

FY 2012 Governor Recommended Education Aid

	A	B	C	D	E	B+C+D+E=F	A+F=G	
LEA	FY 2011 Revised General Revenue	Restoration of GR for Federal Stabiliz.	* Other Adjustments	Year 1 Formula	Federal Jobs Bill Adjustment	Subtotal Funding Changes	FY 2012 Governor Recommended	2011-2012 Federal Jobs Bill Alloc.
BARRINGTON	\$1,709,541	\$65,429	\$0	\$571,537	(\$80,453)	\$556,513	\$2,266,054	\$80,453
BRISTOL WARREN	\$18,411,506	\$463,539	\$0	(\$788,951)	(\$866,462)	(\$1,191,874)	\$17,219,632	\$866,462
BURRILLVILLE	\$12,723,172	\$311,634	\$0	(\$28,913)	(\$598,764)	(\$316,043)	\$12,407,129	\$598,764
CENTRAL FALLS	\$41,852,580	\$967,131	\$0	(\$2,365,326)	(\$1,969,619)	(\$3,367,814)	\$38,484,766	\$1,969,619
CHARIHO	\$374,376	\$8,873	\$0	(\$38,325)	(\$71,077)	(\$100,529)	\$273,847	\$71,077
CHARLESTOWN	\$1,658,980	\$47,187	\$0	(\$42,781)	(\$66,473)	(\$62,067)	\$1,596,913	\$66,473
COVENTRY	\$17,625,624	\$459,928	\$0	\$605,247	(\$829,477)	\$235,698	\$17,861,322	\$829,477
CRANSTON	\$30,876,770	\$815,834	\$0	\$2,257,270	(\$1,530,264)	\$1,542,840	\$32,419,610	\$1,530,264
CUMBERLAND	\$11,534,855	\$304,904	\$0	\$842,789	(\$542,840)	\$604,853	\$12,139,708	\$542,840
EAST GREENWICH	\$1,277,951	\$47,718	\$0	\$174,587	(\$60,142)	\$162,163	\$1,440,114	\$60,142
EAST PROVIDENCE	\$23,891,690	\$612,116	\$0	\$969,015	(\$1,124,364)	\$456,767	\$24,348,457	\$1,124,364
EXETER-W. GREEN	\$6,527,123	\$173,883	\$0	(\$186,139)	(\$307,172)	(\$319,428)	\$6,207,695	\$307,172
FOSTER	\$1,259,241	\$32,297	\$0	(\$55,205)	(\$59,261)	(\$82,169)	\$1,177,072	\$59,261
FOSTER-GLOC	\$5,083,179	\$130,768	\$0	(\$49,205)	(\$239,219)	(\$157,656)	\$4,925,523	\$239,219
GLOCESTER	\$2,869,462	\$73,173	\$0	(\$78,937)	(\$135,039)	(\$140,803)	\$2,728,659	\$135,039
HOPKINTON	\$5,547,160	\$142,195	\$0	(\$66,847)	(\$239,607)	(\$164,259)	\$5,382,901	\$239,607
JAMESTOWN	\$373,118	\$13,171	\$0	(\$17,334)	(\$17,559)	(\$21,722)	\$351,396	\$17,559
JOHNSTON	\$9,351,204	\$247,197	\$0	\$483,040	(\$440,076)	\$290,161	\$9,641,365	\$440,076
LINCOLN	\$6,139,669	\$173,257	\$0	\$636,410	(\$288,938)	\$520,729	\$6,660,398	\$288,938
LITTLE COMPTON	\$279,301	\$8,882	\$0	\$26,544	(\$13,144)	\$22,282	\$301,583	\$13,144
MIDDLETOWN	\$9,312,401	\$239,355	\$0	(\$108,944)	(\$438,250)	(\$307,839)	\$9,004,562	\$438,250
NARRAGANSETT	\$1,375,277	\$46,421	\$0	\$60,051	(\$64,722)	\$41,750	\$1,417,027	\$64,722
NEW SHOREHAM	\$53,154	\$2,814	\$0	\$5,835	(\$2,501)	\$6,148	\$59,302	\$2,501
NEWPORT	\$10,528,468	\$271,157	\$0	(\$82,148)	(\$495,479)	(\$306,470)	\$10,221,998	\$495,479
NORTH KINGSTOWN	\$10,344,125	\$276,457	\$0	\$46,809	(\$486,804)	(\$163,538)	\$10,180,587	\$486,804
NORTH PROVIDENCE	\$11,787,482	\$306,049	\$0	\$600,185	(\$554,729)	\$351,505	\$12,138,987	\$554,729
NORTH SMITHFIELD	\$4,226,827	\$110,794	\$0	\$300,548	(\$198,918)	\$212,424	\$4,439,251	\$198,918
PAWTUCKET	\$61,160,994	\$1,512,159	(\$165,000)	\$2,068,056	(\$2,878,291)	\$536,924	\$61,697,918	\$2,878,291
PORTSMOUTH	\$5,821,300	\$154,783	\$0	(\$208,569)	(\$273,250)	(\$327,036)	\$5,494,264	\$273,250
PROVIDENCE	\$175,231,822	\$4,393,245	\$0	\$6,365,547	(\$8,683,552)	\$2,075,240	\$177,307,062	\$8,683,552
RICHMOND	\$5,522,206	\$140,711	\$0	(\$130,682)	(\$239,469)	(\$229,440)	\$5,292,766	\$239,469
SCITUATE	\$2,830,181	\$79,774	\$0	\$238,923	(\$133,191)	\$185,506	\$3,015,687	\$133,191
SMITHFIELD	\$4,759,547	\$133,717	\$0	\$73,308	(\$223,988)	(\$16,963)	\$4,742,584	\$223,988
SOUTH KINGSTOWN	\$8,942,714	\$244,934	\$0	(\$375,703)	(\$420,852)	(\$551,621)	\$8,391,093	\$420,852
TIVERTON	\$5,132,318	\$136,694	\$0	\$74,537	(\$241,531)	(\$30,300)	\$5,102,018	\$241,531
WARWICK	\$32,587,668	\$866,654	\$0	\$466,440	(\$1,533,605)	(\$200,511)	\$32,387,157	\$1,533,605
WEST WARWICK	\$18,369,914	\$463,938	\$0	\$325,736	(\$864,504)	(\$74,830)	\$18,295,084	\$864,504
WESTERLY	\$5,552,661	\$161,479	\$0	\$256,688	(\$261,313)	\$156,854	\$5,709,515	\$261,313
WOONSOCKET	\$43,237,525	\$1,068,860	(\$120,000)	\$1,114,126	(\$2,034,796)	\$28,190	\$43,265,715	\$2,034,796
Subtotal District Aid	\$616,143,086	\$15,709,111	(\$285,000)	\$13,939,219	(\$29,509,695)	(\$146,365)	\$615,996,721	\$29,509,695
BEACON	\$1,699,079	\$53,711	\$3,083	(\$23,162)	(\$85,927)	(\$52,295)	\$1,646,784	\$85,927
BLACKSTONE	\$1,517,933	\$45,175	\$0	(\$9,816)	(\$71,435)	(\$36,076)	\$1,481,856	\$71,435
COMPASS	\$623,913	\$18,297	\$0	(\$32,500)	(\$29,362)	(\$43,565)	\$580,348	\$29,362
GREENE SCHOOL	\$527,756	\$0	(\$6,276)	\$159,742	(\$26,637)	\$126,829	\$654,585	\$26,637
HIGHLANDER	\$2,665,158	\$76,278	\$0	(\$28,160)	(\$125,425)	(\$77,307)	\$2,587,851	\$125,425
INTERNATIONAL	\$2,848,989	\$83,512	\$0	(\$45,477)	(\$134,076)	(\$96,041)	\$2,752,948	\$134,076
KINGSTON HILL	\$747,705	\$21,825	\$0	(\$45,315)	(\$35,188)	(\$58,678)	\$689,027	\$35,188
LEARNING COMM	\$5,122,992	\$142,223	\$2,694	\$518,798	(\$230,278)	\$433,437	\$5,556,429	\$230,278
NEW ENG LABORERS **	\$1,665,995	\$49,510	(\$17,635)	(\$52,461)	\$0	(\$20,586)	\$1,645,409	\$0
NURSES INSTITUTE	\$0	\$0	\$0	\$1,126,220	\$0	\$1,126,220	\$1,126,220	\$0
PAUL CUFFEE	\$6,103,451	\$167,548	(\$11,696)	\$460,490	(\$279,528)	\$336,814	\$6,440,265	\$279,528
RIMA BLACKSTONE VALLEY	\$2,102,769	\$57,426	\$2,880	\$1,779,702	(\$93,285)	\$1,746,723	\$3,849,492	\$93,285
SEGUE INSTITUTE	\$1,678,806	\$48,958	\$12,868	\$801,203	(\$79,612)	\$783,417	\$2,462,223	\$79,612
TEXTRON **	\$2,278,355	\$63,521	\$0	(\$27,292)	\$0	\$36,229	\$2,314,584	\$0
TIMES2 ACADEMY **	\$7,022,177	\$195,781	\$0	(\$110,368)	\$0	\$85,413	\$7,107,590	\$0
TRINITY	\$397,647	\$0	\$0	\$329,465	(\$18,714)	\$310,751	\$708,398	\$18,714
Subtotal Charter Aid	\$37,002,725	\$1,023,764	(\$14,082)	\$4,801,069	(\$1,209,467)	\$4,601,284	\$41,604,009	\$1,209,467
DAVIES C&T	\$14,318,832	\$499,416	\$2,080	(\$836,244)	(\$673,955)	(\$1,008,703)	\$13,310,129	\$673,955
MET CENTER	\$12,616,028	\$397,503	\$0	(\$847,823)	(\$593,721)	(\$1,044,041)	\$11,571,987	\$593,721
Total	\$680,080,671	\$17,629,794	(\$297,002)	\$17,056,221	(\$31,986,838)	\$2,402,175	\$682,482,846	\$31,986,838

\* Other Adjustments include group home and charter aid adjustments based on final data

\*\* Federal Jobs Bill allocation for district-sponsored charter schools are included in the sponsoring district's allocation

FY 2012 GROUP HOME AID

Included in the FY 2012 Governor's Recommended Total Aid

DISTRICT	FY 2012 GROUP HOME	
	GROUP HOME AID	# OF BEDS USED FOR 12 AID
BARRINGTON	\$0	0
BURRILLVILLE	\$420,000	28
CHARLESTOWN	\$0	0
COVENTRY	\$120,000	8
CRANSTON	\$0	0
CUMBERLAND	\$0	0
E GREENWICH	\$0	0
E PROVIDENCE	\$636,000	34
FOSTER	\$0	0
GLOCESTER	\$0	0
HOPKINTON	\$0	0
JAMESTOWN	\$0	0
JOHNSTON	\$120,000	8
LINCOLN	\$135,000	9
LT COMPTON	\$0	0
MIDDLETOWN	\$480,000	32
NARRAGANSETT	\$0	0
NEWPORT	\$480,000	32
NEW SHOREHAM	\$0	0
N KINGSTOWN	\$0	0
N PROVIDENCE	\$255,000	17
N SMITHFIELD	\$120,000	8
PAWTUCKET	\$855,000	57
PORTSMOUTH	\$690,000	46
PROVIDENCE	\$2,730,000	182
RICHMOND	\$0	0
SCITUATE	\$0	0
SMITHFIELD	\$240,000	16
S KINGSTOWN	\$375,000	25
TIVERTON	\$0	0
WARWICK	\$360,000	24
WESTERLY	\$0	0
W WARWICK	\$0	0
WOONSOCKET	\$165,000	11
BRISTOL WARREN	\$210,000	14
EX-W. GREEN	\$210,000	14
CHARIHO	\$0	0
FOS-GLOC	\$0	0
CENTRAL FALLS	\$0	0
<b>TOTAL</b>	<b>\$8,601,000</b>	<b>565</b>

## Funding Formula Categorical

DISTRICT	Transportation			Year 1	Regional
	Nonpublic	Regional	Total		2% Bonus
Barrington	\$97,938		\$97,938	\$11,920	
Burrillville	\$30,530		\$30,530	\$3,716	
Charlestown	\$0		\$0	\$0	\$33,372
Central Falls	\$115,002		\$115,002	\$13,997	
Coventry	\$0		\$0	\$0	
Cranston	\$872,702		\$872,702	\$106,220	
Cumberland	\$153,342		\$153,342	\$18,664	
East Greenwich	\$35,737		\$35,737	\$4,350	
East Providence	\$24,955		\$24,955	\$3,037	
Foster	\$8,784		\$8,784	\$1,069	
Glocester	\$21,910		\$21,910	\$2,667	
Hopkinton	\$0		\$0	\$0	\$112,627
Jamestown	\$0		\$0	\$0	
Johnston	\$610,081		\$610,081	\$74,255	
Lincoln	\$2,469		\$2,469	\$301	
Little Compton	\$0		\$0	\$0	
Middletown	\$0		\$0	\$0	
Narragansett	\$0		\$0	\$0	
Newport	\$0		\$0	\$0	
New Shoreham	\$0		\$0	\$0	
North Kingstown	\$0		\$0	\$0	
North Providence	\$295,533		\$295,533	\$35,970	
North Smithfield	\$82,250		\$82,250	\$10,011	
Pawtucket (*)	\$0		\$0	\$0	
Portsmouth	\$0		\$0	\$0	
Providence (*)	\$0		\$0	\$0	
Richmond	\$0		\$0	\$0	\$110,394
Scituate	\$45,790		\$45,790	\$5,573	
Smithfield	\$66,674		\$66,674	\$8,115	
South Kingstown	\$132,597		\$132,597	\$16,139	
Tiverton	\$0		\$0	\$0	
Warwick	\$533		\$533	\$65	
Westerly	\$0		\$0	\$0	
West Warwick	\$96,658		\$96,658	\$11,765	
Woonsocket	\$36,745		\$36,745	\$4,472	
Bristol Warren	\$176,692	\$1,275,739	\$1,452,431	\$176,781	\$359,219
Exeter-W. Greenwich	\$228,613	\$1,216,686	\$1,445,299	\$175,913	\$126,218
Chariho	\$398,786	\$1,986,274	\$2,385,060	\$290,294	\$6,739
Foster-Glocester (**)	\$0	\$924,675	\$924,675	\$112,546	\$103,330
<b>STATEWIDE</b>	<b>\$3,534,321</b>	<b>\$5,403,373</b>	<b>\$8,937,694</b>	<b>\$1,087,840</b>	<b>\$851,899</b>

\* Pawtucket and Providence will join the statewide system on 7/1/2011. Data estimates reflects \$233,101 and \$538,226 in expenditures for these districts, respectively, which would be eligible for categorical funding in FY 2013

\*\* Foster-Glocester reimbursement will be distributed to the representative school districts that bear the cost of transportation

Source: FY 2010 data for Regional District costs/FY 2011 actual through February 2011 with projections through June 30th for non-public