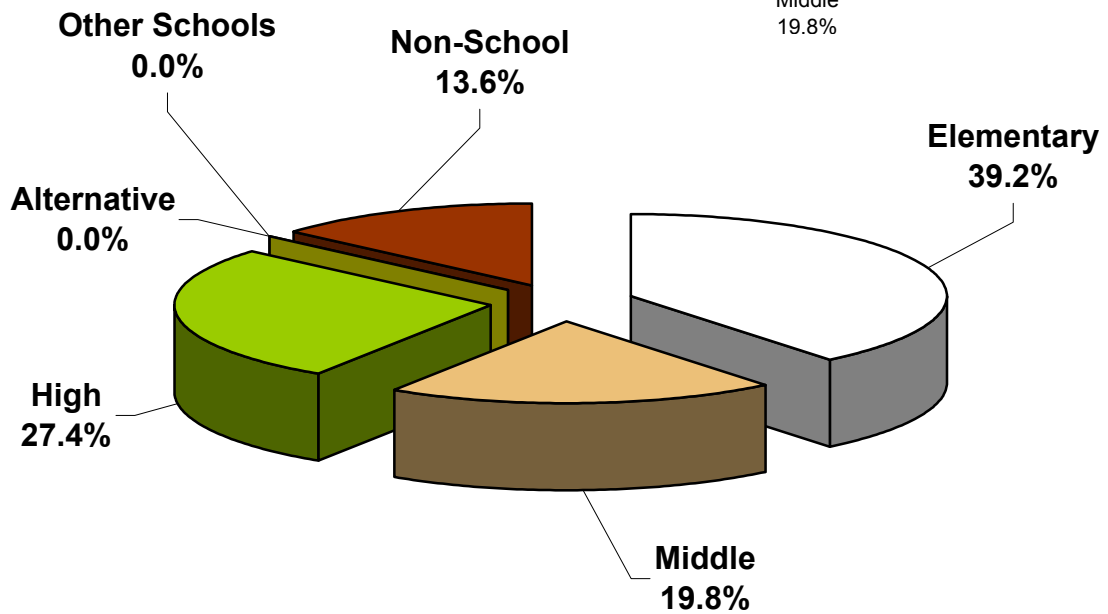
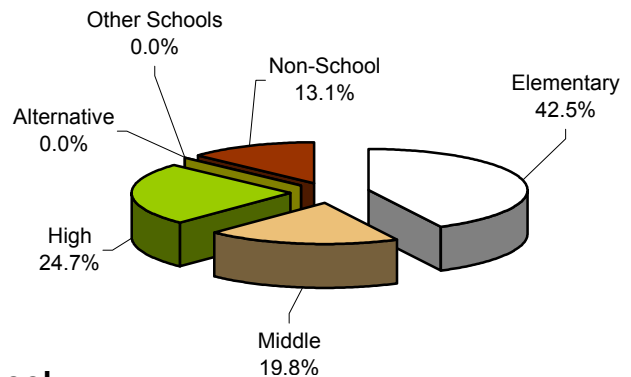


# Central Falls School District

July 2005 - June 2006  
(Previous Year)

**#8 Total Expenditures  
by Education Level  
%-To-Total  
July 2006 - June 2007**



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,537	\$20,353,409	\$13,242	39.2%
Middle	849	\$10,307,294	\$12,141	19.8%
High	984	\$14,235,496	\$14,467	27.4%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	1	\$0	N/A	0.0%
Non-School <sup>2</sup>	463	\$7,042,322	N/A	13.6%
<b>Total District Expenditures</b>	<b>3,834</b>	<b>\$51,938,521</b>	<b>\$13,547</b>	<b>100.0%</b>

2007-04-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.