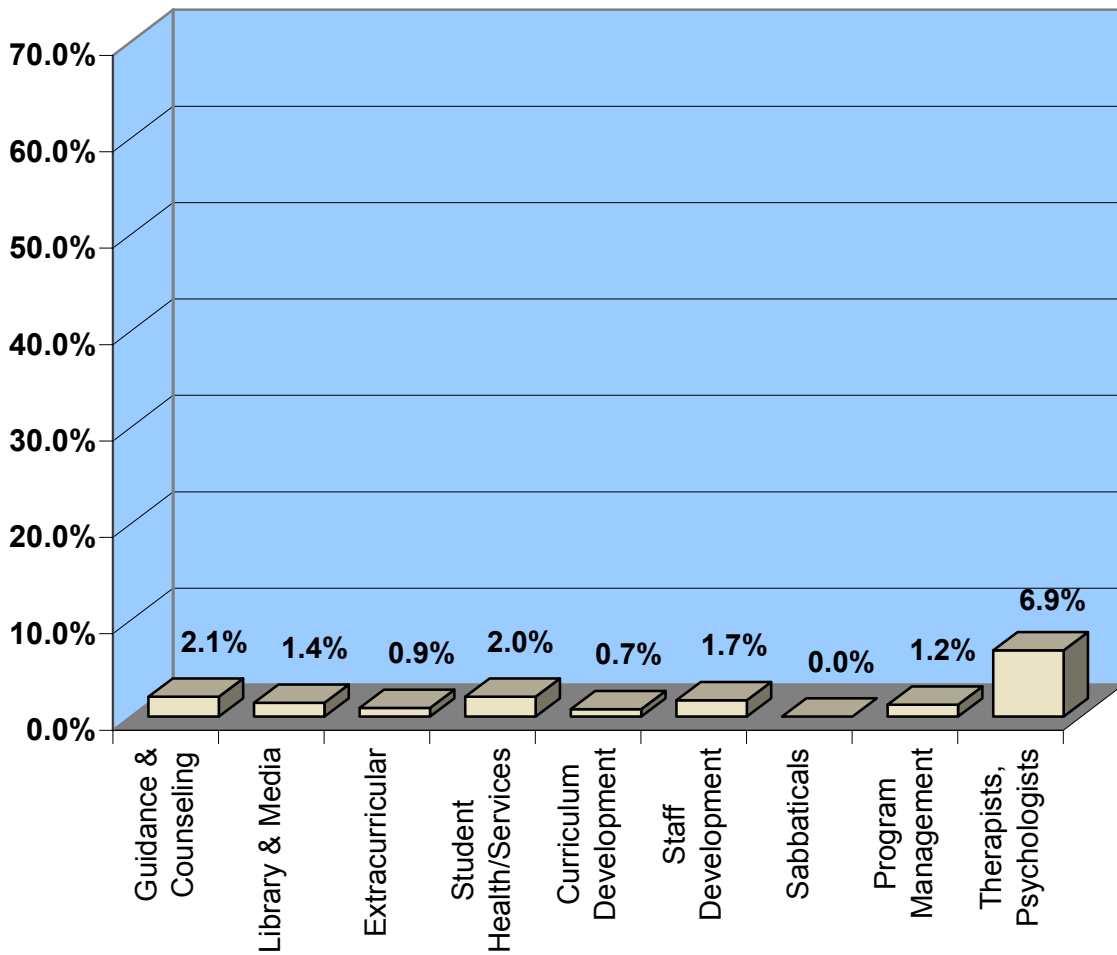


Rhode Island

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 154,653	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$40,526,098	\$262	2.1%
Library & Media	\$27,827,607	\$180	1.4%
Extracurricular	\$17,467,003	\$113	0.9%
Student Health & Services	\$40,112,642	\$259	2.0%
Curriculum Development	\$14,633,750	\$95	0.7%
Staff Development & Support	\$33,100,696	\$214	1.7%
Sabbaticals	\$95,036	\$1	0.0%
Program Management	\$23,792,567	\$154	1.2%
Therapists, Psychologists, et al	\$135,250,840	\$875	6.9%
Instructional Support Expenditures	\$332,806,238	\$2,152	16.9%
Total District Expenditures	\$1,965,439,872	\$12,709	100.0%