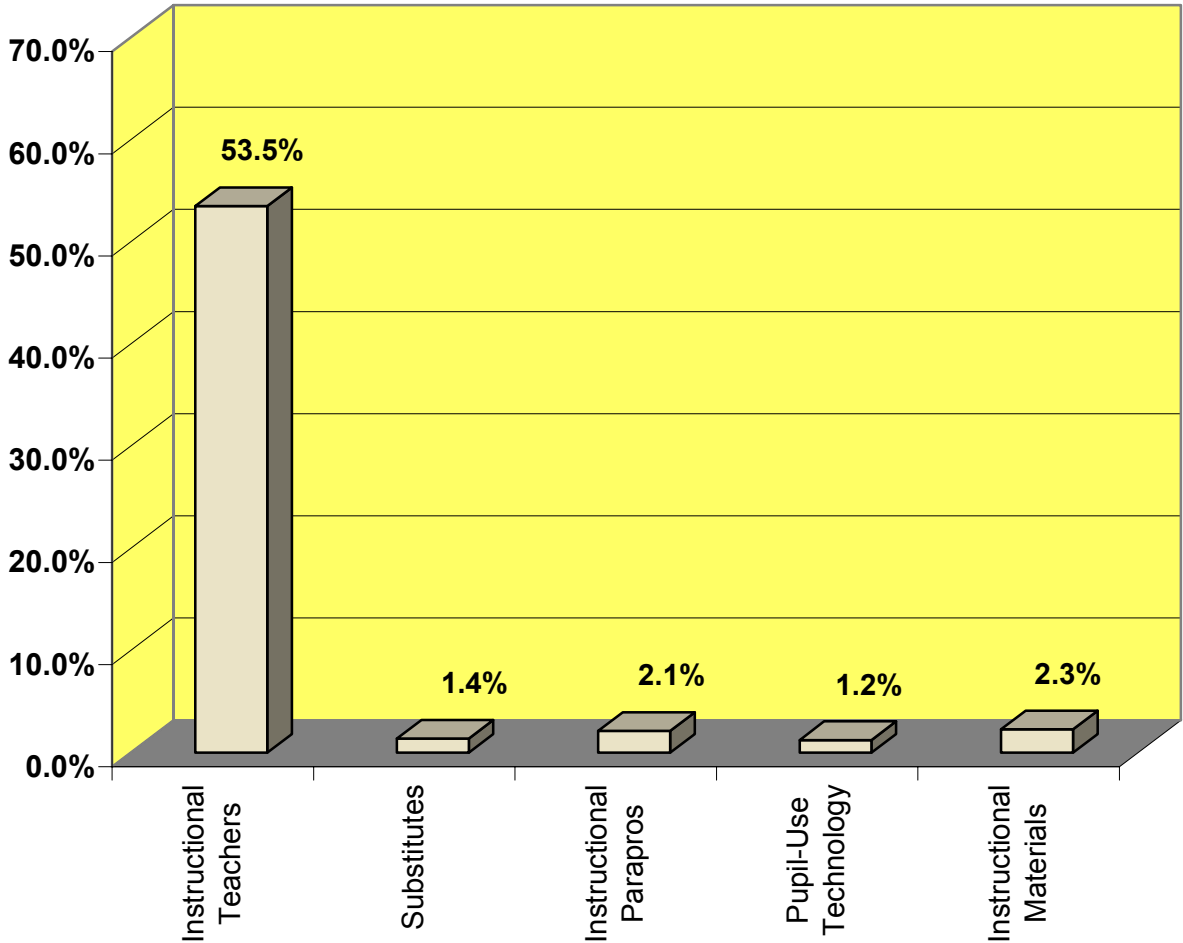


Lincoln School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,288	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,833,008	\$7,553	53.5%
Substitutes	\$644,225	\$196	1.4%
Instructional Paraprofessionals	\$995,761	\$303	2.1%
Pupil-Use Technology	\$576,777	\$175	1.2%
Instructional Materials & Trips	\$1,067,218	\$325	2.3%
Instruction Expenditures	\$28,116,989	\$8,551	60.6%
Total District Expenditures	\$46,393,142	\$14,110	100.0%