,637
E PROVIDENCE	\$1,497,451	\$824,664	\$417,836	\$2,739,951
FOSTER	\$80,346	\$40,727	\$12,668	\$133,741
GLOCESTER	\$180,413	\$110,626	\$32,066	\$323,105
HOPKINTON	\$293,812	\$0	\$0	\$293,812
JAMESTOWN	\$54,277	\$89,978	\$0	\$144,255
JOHNSTON	\$632,253	\$491,270	\$184,335	\$1,307,858
LINCOLN	\$483,059	\$398,545	\$105,383	\$986,986
LT COMPTON	\$34,414	\$53,765	\$13,857	\$102,036
MIDDLETOWN	\$597,010	\$316,000	\$68,097	\$981,107
NARRAGANSETT	\$154,559	\$229,893	\$55,460	\$439,912
NEWPORT	\$665,740	\$401,699	\$197,544	\$1,264,982
NEW SHOREHAM	\$10,456	\$14,547	\$3,958	\$28,961
N KINGSTOWN	\$733,791	\$493,071	\$131,053	\$1,357,915
N PROVIDENCE	\$761,356	\$456,621	\$185,440	\$1,403,417
N SMITHFIELD	\$301,153	\$185,787	\$39,954	\$526,894
PAWTUCKET	\$3,533,129	\$1,362,720	\$1,528,617	\$6,424,466
PORTSMOUTH	\$427,374	\$307,319	\$0	\$734,692
PROVIDENCE	\$10,213,529	\$3,567,373	\$8,829,294	\$22,610,196
RICHMOND	\$291,329	\$0	\$0	\$291,329
SCITUATE	\$228,213	\$208,787	\$47,506	\$484,505
SMITHFIELD	\$373,471	\$305,191	\$0	\$678,661
S KINGSTOWN	\$656,514	\$478,784	\$92,616	\$1,227,914
TIVERTON	\$363,306	\$238,286	\$57,795	\$659,387
WARWICK	\$2,224,260	\$1,484,692	\$424,180	\$4,133,131
WESTERLY	\$467,083	\$423,357	\$112,847	\$1,003,287
W WARWICK	\$1,109,170	\$506,478	\$239,509	\$1,855,156
WOONSOCKET	\$2,490,377	\$977,917	\$1,053,245	\$4,521,539
BRISTOL WARREN	\$1,101,467	\$497,033	\$124,703	\$1,723,203
EX-W. GREEN	\$438,870	\$234,340	\$0	\$673,210
CHARIHO	\$163,268	\$415,399	\$84,700	\$663,367
FOS-GLOC	\$335,529	\$157,977	\$37,608	\$531,113
SUBTOTAL	\$36,259,559	\$18,900,439	\$15,259,321	\$70,419,319
CENTRAL FALLS	\$2,065,263	\$495,314	\$976,367	\$3,536,944
<b>TOTAL</b>	<b>\$38,324,822</b>	<b>\$19,395,753</b>	<b>\$16,235,688</b>	<b>\$73,956,262</b>
CHARIHO TOTAL	\$842,693	\$415,399	\$84,700	\$1,342,792

\* Preliminary allocations that assume the additional IDEA and Title I ARRA funds are distributed over two years. Allocations are subject to change upon receipt of final ARRA guidance.