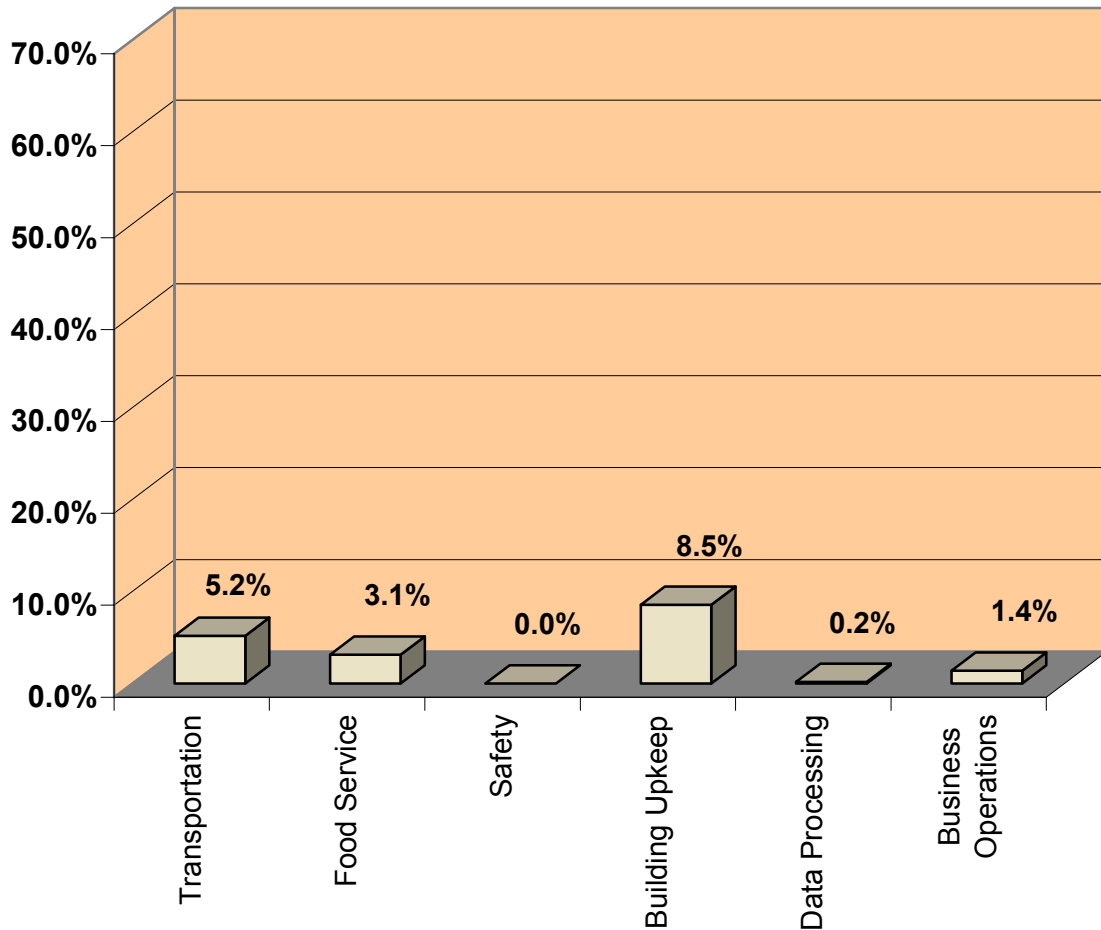


Burrillville School Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,558	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,543,038	\$603	5.2%
Food Service	\$927,026	\$362	3.1%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,540,765	\$993	8.5%
Data Processing	\$49,561	\$19	0.2%
Business Operations	\$412,459	\$161	1.4%
Operations Expenditures	\$5,472,848	\$2,140	18.4%
Total District Expenditures	\$29,741,839	\$11,627	100.0%