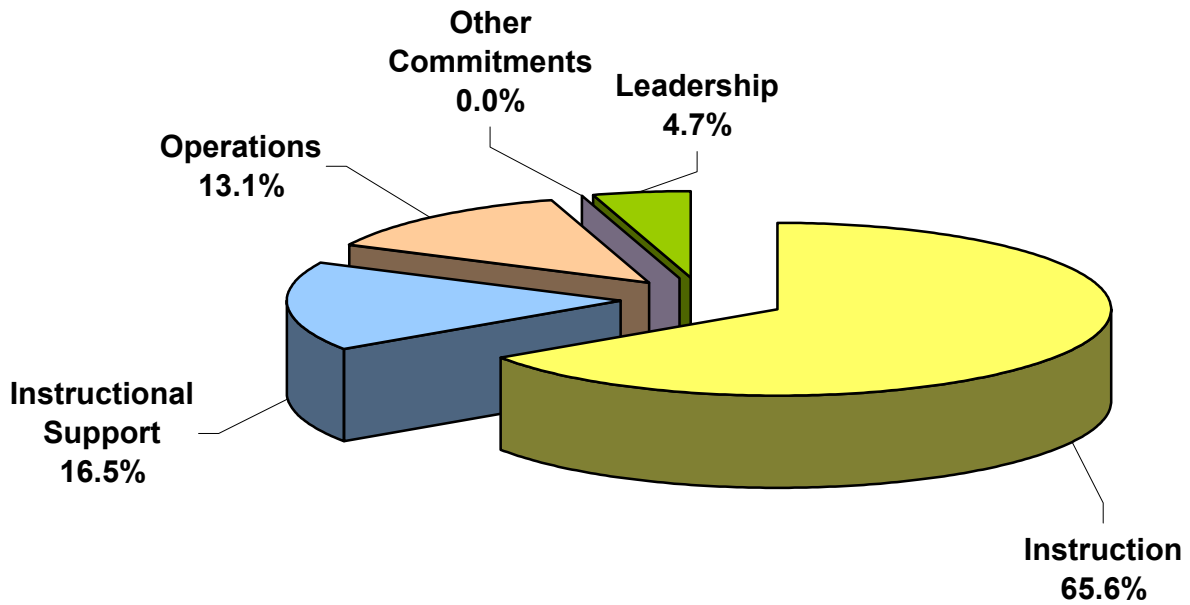
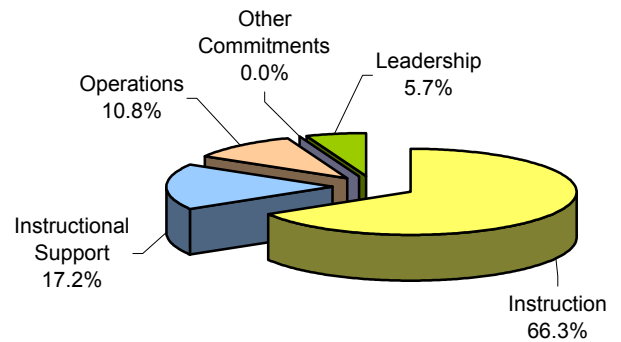


North Providence School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,165	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$9,114,682	\$7,824	65.6%
Instructional Support	\$2,293,930	\$1,969	16.5%
Operations	\$1,816,318	\$1,559	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$659,292	\$566	4.7%
Total High School Expenditures	\$13,884,221	\$11,918	100.0%
Total District & %-High School-To-District	\$42,215,925	\$12,290	32.9%