

Davies Career Technical High School

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 14,009,344
Total District Enrollment*:	768
Total District Per Pupil:	\$ 18,241
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 14,009,344
In-District Enrollment:	768
In-District Per Pupil:	\$ 18,241
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,003,613
In-District Enrollment:	768
Adj. District Per Pupil:	\$ 18,234
* Excludes Other Commitments	

Total	Elementary	Middle	High	Alternative	Other	Non-School
Expenditures: \$ 14,009,344	\$ 0	\$ 0	\$ 13,351,239	\$ 0	\$ 0	\$ 658,104
% of Total Expenditures: 100.00%	0.00%	0.00%	95.30%	0.00%	0.00%	4.70%
Enrollment: 768	0	0	768	0	0	N/A
% of Total Enrollment:			100.00%			
Instruction						
Expenditures: \$ 8,065,012	0	0	8,065,012	0	0	0
% of Total Expenditures: 57.57%	0.00%	0.00%	57.57%	0.00%	0.00%	0.00%
Instructional Support						
Expenditures: \$ 2,537,390	0	0	2,537,390	0	0	0
% of Total Expenditures: 18.11%	0.00%	0.00%	18.11%	0.00%	0.00%	0.00%
Operations						
Expenditures: \$ 2,338,398	0	0	1,918,408	0	0	419,989
% of Total Expenditures: 16.69%	0.00%	0.00%	13.69%	0.00%	0.00%	3.00%
Other Commitments						
Expenditures: \$ 5,731	0	0	0	0	0	5,731
% of Total Expenditures: 0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Leadership						
Expenditures: \$ 1,062,814	0	0	830,429	0	0	232,385
% of Total Expenditures: 7.59%	0.00%	0.00%	5.93%	0.00%	0.00%	1.66%