

Bristol Warren Regional School District

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 46,733,956
Total District Enrollment*:	3,719
Total District Per Pupil:	\$ 12,566
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 45,613,245
In-District Enrollment:	3,658
In-District Per Pupil:	\$ 12,469
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 40,490,272
In-District Enrollment:	3,658
Adj. District Per Pupil:	\$ 11,069
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 46,733,956	\$ 17,764,884	\$ 9,304,731	\$ 11,538,197	\$ 47,097	\$ 0	\$ 8,079,048
% of Total Expenditures:	100.00%	38.01%	19.91%	24.69%	0.10%	0.00%	17.29%
Enrollment:	3719	1,541	923	1,193	1	0	61
% of Total Enrollment:	100.00%	41.44%	24.82%	32.08%	0.03%		1.64%
Instruction							
Expenditures:	\$ 25,069,810	12,014,818	5,948,368	7,100,774	5,850	0	0
% of Total Expenditures:	53.64%	25.71%	12.73%	15.19%	0.01%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,686,244	2,306,487	1,342,066	1,940,876	0	0	96,814
% of Total Expenditures:	12.17%	4.94%	2.87%	4.15%	0.00%	0.00%	0.21%
Operations							
Expenditures:	\$ 6,514,388	2,387,052	1,302,290	1,819,615	41,247	0	964,184
% of Total Expenditures:	13.94%	5.11%	2.79%	3.89%	0.09%	0.00%	2.06%
Other Commitments							
Expenditures:	\$ 6,243,684	0	0	0	0	0	6,243,684
% of Total Expenditures:	13.36%	0.00%	0.00%	0.00%	0.00%	0.00%	13.36%
Leadership							
Expenditures:	\$ 3,219,831	1,056,527	712,006	676,932	0	0	774,366
% of Total Expenditures:	6.89%	2.26%	1.52%	1.45%	0.00%	0.00%	1.66%