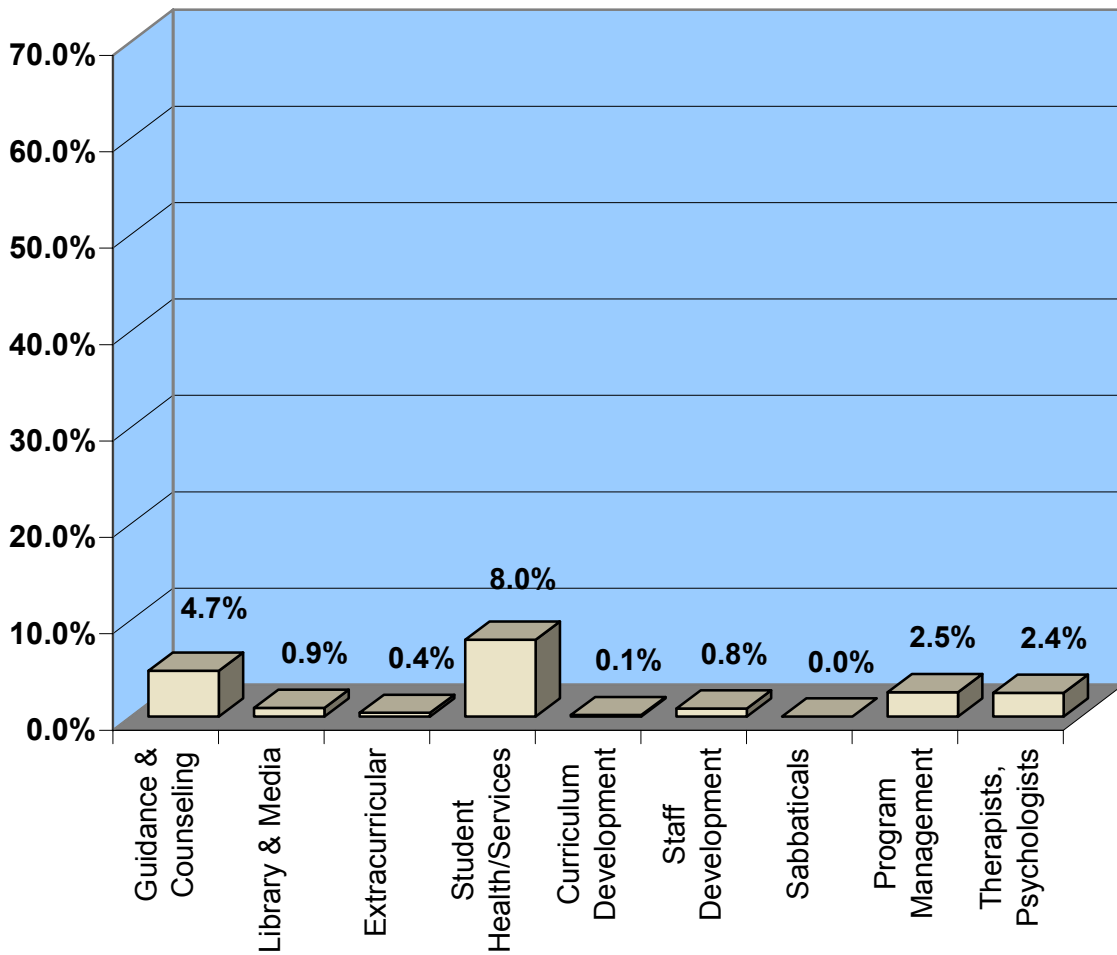


Blackstone Academy

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 154	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$93,232	\$605	4.7%
Library & Media	\$17,313	\$112	0.9%
Extracurricular	\$7,429	\$48	0.4%
Student Health & Services	\$156,883	\$1,019	8.0%
Curriculum Development	\$2,839	\$18	0.1%
Staff Development & Support	\$16,147	\$105	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$49,509	\$321	2.5%
Therapists, Psychologists, et al	\$48,078	\$312	2.4%
Instructional Support Expenditures	\$391,430	\$2,542	19.9%
Total District Expenditures	\$1,966,880	\$12,772	100.0%