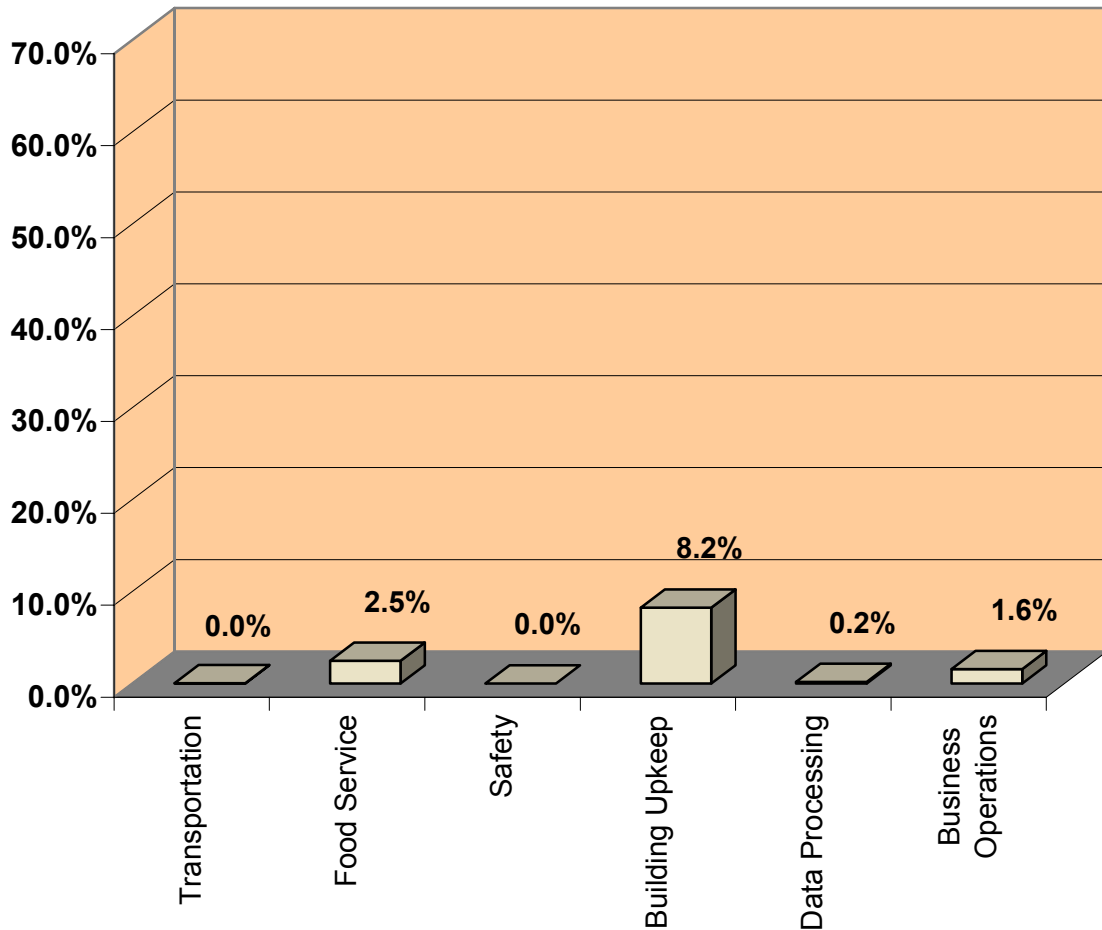


# Foster-Glocester School District

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM):<br>1,669 | Amount              | \$ Per Pupil    | %-To-Total Expenditures |
|-------------------------------------|---------------------|-----------------|-------------------------|
| Transportation                      | \$1,939             | \$1             | 0.0%                    |
| Food Service                        | \$488,664           | \$293           | 2.5%                    |
| Safety                              | \$0                 | \$0             | 0.0%                    |
| Building Upkeep, Utilities, et al   | \$1,640,267         | \$983           | 8.2%                    |
| Data Processing                     | \$31,597            | \$19            | 0.2%                    |
| Business Operations                 | \$309,936           | \$186           | 1.6%                    |
| <b>Operations Expenditures</b>      | <b>\$2,472,404</b>  | <b>\$1,481</b>  | <b>12.4%</b>            |
| <b>Total District Expenditures</b>  | <b>\$19,913,786</b> | <b>\$11,932</b> | <b>100.0%</b>           |