

Burrillville School Dept
2005-2006 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 28,682,838
Total District Enrollment*:	2,567
Total District Per Pupil:	\$ 11,174
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,090,402
In-District Enrollment:	2,514
In-District Per Pupil:	\$ 10,776
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,081,014
In-District Enrollment:	2,514
Adj. District Per Pupil:	\$ 10,772
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 28,682,838	\$ 6,188,408	\$ 19,761	\$ 205,287	\$ 178,311	\$ 0	\$ 22,091,070
% of Total Expenditures: 100.00%	21.58%	0.07%	0.72%	0.62%	0.00%	77.02%
Program Enrollment:	194.08	0.15	218.00	7.00	N/A	2,364.98
% Involvement:	7.56%	0.01%	8.49%	0.27%		92.13%
Instruction						
Expenditures: \$ 15,831,750	2,430,860	19,761	187,307	5,036	0	13,188,785
% of Total Expenditures: 55.20%	8.47%	0.07%	0.65%	0.02%	0.00%	45.98%
Instructional Support						
Expenditures: \$ 4,254,004	2,064,623	0	17,980	0	0	2,171,401
% of Total Expenditures: 14.83%	7.20%	0.00%	0.06%	0.00%	0.00%	7.57%
Operations						
Expenditures: \$ 5,214,944	210,588	0	0	0	0	5,004,356
% of Total Expenditures: 18.18%	0.73%	0.00%	0.00%	0.00%	0.00%	17.45%
Other Commitments						
Expenditures: \$ 1,601,824	1,419,161	0	0	173,275	0	9,388
% of Total Expenditures: 5.58%	4.95%	0.00%	0.00%	0.60%	0.00%	0.03%
Leadership						
Expenditures: \$ 1,780,316	63,176	0	0	0	0	1,717,141
% of Total Expenditures: 6.21%	0.22%	0.00%	0.00%	0.00%	0.00%	5.99%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.