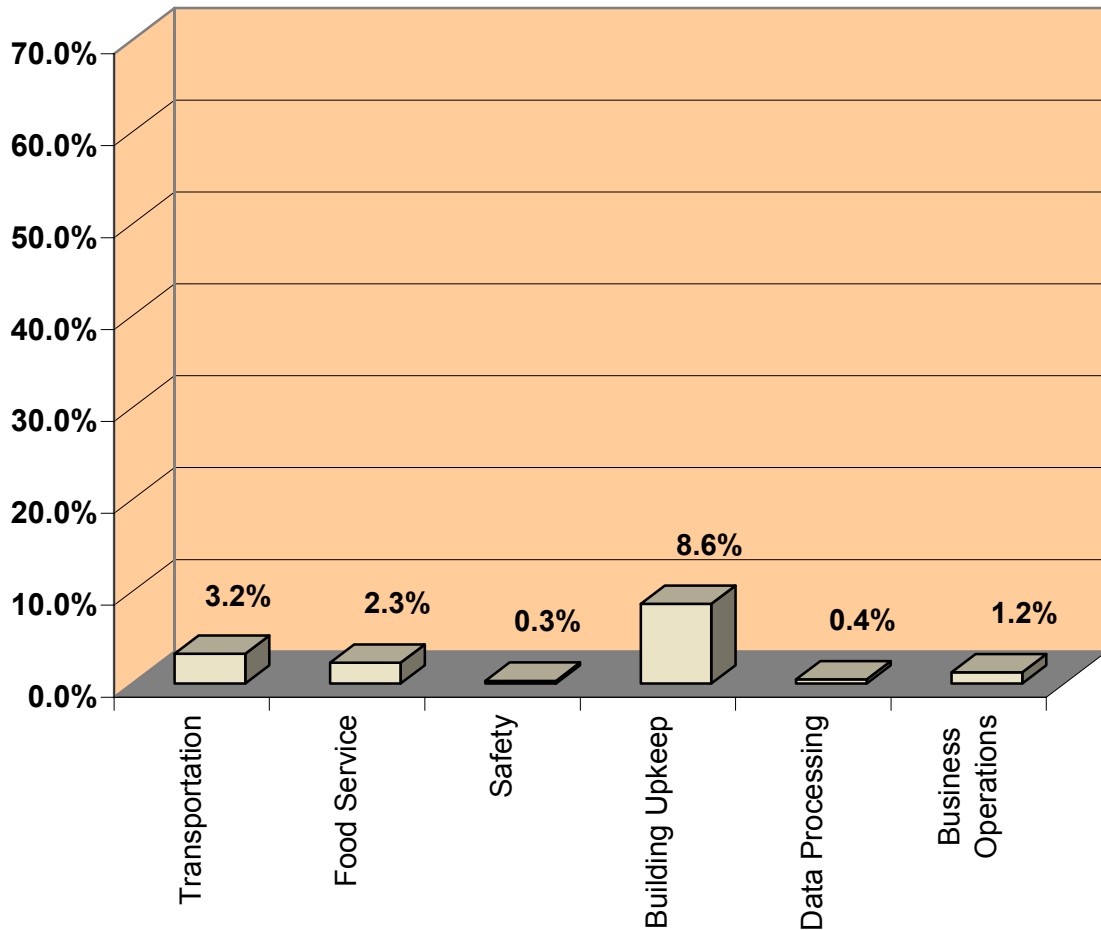


North Kingstown School District

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 4,484	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,880,910	\$419	3.2%
Food Service	\$1,321,000	\$295	2.3%
Safety	\$163,496	\$36	0.3%
Building Upkeep, Utilities, et al	\$5,060,185	\$1,128	8.6%
Data Processing	\$248,976	\$56	0.4%
Business Operations	\$709,528	\$158	1.2%
Operations Expenditures	\$9,384,095	\$2,093	16.0%
Total District Expenditures	\$58,537,478	\$13,055	100.0%