

Foster-Glocester School District

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 19,913,786
Total District Enrollment*:	1,669
Total District Per Pupil:	\$ 11,932
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 19,464,797
In-District Enrollment:	1,636
In-District Per Pupil:	\$ 11,898
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 15,664,932
In-District Enrollment:	1,636
Adj. District Per Pupil:	\$ 9,575
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 19,913,786	\$ 0	\$ 5,556,160	\$ 9,145,671	\$ 0	\$ 23,224	\$ 5,188,731
% of Total Expenditures:	100.00%	0.00%	27.90%	45.93%	0.00%	0.12%	26.06%
Enrollment:	1669	0	656	979	0	1	33
% of Total Enrollment:			39.30%	58.66%		0.06%	1.98%
Instruction							
Expenditures:	\$ 9,572,784	0	3,865,832	5,684,050	0	22,901	0
% of Total Expenditures:	48.07%	0.00%	19.41%	28.54%	0.00%	0.12%	0.00%
Instructional Support							
Expenditures:	\$ 2,252,564	0	742,269	1,440,230	0	323	69,741
% of Total Expenditures:	11.31%	0.00%	3.73%	7.23%	0.00%	0.00%	0.35%
Operations							
Expenditures:	\$ 2,472,404	0	584,453	1,494,289	0	0	393,662
% of Total Expenditures:	12.42%	0.00%	2.93%	7.50%	0.00%	0.00%	1.98%
Other Commitments							
Expenditures:	\$ 4,248,855	0	0	0	0	0	4,248,855
% of Total Expenditures:	21.34%	0.00%	0.00%	0.00%	0.00%	0.00%	21.34%
Leadership							
Expenditures:	\$ 1,367,179	0	363,605	527,101	0	0	476,473
% of Total Expenditures:	6.87%	0.00%	1.83%	2.65%	0.00%	0.00%	2.39%