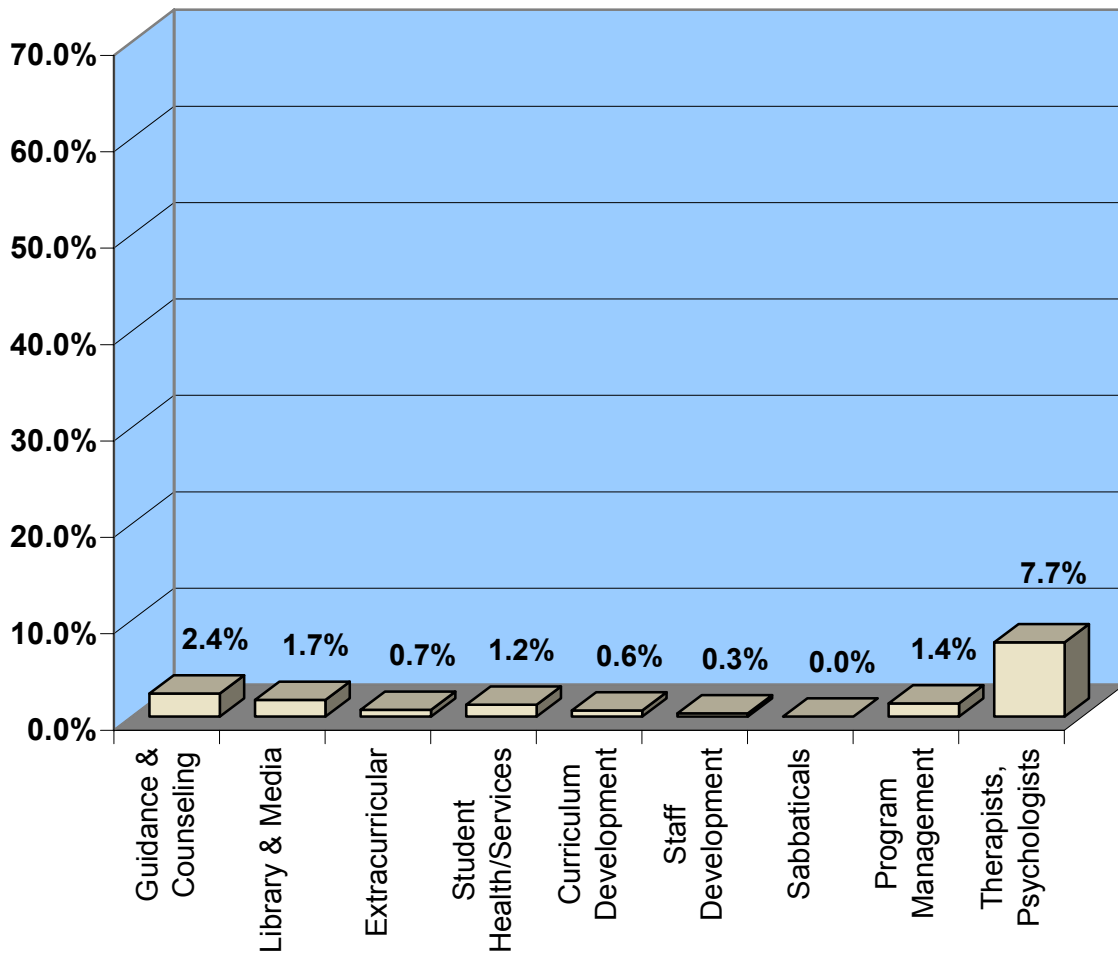


# Warwick Public Schools

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 11,386	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$3,635,322	\$319	2.4%
Library & Media	\$2,592,614	\$228	1.7%
Extracurricular	\$1,049,999	\$92	0.7%
Student Health & Services	\$1,844,440	\$162	1.2%
Curriculum Development	\$960,282	\$84	0.6%
Staff Development & Support	\$505,447	\$44	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$2,072,560	\$182	1.4%
Therapists, Psychologists, et al	\$11,651,904	\$1,023	7.7%
<b>Instructional Support Expenditures</b>	<b>\$24,312,568</b>	<b>\$2,135</b>	<b>16.0%</b>
<b>Total District Expenditures</b>	<b>\$151,623,177</b>	<b>\$13,317</b>	<b>100.0%</b>