

Cranston Public Schools
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 128,861,561
Total District Enrollment*:	10,744
Total District Per Pupil:	\$ 11,994
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 123,034,237
In-District Enrollment:	10,554
In-District Per Pupil:	\$ 11,658
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 120,256,098
In-District Enrollment:	10,554
Adj. District Per Pupil:	\$ 11,394
* Excludes Other Commitments	

Total	Elementary	Middle	High	Alternative	Other	Non-School
Expenditures: \$ 128,861,561	\$ 43,149,610	\$ 29,579,584	\$ 36,802,086	\$ 67,680	\$ 949,445	\$ 18,313,155
% of Total Expenditures: 100.00%	33.49%	22.95%	28.56%	0.05%	0.74%	14.21%
Enrollment: 10744	4,294	2,676	3,582	0	2	190
% of Total Enrollment: 100.00%	39.97%	24.91%	33.34%	0.00%	0.02%	1.77%
Instruction						
Expenditures: \$ 73,667,745	28,558,009	20,005,866	24,724,300	0	379,570	0
% of Total Expenditures: 57.17%	22.16%	15.53%	19.19%	0.00%	0.29%	0.00%
Instructional Support						
Expenditures: \$ 17,098,624	5,739,359	4,245,020	5,692,828	0	196,606	1,224,811
% of Total Expenditures: 13.27%	4.45%	3.29%	4.42%	0.00%	0.15%	0.95%
Operations						
Expenditures: \$ 21,326,022	5,815,029	3,842,521	4,109,461	67,680	137,347	7,353,984
% of Total Expenditures: 16.55%	4.51%	2.98%	3.19%	0.05%	0.11%	5.71%
Other Commitments						
Expenditures: \$ 8,605,463	0	0	0	0	0	8,605,463
% of Total Expenditures: 6.68%	0.00%	0.00%	0.00%	0.00%	0.00%	6.68%
Leadership						
Expenditures: \$ 8,163,707	3,037,213	1,486,177	2,275,497	0	235,923	1,128,898
% of Total Expenditures: 6.34%	2.36%	1.15%	1.77%	0.00%	0.18%	0.88%