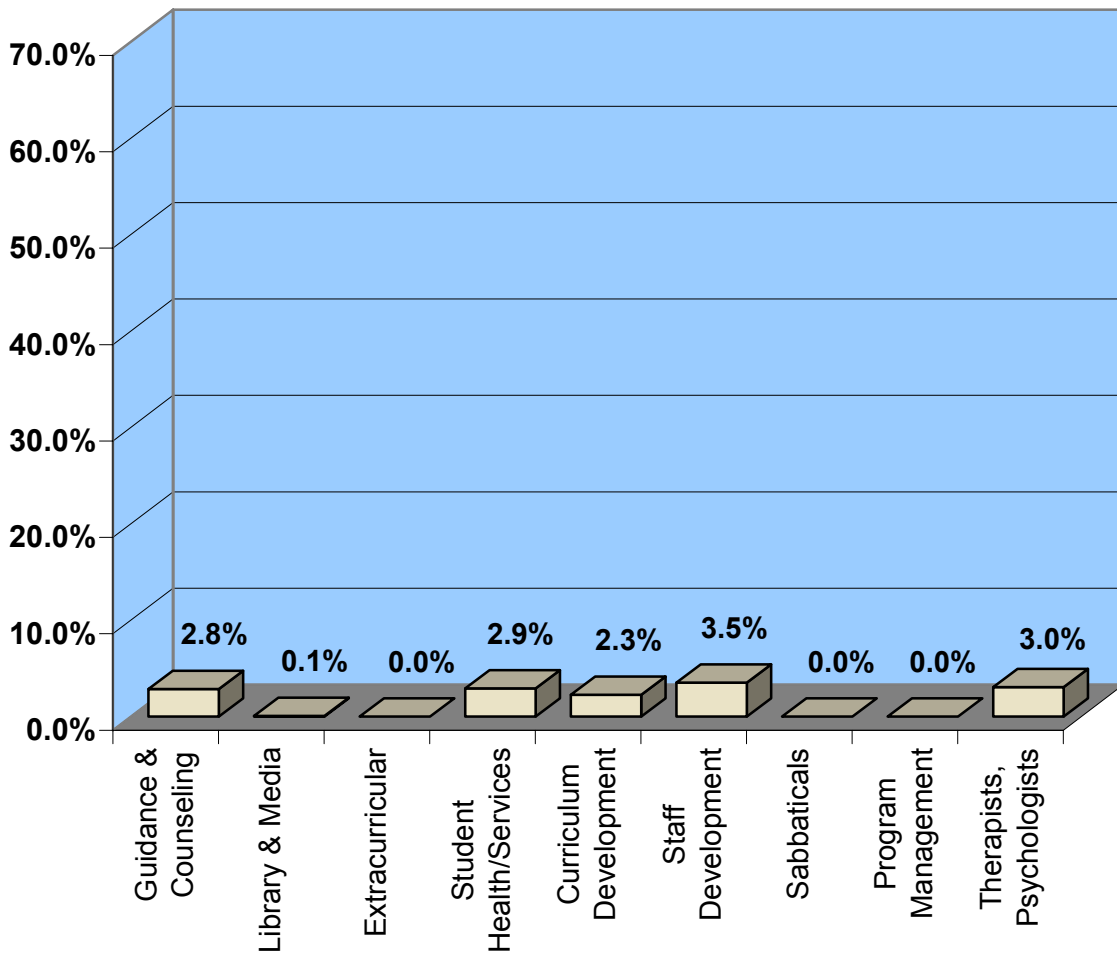


CVS Highlander

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 233	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$83,267	\$357	2.8%
Library & Media	\$1,904	\$8	0.1%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$85,545	\$367	2.9%
Curriculum Development	\$66,346	\$285	2.3%
Staff Development & Support	\$103,117	\$443	3.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists, et al	\$88,917	\$382	3.0%
Instructional Support Expenditures	\$429,096	\$1,842	14.6%
Total District Expenditures	\$2,929,535	\$12,573	100.0%