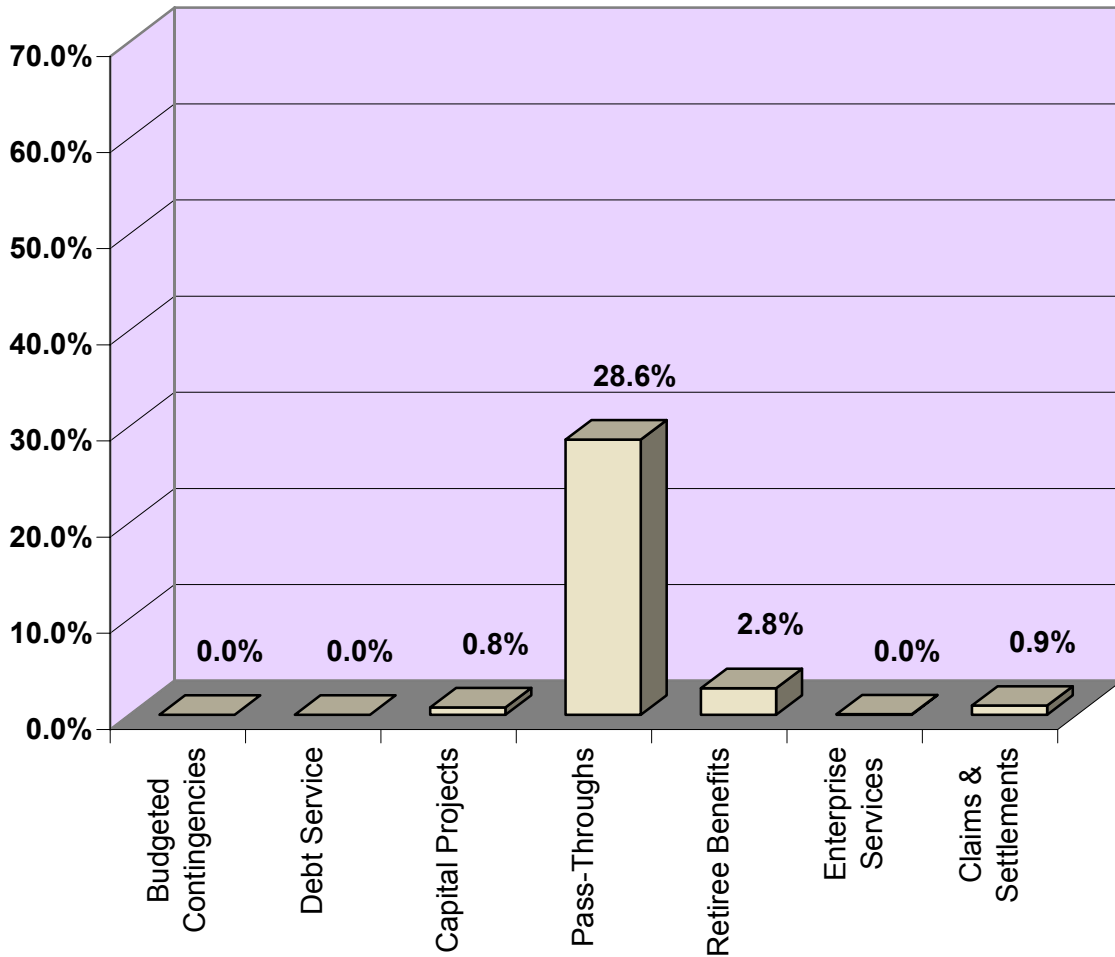


Jamestown School Department

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 713	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$83,129	\$117	0.8%
Pass-Throughs: Tuitions, et al	\$3,090,172	\$4,334	28.6%
Retiree Benefits & Other	\$298,588	\$419	2.8%
Enterprise, Community Services	\$5,000	\$7	0.0%
Claims & Settlements	\$102,188	\$143	0.9%
Other Commitments Expenditures	\$3,579,077	\$5,020	33.2%
Total District Expenditures	\$10,790,768	\$15,134	100.0%