Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil 05/06	Per Pupil 04/05	Increase <Decr>
Instructional Teachers	$6,248	$6,139	1.8%
Substitutes	$104	$122	-15.1%
Instructional Parapros	$243	$172	41.4%
Pupil-Use Technology	$119	$109	9.6%
Instructional Materials	$142	$157	-9.2%
Total	**$6,857**	**$6,699**	**2.4%**

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil 05/06	Per Pupil 04/05	Increase <Decr>
Guidance & Counseling	$261	$276	-5.5%
Library & Media	$185	$175	5.7%
Extracurricular	$94	$84	11.8%
Student Health/Services	$145	$130	11.5%
Curriculum Development	$167	$198	-15.8%
Staff Development	$41	$39	6.6%
Sabbaticals	$0	$0	0.0%
Program Management	$139	$128	8.8%
Therapists, Psychologists	$560	$572	-1.9%
Total	**$1,591**	**$1,600**	**-0.6%**

OPERATIONS

Detail Function	Per Pupil 05/06	Per Pupil 04/05	Increase <Decr>
Transportation	$561	$500	12.3%
Food Service	$238	$227	5.0%
Safety	$0	$0	0.0%
Building Upkeep	$968	$885	9.4%
Data Processing	$14	$12	17.3%
Business Operations	$203	$183	11.0%
Total	**$1,985**	**$1,807**	**9.9%**

LEADERSHIP

Detail Function	Per Pupil 05/06	Per Pupil 04/05	Increase <Decr>
Principals & Asst. Prin	$404	$329	22.9%
School Office	$250	$236	6.1%
Deputies & Administrators	$67	$67	-0.1%
Superintendent & Board	$27	$24	13.1%
Legal	$11	$16	-30.3%
Total	**$760**	**$672**	**13.1%**

#2a Total Expenditures

By 5 Major and 32 Detail Functions

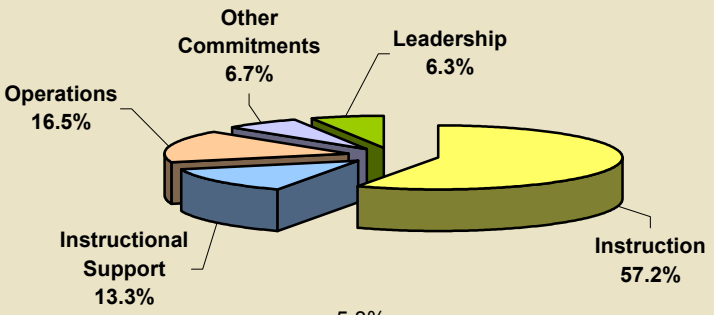
July 2005 - June 2006

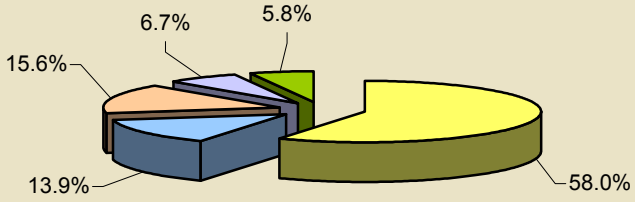
Expenditures:	**$128,861,561**
District Enrollment (ADM):	**10,744**
District Per Pupil:	**$11,994**

July 2004 - June 2005

Expenditures:	**$123,812,320**
District Enrollment (ADM):	**10,723**
District Per Pupil:	**$11,546**

July 2005 - June 2006





July 2004 - June 2005

OTHER COMMITMENTS

Detail Functions	Per Pupil 05/06	Per Pupil 04/05	Increase <Decr>
Budgeted Contingencies	$0	$0	0.0%
Debt Service	$0	$0	0.0%
Capital Projects	$0	$0	0.0%
Pass-Throughs	$593	$594	-0.3%
Retiree Benefits	$208	$171	21.6%
Enterprise Services	$1	$3	-74.2%
Claims & Settlements	$0	$0	0.0%
Total	**$801**	**$768**	**4.2%**