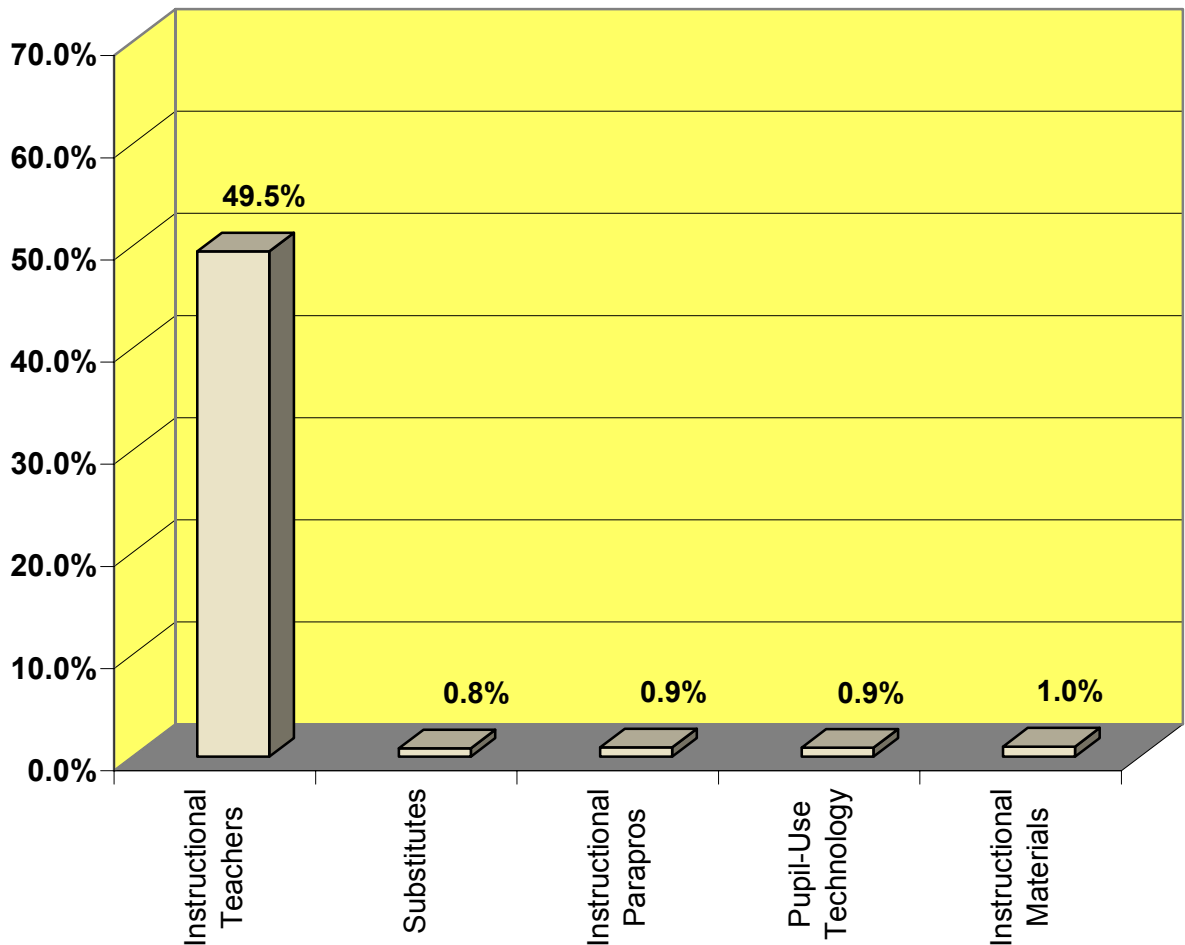


Warwick Public Schools

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 11,386	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$75,016,329	\$6,588	49.5%
Substitutes	\$1,240,318	\$109	0.8%
Instructional Paraprofessionals	\$1,398,044	\$123	0.9%
Pupil-Use Technology	\$1,342,512	\$118	0.9%
Instructional Materials & Trips	\$1,510,639	\$133	1.0%
Instruction Expenditures	\$80,507,842	\$7,071	53.1%
Total District Expenditures	\$151,623,177	\$13,317	100.0%