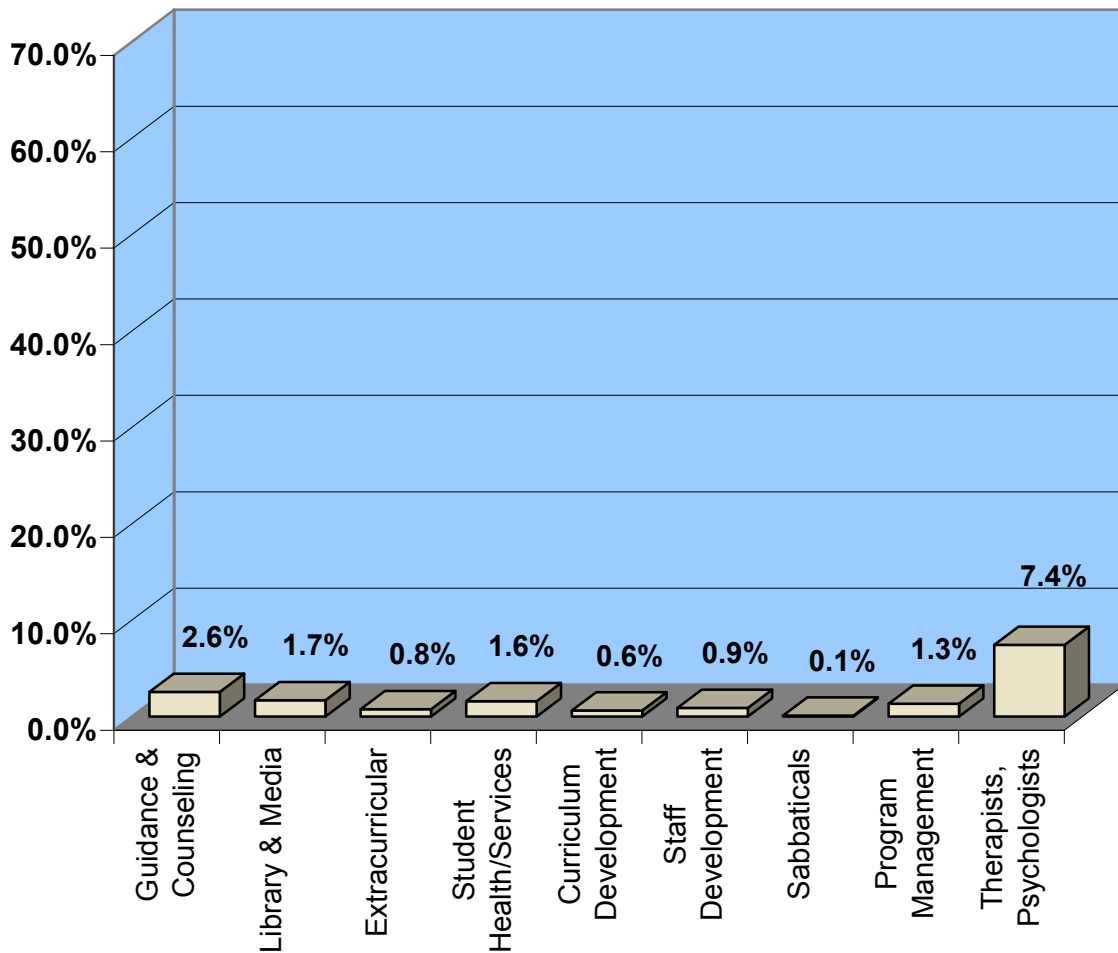


Warwick Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 10,980	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$4,186,980	\$381	2.6%
Library & Media	\$2,785,797	\$254	1.7%
Extracurricular	\$1,257,845	\$115	0.8%
Student Health & Services	\$2,615,632	\$238	1.6%
Curriculum Development	\$1,014,476	\$92	0.6%
Staff Development & Support	\$1,462,316	\$133	0.9%
Sabbaticals	\$136,475	\$12	0.1%
Program Management	\$2,177,259	\$198	1.3%
Therapists, Psychologists, et al	\$12,197,167	\$1,111	7.4%
Instructional Support Expenditures	\$27,833,947	\$2,535	17.0%
Total District Expenditures	\$163,853,534	\$14,923	100.0%