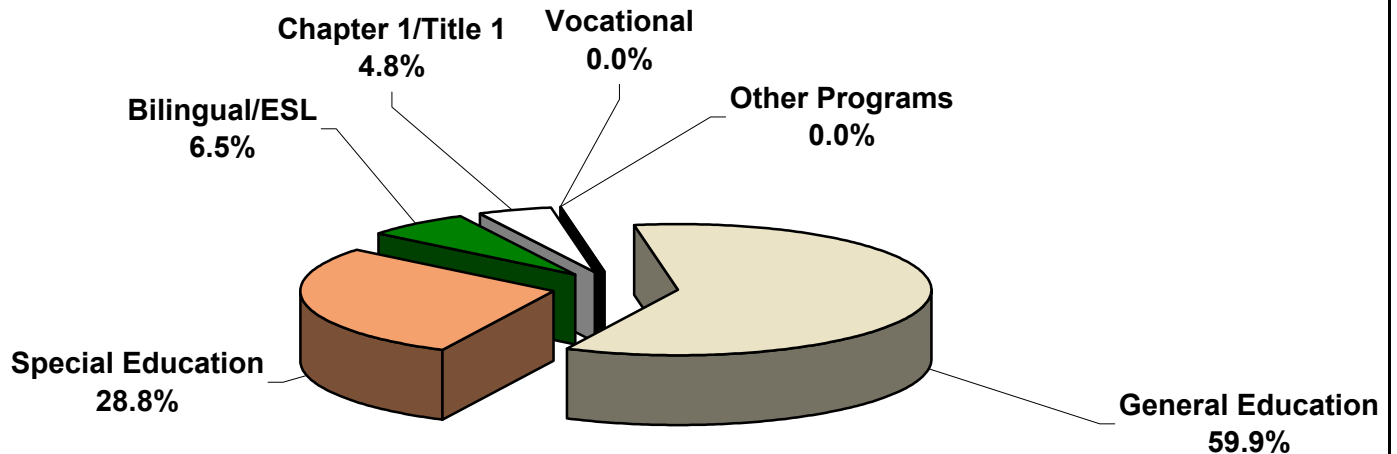
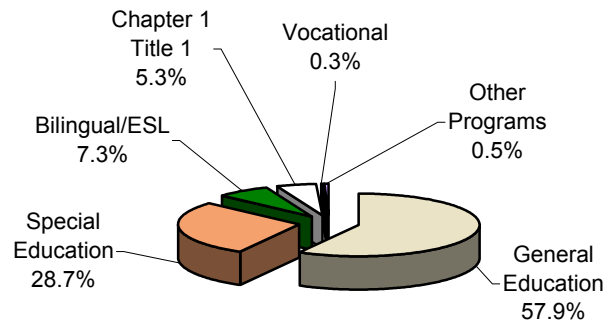


Central Falls School District

Program Enrollments Presented on FTE Basis

**#12 Expenditures by Six Programs - FTE
General Education and Incremental Programs
%-To-Total
July 2006 - June 2007**

**July 2005 - June 2006
(Previous Year)**



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,556.53	\$31,103,701	\$12,166	59.9%
Special Education	561.92	\$14,979,811	\$26,658	28.8%
Bilingual / ESL	608.63	\$3,361,112	\$5,522	6.5%
Chapter 1 / Title 1 ³	2,347.00	\$2,476,273	\$1,055	4.8%
Vocational	105.76	\$0	\$0	0.0%
Other Programs ⁴	N/A	\$17,625	N/A	0.0%
Total District⁵	3,834	\$51,938,521	\$13,547	100.0%

2007-04-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).