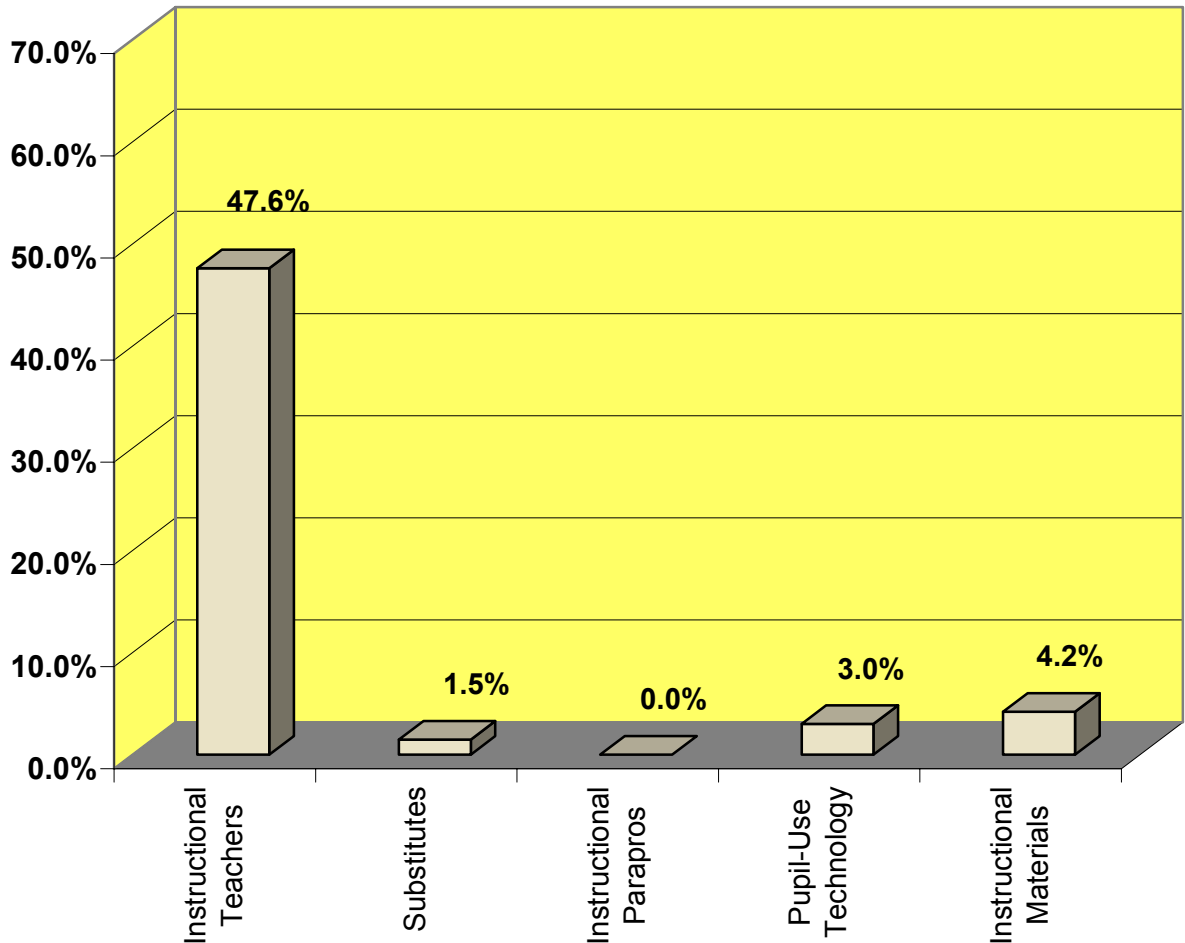


Blackstone Academy

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 154	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$961,960	\$6,246	47.6%
Substitutes	\$29,710	\$193	1.5%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$60,988	\$396	3.0%
Instructional Materials & Trips	\$85,204	\$553	4.2%
Instruction Expenditures	\$1,137,862	\$7,389	56.3%
Total District Expenditures	\$2,019,325	\$13,113	100.0%