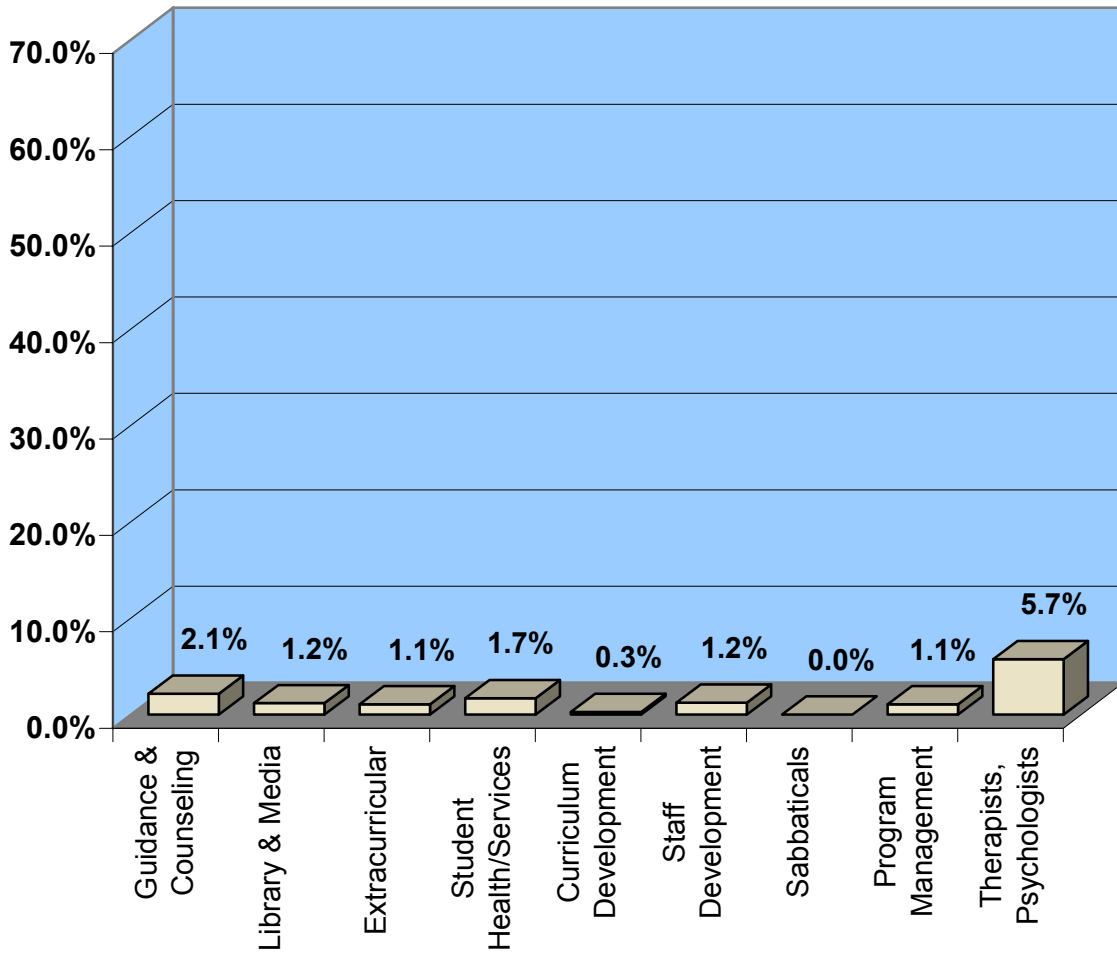


# Smithfield School Departments

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$661,767	\$261	2.1%
Library & Media	\$362,667	\$143	1.2%
Extracurricular	\$325,094	\$128	1.1%
Student Health & Services	\$525,191	\$207	1.7%
Curriculum Development	\$78,925	\$31	0.3%
Staff Development & Support	\$376,175	\$148	1.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$326,013	\$129	1.1%
Therapists, Psychologists, et al	\$1,774,575	\$699	5.7%
<b>Instructional Support Expenditures</b>	<b>\$4,430,407</b>	<b>\$1,746</b>	<b>14.3%</b>
<b>Total District Expenditures</b>	<b>\$30,920,198</b>	<b>\$12,188</b>	<b>100.0%</b>