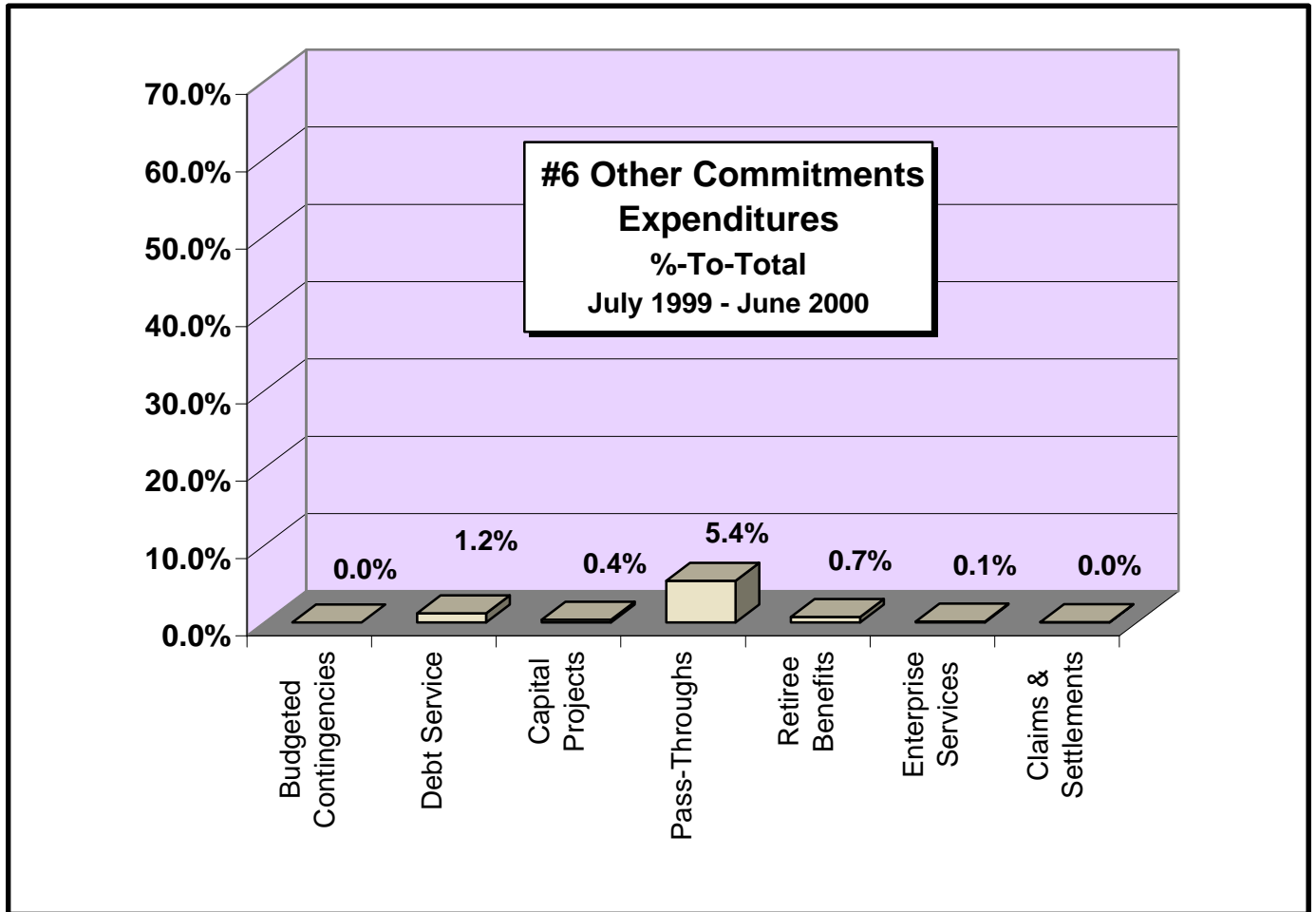


# Rhode Island -- All Districts



District Enrollment (ADM): 152,915	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$16,267,619	\$106	1.2%
Capital Projects	\$5,013,559	\$33	0.4%
Pass-Throughs: Tuitions, et al	\$74,478,052	\$487	5.4%
Retiree Benefits & Other	\$9,692,109	\$63	0.7%
Enterprise, Community Services	\$1,355,033	\$9	0.1%
Claims & Settlements	\$404,348	\$3	0.0%
Other Commitments Expenditures	\$107,210,721	\$701	7.7%
Total District	\$1,383,387,262	\$9,047	100.0%