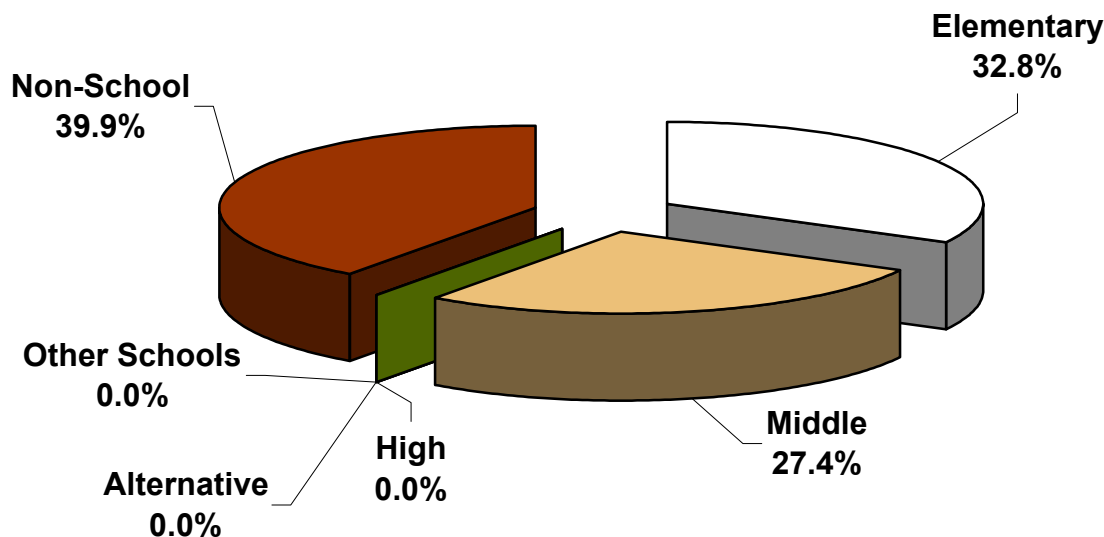
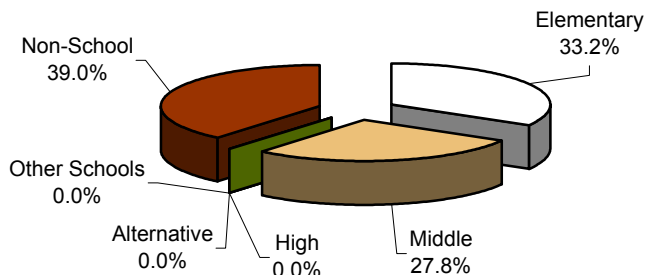


Jamestown School Department

July 2004 - June 2005
(Previous Year)

**#8 Total Expenditures
by Education Level
%-To-Total
July 2005 - June 2006**



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	249	\$3,438,430	\$13,809	32.8%
Middle	247	\$2,873,613	\$11,634	27.4%
High	0	\$0	N/A	0.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	265	\$4,185,508	N/A	39.9%
Total District Expenditures	761	\$10,497,550	\$13,794	100.0%

2006-15-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.