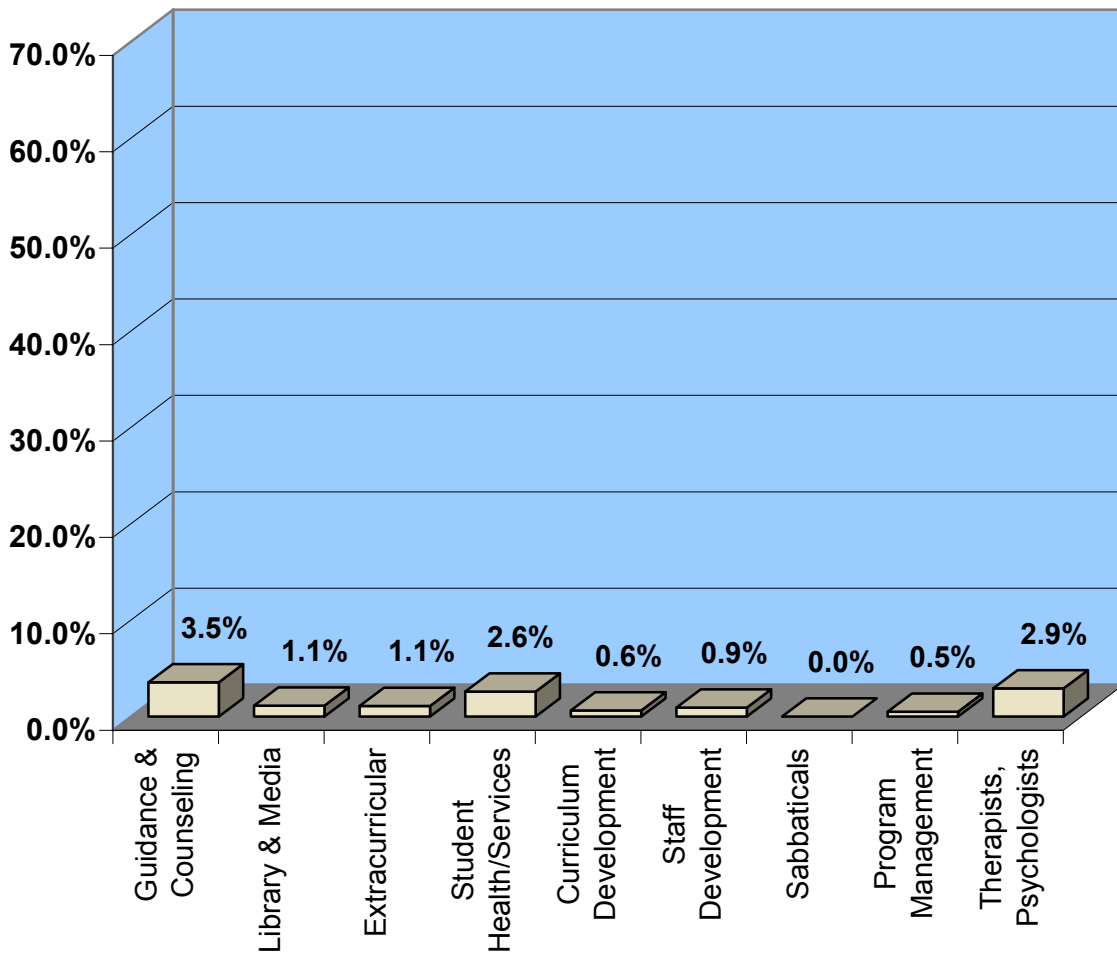


Tiverton School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM): 2,085 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|---|---------------------|-----------------|-------------------------|
| Guidance & Counseling | \$909,641 | \$436 | 3.5% |
| Library & Media | \$286,825 | \$138 | 1.1% |
| Extracurricular | \$278,768 | \$134 | 1.1% |
| Student Health & Services | \$666,589 | \$320 | 2.6% |
| Curriculum Development | \$158,020 | \$76 | 0.6% |
| Staff Development & Support | \$234,302 | \$112 | 0.9% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$124,484 | \$60 | 0.5% |
| Therapists, Psychologists, et al | \$750,967 | \$360 | 2.9% |
| Instructional Support Expenditures | \$3,409,595 | \$1,635 | 13.3% |
| Total District Expenditures | \$25,707,898 | \$12,330 | 100.0% |