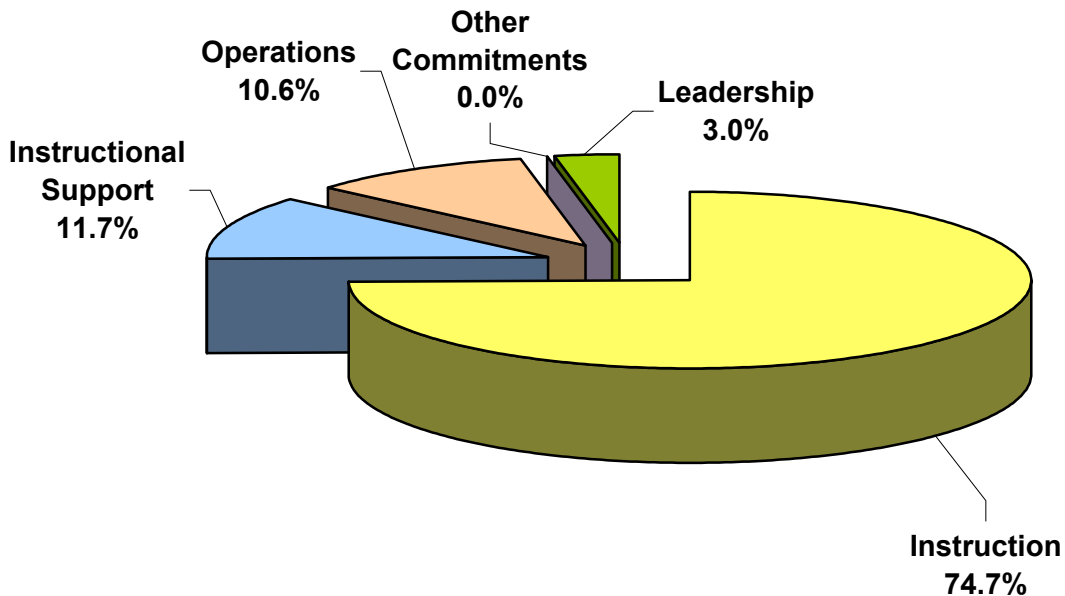
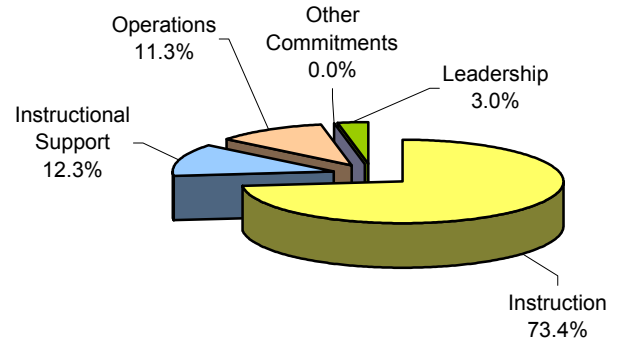


# Jamestown School Department

July 2004 - June 2005  
(Previous Year)

**#10 Middle Schools  
Expenditures by Five Functions  
%-To-Total Middle  
July 2005 - June 2006**



Middle School Enrollment (ADM): 247	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,147,325	\$8,694	74.7%
Instructional Support	\$335,422	\$1,358	11.7%
Operations	\$304,888	\$1,234	10.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$85,978	\$348	3.0%
<b>Total Middle School Expenditures</b>	<b>\$2,873,613</b>	<b>\$11,634</b>	<b>100.0%</b>
<b>Total District &amp; %-Middle School-To-District</b>	<b>\$10,497,550</b>	<b>\$13,794</b>	<b>27.4%</b>