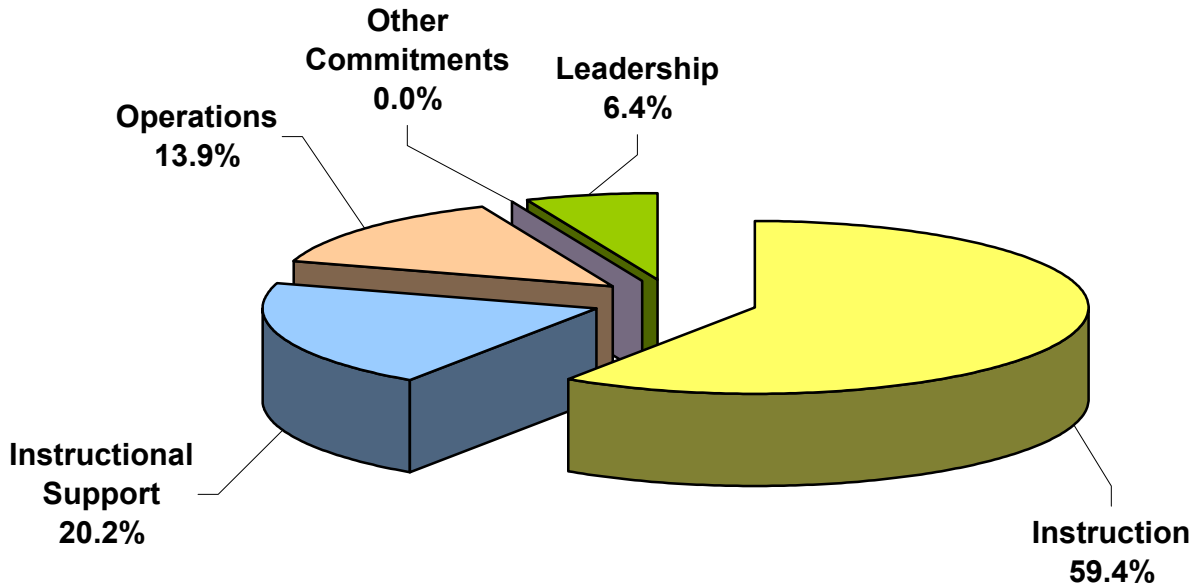
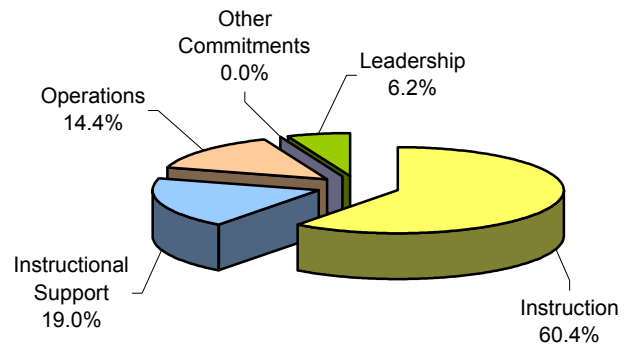


Davies Career & Technical High School

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 769	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,219,993	\$10,689	59.4%
Instructional Support	\$2,796,072	\$3,636	20.2%
Operations	\$1,925,141	\$2,503	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$890,697	\$1,158	6.4%
Total High School Expenditures	\$13,831,903	\$17,987	100.0%
Total District & %-High School-To-District	\$14,529,996	\$18,895	95.2%