

Cranston Public Schools
2002-2003 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 103,119,365
Total District Enrollment*:	10,898
Total District Per Pupil:	\$ 9,462
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 98,756,084
In-District Enrollment:	10,793
In-District Per Pupil:	\$ 9,150
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 96,276,708
In-District Enrollment:	10,793
Adj. District Per Pupil:	\$ 8,920
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 103,119,365	\$ 21,877,206	\$ 1,632,352	\$ 1,303,064	\$ 2,872,083	\$ 798,892	\$ 74,635,769
% of Total Expenditures: 100.00%	21.22%	1.58%	1.26%	2.79%	0.77%	72.38%
Program Enrollment:	672.03	248.52	1,157.00	163.10	3.00	9,917.80
% Involvement:	6.17%	2.28%	10.62%	1.50%	0.03%	91.01%
Instruction						
Expenditures: \$ 58,921,284	11,677,350	1,632,228	961,287	1,774,663	44,067	42,831,688
% of Total Expenditures: 57.14%	11.32%	1.58%	0.93%	1.72%	0.04%	41.54%
Instructional Support						
Expenditures: \$ 14,219,465	4,611,080	0	296,519	451,180	70,555	8,790,130
% of Total Expenditures: 13.79%	4.47%	0.00%	0.29%	0.44%	0.07%	8.52%
Operations						
Expenditures: \$ 16,807,874	1,333,091	0	0	227,699	718	15,246,365
% of Total Expenditures: 16.30%	1.29%	0.00%	0.00%	0.22%	0.00%	14.79%
Other Commitments						
Expenditures: \$ 6,842,657	4,014,004	0	45,258	129,733	680,090	1,973,571
% of Total Expenditures: 6.64%	3.89%	0.00%	0.04%	0.13%	0.66%	1.91%
Leadership						
Expenditures: \$ 6,328,086	241,680	124	0	288,807	3,462	5,794,014
% of Total Expenditures: 6.14%	0.23%	0.00%	0.00%	0.28%	0.00%	5.62%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.