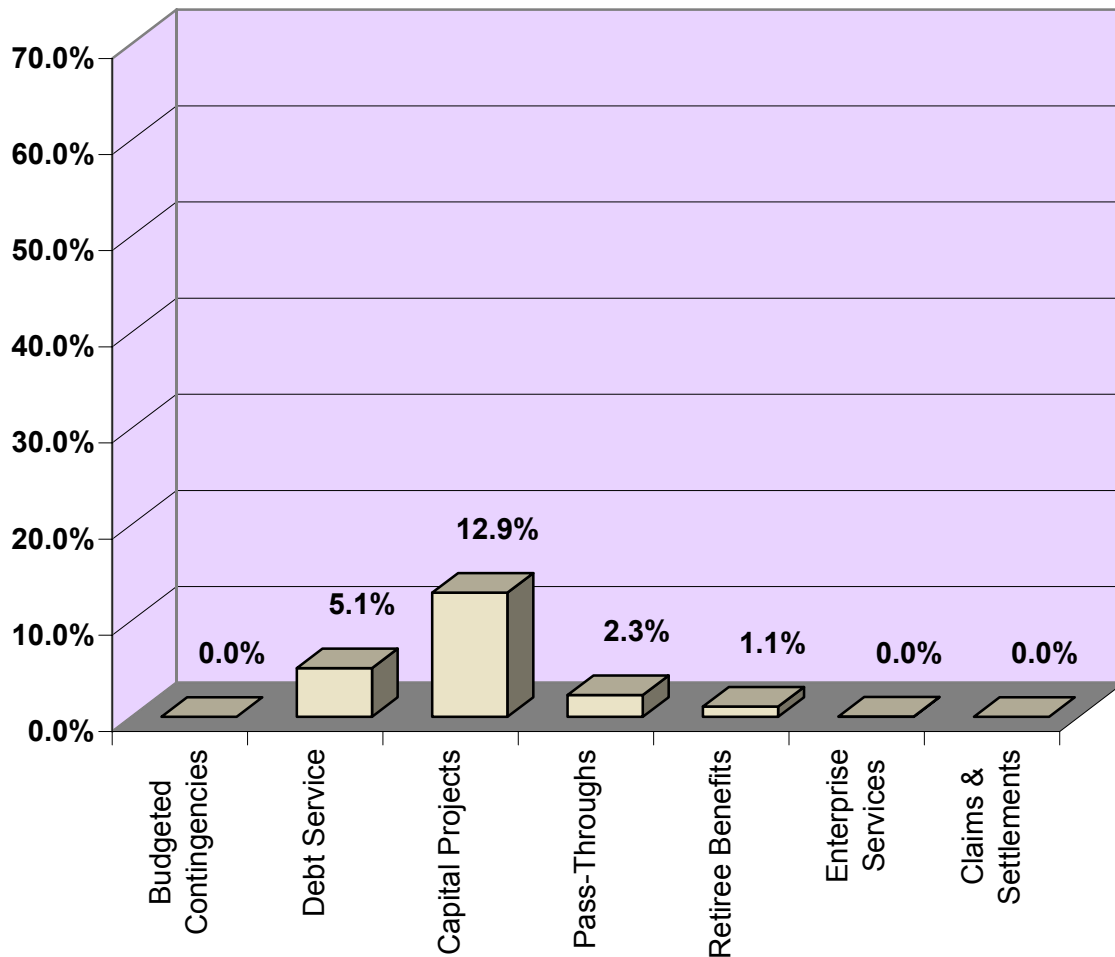


Foster-Glocester School District

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 1,669	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,006,109	\$603	5.1%
Capital Projects	\$2,571,289	\$1,541	12.9%
Pass-Throughs: Tuitions, et al	\$451,636	\$271	2.3%
Retiree Benefits & Other	\$214,107	\$128	1.1%
Enterprise, Community Services	\$5,715	\$3	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,248,855	\$2,546	21.3%
Total District Expenditures	\$19,913,786	\$11,932	100.0%