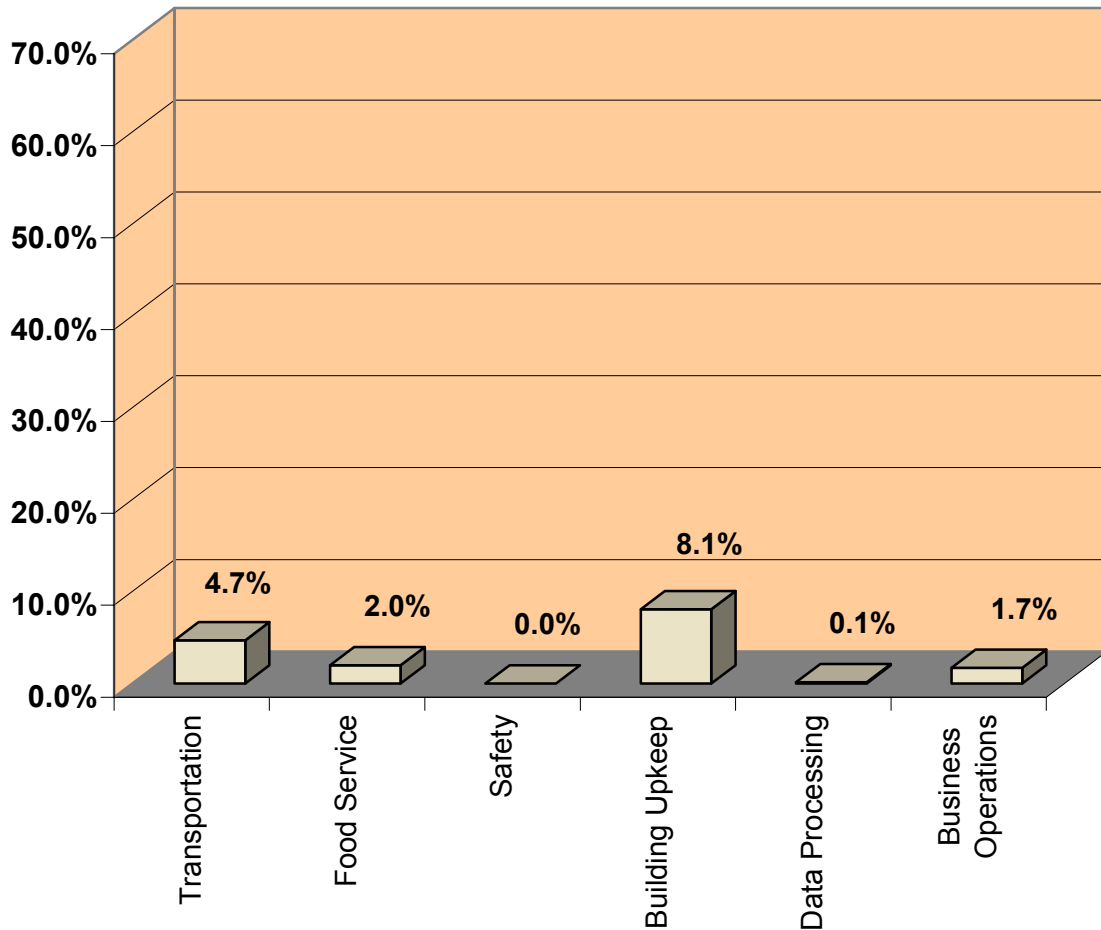


# Cranston Public Schools

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 10,744	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$6,026,675	\$561	4.7%
Food Service	\$2,559,112	\$238	2.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$10,402,848	\$968	8.1%
Data Processing	\$154,308	\$14	0.1%
Business Operations	\$2,183,079	\$203	1.7%
<b>Operations Expenditures</b>	<b>\$21,326,022</b>	<b>\$1,985</b>	<b>16.5%</b>
<b>Total District Expenditures</b>	<b>\$128,861,561</b>	<b>\$11,994</b>	<b>100.0%</b>