

Providence School Department

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 360,023,130
Total District Enrollment*:	26,716
Total District Per Pupil:	\$ 13,476
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 341,113,476
In-District Enrollment:	24,146
In-District Per Pupil:	\$ 14,127
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 317,967,549
In-District Enrollment:	24,146
Adj. District Per Pupil:	\$ 13,169
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 360,023,130	\$ 80,314,359	\$ 15,469,688	\$ 22,180,386	\$ 873,645	\$ 3,123	\$ 241,181,930
% of Total Expenditures: 100.00%	22.31%	4.30%	6.16%	0.24%	0.00%	66.99%
Program Enrollment:	2,772.94	3,653.11	16,786.00	652.66	1.00	19,665.07
% Involvement:	10.38%	13.67%	62.83%	2.44%	0.00%	73.61%
Instruction						
Expenditures: \$ 163,464,749	30,681,036	14,380,732	9,798,932	721,801	3,123	107,879,125
% of Total Expenditures: 45.40%	8.52%	3.99%	2.72%	0.20%	0.00%	29.96%
Instructional Support						
Expenditures: \$ 76,703,180	33,465,986	1,084,249	10,394,495	128,087	0	31,630,362
% of Total Expenditures: 21.31%	9.30%	0.30%	2.89%	0.04%	0.00%	8.79%
Operations						
Expenditures: \$ 57,847,811	130,558	0	152,834	23,757	0	57,540,662
% of Total Expenditures: 16.07%	0.04%	0.00%	0.04%	0.01%	0.00%	15.98%
Other Commitments						
Expenditures: \$ 42,055,582	15,746,472	4,706	1,038,504	0	0	25,265,900
% of Total Expenditures: 11.68%	4.37%	0.00%	0.29%	0.00%	0.00%	7.02%
Leadership						
Expenditures: \$ 19,951,808	290,307	0	795,620	0	0	18,865,881
% of Total Expenditures: 5.54%	0.08%	0.00%	0.22%	0.00%	0.00%	5.24%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.