

Chariho School District
2005-2006 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 49,557,647
Total District Enrollment*:	3,761
Total District Per Pupil:	\$ 13,177
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,503,620
In-District Enrollment:	3,687
In-District Per Pupil:	\$ 12,884
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 46,413,160
In-District Enrollment:	3,687
Adj. District Per Pupil:	\$ 12,588
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 49,557,647	\$ 10,506,789	\$ 99,592	\$ 226,592	\$ 2,112,580	\$ 0	\$ 36,612,095
% of Total Expenditures: 100.00%	21.20%	0.20%	0.46%	4.26%	0.00%	73.88%
Program Enrollment:	161.25	1.26	107.00	111.05	0.00	3,486.93
% Involvement:	4.29%	0.03%	2.84%	2.95%	0.00%	92.71%
Instruction						
Expenditures: \$ 26,342,382	3,593,100	99,592	222,142	1,393,698	0	21,033,851
% of Total Expenditures: 53.16%	7.25%	0.20%	0.45%	2.81%	0.00%	42.44%
Instructional Support						
Expenditures: \$ 8,887,729	5,397,450	0	4,450	331,507	0	3,154,323
% of Total Expenditures: 17.93%	10.89%	0.00%	0.01%	0.67%	0.00%	6.36%
Operations						
Expenditures: \$ 8,045,470	481,987	0	0	189,554	0	7,373,929
% of Total Expenditures: 16.23%	0.97%	0.00%	0.00%	0.38%	0.00%	14.88%
Other Commitments						
Expenditures: \$ 3,144,487	922,269	0	0	0	0	2,222,219
% of Total Expenditures: 6.35%	1.86%	0.00%	0.00%	0.00%	0.00%	4.48%
Leadership						
Expenditures: \$ 3,137,579	111,985	0	0	197,821	0	2,827,774
% of Total Expenditures: 6.33%	0.23%	0.00%	0.00%	0.40%	0.00%	5.71%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.