

Narragansett School System

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 26,018,016
Total District Enrollment*:	1,593
Total District Per Pupil:	\$ 16,333
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,246,247
In-District Enrollment:	1,553
In-District Per Pupil:	\$ 16,256
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,092,811
In-District Enrollment:	1,553
Adj. District Per Pupil:	\$ 14,870
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 26,018,016	\$ 4,628,067	\$ 75,685	\$ 187,263	\$ 100,501	\$ 0	\$ 21,026,500
% of Total Expenditures: 100.00%	17.79%	0.29%	0.72%	0.39%	0.00%	80.82%
Program Enrollment:	90.96	1.02	88.00	8.00	0.00	1,493.47
% Involvement:	5.71%	0.06%	5.52%	0.50%	0.00%	93.75%
Instruction						
Expenditures: \$ 13,192,958	1,700,619	75,685	179,335	0	0	11,237,320
% of Total Expenditures: 50.71%	6.54%	0.29%	0.69%	0.00%	0.00%	43.19%
Instructional Support						
Expenditures: \$ 4,073,861	2,046,945	0	3,329	0	0	2,023,587
% of Total Expenditures: 15.66%	7.87%	0.00%	0.01%	0.00%	0.00%	7.78%
Operations						
Expenditures: \$ 4,079,350	404,416	0	4,600	0	0	3,670,334
% of Total Expenditures: 15.68%	1.55%	0.00%	0.02%	0.00%	0.00%	14.11%
Other Commitments						
Expenditures: \$ 2,925,206	451,761	0	0	100,501	0	2,372,944
% of Total Expenditures: 11.24%	1.74%	0.00%	0.00%	0.39%	0.00%	9.12%
Leadership						
Expenditures: \$ 1,746,641	24,326	0	0	0	0	1,722,315
% of Total Expenditures: 6.71%	0.09%	0.00%	0.00%	0.00%	0.00%	6.62%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.